



AGENDA

FINANCE COMMITTEE BUDGET WORKSHOP FISCAL YEAR 2016-2017

June 7, 2016

3:30 p.m., Committee Room

Room 239, City Hall

1. OVERVIEW OF PROPOSED FISCAL YEAR 2016-2017 BUDGET.
2. COMMUNITY AGENCY FUNDING RECOMMENDATIONS.
3. OVERVIEW OF 2017-2022 CAPITAL PLAN.
4. OTHER TOPICS FOR DISCUSSION.
5. NEXT STEPS.
 - a. FINANCE COMMITTEE PUBLIC HEARING, THURSDAY, JUNE 9, 7:00 P.M., COUNCIL CHAMBER.
 - b. FINANCE COMMITTEE MEETING/WORKSHOP, MONDAY JUNE 13, 4:30 P.M., COUNCIL COMMITTEE ROOM.
 - c. PUBLIC SAFETY COMMITTEE MEETING, MONDAY, JUNE 13, 6:00 P.M., COUNCIL COMMITTEE ROOM.
 - d. FINANCE COMMITTEE BUDGET WORKSHOP, TUESDAY, JUNE 14, 2:00 P.M., COUNCIL COMMITTEE ROOM (IF NEEDED).
 - e. CITY COUNCIL MEETING PUBLIC HEARING AND BUDGET ADOPTION, MONDAY, JUNE 20, 7:00 P.M., COUNCIL CHAMBER.

