2019 Continuum of Care Summary of Project Categories

**Homeless Management Information System (HMIS)**
A. Client data system required by HUD for all agencies receiving HUD funds
B. $101,842 renewal with $10,577 proposed for expansion
C. Administered by City of Winston-Salem
D. Covers costs of software; administration by HMIS Lead Agency Michigan Coalition Against Homelessness (MCAH); and staffs cost of Local System Administrator

**Coordinated Intake and Assessment (Coordinated Entry)**
A. System entry point with standardized forms and processes; required by HUD
B. Renewal grant of $98,115; 2 new grants totaling $127,093 proposed by United Way
C. Administered by United Way of Forsyth County
D. Covers costs of staff and operations of the Community Intake Center (CIC)
E. Last year served 369 households, of which 295 developed housing plans

**Rapid Re-Housing (RRH)**
A. Short/medium-term financial assistance and services for permanent housing placement
B. Coordinated by United Way which administers client financial assistance with case management provided by Bethesda Center, ESR, Family Services, Goodwill, and The Salvation Army
C. Covers costs of financial assistance, case management, and housing placement services
D. Last year served 295 homeless persons in 217 households
E. Of 150 persons exiting rapid rehousing programs last year, 104 (69%) exited to permanent housing.

**Permanent Supportive Housing (PSH)**
A. Long-term rental assistance & services for disabled homeless persons and families
B. Includes both “project-based” rental assistance — tied to the building (ESR) — and tenant-based vouchers (HAWS)
C. Covers security deposits and permanent rental assistance
D. Many tenants “move on” to regular Housing Authority vouchers
E. Last year 96 persons in 92 households housed; 54 exited, 42 stayed in program
F. Of 54 persons exiting, 40 (74%) exited to permanent housing

**Rapid Response Housing**
A. 2 projects: United Way and Crossnore
B. United Way project for unsheltered homeless who are frequent users of systems
C. Crossnore project for unaccompanied youth to age 24
D. Transitional housing which graduates to permanent housing using rapid rehousing

**CoC Planning**
A. Grant to develop the CoC system; conduct activities to improve coordination; monitor project performance and compliance; participate in other jurisdictional planning efforts; develop and submit the CoC funding application.

Note: RRH data from group 705; PSH data from group 1793 (all data for year ending 6/30/2019)
### 2019 Continuum of Care Funding by Activity

<table>
<thead>
<tr>
<th>Project Type</th>
<th>2019 Funding</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PSH Rental Assistance</td>
<td>$602,208.00</td>
<td>24.99%</td>
</tr>
<tr>
<td>RRH Rental Assistance</td>
<td>$502,929.00</td>
<td>20.87%</td>
</tr>
<tr>
<td>Transitional Housing</td>
<td>$27,480.00</td>
<td>1.14%</td>
</tr>
<tr>
<td>Supportive Services</td>
<td>$743,104.00</td>
<td>30.84%</td>
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<tr>
<td>HMIS</td>
<td>$112,419.00</td>
<td>4.67%</td>
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<tr>
<td>Coordinated Entry System</td>
<td>$210,476.00</td>
<td>8.74%</td>
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<tr>
<td>Administration</td>
<td>$145,774.00</td>
<td>6.05%</td>
</tr>
<tr>
<td>Planning</td>
<td>$65,055.00</td>
<td>2.70%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,409,445.00</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

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**Proposed CoC Funding 2019 By Activity Type**

- PSH Rental Assistance
- RRH Rental Assistance
- Transitional Housing
- Supportive Services
- HMIS
- Coordinated Entry System
- Administration
- Planning
### 2019 Continuum of Care Funding by Agency

<table>
<thead>
<tr>
<th>Funding by Agency</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bethesda Center</td>
<td>$257,002.00</td>
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<tr>
<td>ESR</td>
<td>$441,916.00</td>
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<tr>
<td>Family Services</td>
<td>$111,131.00</td>
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<tr>
<td>Housing Authority</td>
<td>$495,754.00</td>
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<tr>
<td>Crossnore</td>
<td>$47,141.00</td>
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<tr>
<td>United Way</td>
<td>$806,144.00</td>
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<tr>
<td>City of WS</td>
<td>$250,357.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,409,445.00</strong></td>
</tr>
</tbody>
</table>

**2019 CoC Funding by Agency**

![Pie chart showing the distribution of funding by agency]