

**Winston-Salem/Forsyth County Continuum of Care
2016 Project Priority Listing as Approved by Rating Panel**

Rank #	Agency	Status	Project Name (HUD CoC Consolidated Project Name noted in brackets if different than Project Name)	Renewal Scorecard Percentage OR Rating Panel New Project Review Average Score	Eligible Amount	Proposed Amount to be Requested from HUD in FY2016 CoC Application	Change	Tier 1 ----- Tier 2 Split	Cumulative	Tier 2 Points
1	City of Winston-Salem	Renewal	Homeless Management Information System 2	N/A	\$101,842	\$101,842	\$0		\$101,842	
2	United Way, Salvation Army	Renewal	ROOF (Rapidly Opening Opportunities for Families)	93.75%	\$24,981	\$24,981	\$0		\$126,823	
3	Experiment in Self-Reliance	Renewal	ESR Shelter Plus Care PRA (2009)	90.22%	\$21,910	\$17,965	-\$3,945		\$144,788	
4	Experiment in Self-Reliance	Renewal	ESR Shelter Plus Care PRA (2011)	89.89%	\$14,612	\$11,981	-\$2,631		\$156,769	
5	United Way	Renewal	Community Intake Center	88.73%	\$48,115	\$48,115	\$0		\$204,884	
6	Experiment in Self-Reliance	Renewal	Veterans Shelter Plus Care (2010)	87.25%	\$21,898	\$17,956	-\$3,942		\$222,840	
7	Experiment in Self-Reliance	Renewal	Shelter Plus Care--Fifth Street	86.67%	\$80,338	\$65,875	-\$14,463		\$288,715	
8	Bethesda Center, ESR, Family Services, The Salvation Army, United Way, ESR/Samaritan Ministries	Renewal	Consolidated - Forsyth Rapid Re-housing Collaborative, REACH, Bethesda Center PH Case Management, Experiment in Self-Reliance PH Case Management, Samaritan Ministries PH Case Management, Family Services PH Case Management, Salvation Army WS PH Case Management [ESR-PH Case Management]	77.08%	\$759,188	\$759,188	\$0		\$1,047,903	
9	Housing Authority	Renewal	Consolidated - HIV Shelter Plus Care, Shelter Plus Care 1, & Shelter Plus Care 2 aka PSH1 [Shelter Plus Care 1 (2001)]	72.38%	\$366,244	\$366,244	\$0		\$1,414,147	
10	Housing Authority	Renewal	Consolidated - Shelter Plus Care 3 & Shelter Plus Care 4 aka PSH2 [Shelter Plus Care 3 (2006)]	71.43%	\$57,864	\$57,864	\$0		\$1,472,011	
11	Housing Authority	Renewal	CPHS SPC	64.76%	\$252,112	\$130,093	-\$122,019		\$1,602,104	
12	United Way, Salvation Army	New - Reallocation	FAST (Families Accessing Support Team) Housing	88.75%	\$0	\$97,000	\$97,000		\$1,699,104	
13	United Way	New - Reallocation	Community Intake Center 2	87.50%	\$0	\$50,000	\$50,000	\$18,920 ----- \$31,080	\$1,749,104	32.55
14	Bethesda Center, Housing Authority	New - Bonus	BC-PSH	85.125%	\$0	\$92,367	\$92,367		\$1,841,471	22.80
15	City of Winston-Salem	Renewal	Homeless Management Information System	N/A	\$25,476	\$25,476	\$0		\$1,866,947	13.50
16	Housing Authority	Renewal	Project New Hope	69.52%	\$72,758	\$72,758	\$0		\$1,939,705	5.74
SUBTOTAL					\$1,847,338	\$1,939,705	\$92,367			
17	City of Winston-Salem	Planning	Planning Grant (not in tiers)		N/A	\$55,420	N/A			
TOTAL						\$1,995,125				

Total of Eligible Renewal Grants [i.e., Annual Renewal Demand (ARD)]:	\$1,847,338
Tier 1 = 93% of ARD:	\$1,718,024
Tier 2 = 7% of ARD + Bonus (\$92,367 or 5% of ARD)	\$221,681
Maximum Award with Bonus (5% of ARD or \$92,367) and without Planning:	\$1,939,705