

FY 2016 Grant Inventory Worksheet

Sub-Section 1	Field Office:	Greensboro	Sub-Section 2	Collaborative Applicant (CA) Name:	City of Winston-Salem
	CoC Number:	NC-500		Is the CA the same as in FY2015? <small>(select from drop-down)</small>	Yes
	CoC Name:	Winston-Salem/Forsyth County CoC		CoC's Annual Renewal Demand:	\$1,847,338

SECTION 1 - APPLICANT AND PROJECT INFORMATION								SECTION 2 - CURRENT BUDGET LINE ITEMS (BLIs) AND UNITS																			
No	Applicant Name	Project Name	Grant Number	Grant Term (Years)	Expiration Date (mm/dd/yyyy)	Former Project under the SHP or S+C Program or Project under the CoC Program?	Project Component (select from drop-down)	Sub-Section 2.1 - Current BLI Amounts							Sub-Section 2.2 - Former S+C and Rental Assistance Unit Configuration										Sub-Section 2.3 - Current Grant Characteristics		
								Capital Costs (Acquisition, Rehabilitation, New Construction)	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Administration Costs	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total Budget Awarded	Renewing from Leasing to Rental Assistance? (select from drop-down)	Is this a 2010 Grant? (select from drop-down)	Is this a rental assistance project that requested Actual Rent or FMR amounts in FY 2015?
1	City of Winston-Salem	CPHS SPC	NC0005L4F001508	1	6/30/17	CoC	PH	\$0	\$0	\$196,788	\$40,392	\$0	\$0	\$14,932	0	0	14	11	3	1	0	0	29	\$252,112	No	No	Actual
2	City of Winston-Salem	Homeless Management Ir	NC0012L4F001508	1	3/31/17	CoC	HMIS	\$0	\$0	\$0	\$0	\$0	\$23,810	\$1,666	0	0	0	0	0	0	0	0	0	\$25,476	No	No	N/A
3	City of Winston-Salem	Shelter Plus Care 1 (2001)	NC0017L4F001508	1	5/31/17	CoC	PH	\$0	\$0	\$344,436	\$0	\$0	\$0	\$21,808	0	0	23	14	6	0	0	0	43	\$366,244	No	No	FMR
4	City of Winston-Salem	ESR Shelter Plus Care PRA	NC0144L4F001502	1	9/30/17	CoC	PH	\$0	\$0	\$20,484	\$0	\$0	\$0	\$1,426	0	0	3	0	0	0	0	0	3	\$21,910	No	No	FMR
5	City of Winston-Salem	Veterans Shelter Plus Care	NC0191L4F001501	1	9/30/17	CoC	PH	\$0	\$0	\$20,484	\$0	\$0	\$0	\$1,414	0	0	3	0	0	0	0	0	3	\$21,898	No	No	FMR
6	City of Winston-Salem	Project New Hope	NC0217L4F001505	1	6/30/17	CoC	PH	\$0	\$0	\$68,280	\$0	\$0	\$0	\$4,478	0	0	10	0	0	0	0	0	10	\$72,758	No	No	FMR
7	City of Winston-Salem	Shelter Plus Care 3 (2006)	NC0218L4F001505	1	6/30/17	CoC	PH	\$0	\$0	\$54,624	\$0	\$0	\$0	\$3,240	0	0	8	0	0	0	0	0	8	\$57,864	No	No	FMR
8	City of Winston-Salem	ESR Shelter Plus Care PRA	NC0229C4F001100	5	6/30/17	S+C	PRA	\$0	\$0	\$63,960	\$0	\$0	\$0	\$0	0	0	2	0	0	0	0	0	2	\$63,960	No	No	FMR
9	City of Winston-Salem	Homeless Management Ir	NC0269L4F001503	1	12/31/17	CoC	HMIS	\$0	\$0	\$0	\$0	\$0	\$101,842	\$0	0	0	0	0	0	0	0	0	0	\$101,842	No	No	N/A
10	City of Winston-Salem	Community Intake Center	NC0271L4F001503	1	11/30/17	CoC	SSO	\$0	\$0	\$0	\$44,967	\$0	\$0	\$3,148	0	0	0	0	0	0	0	0	0	\$48,115	No	No	N/A
11	City of Winston-Salem	ESR-PH Case Management	NC0274L4F001503	1	11/30/17	CoC	PH	\$0	\$0	\$338,544	\$373,285	\$0	\$0	\$47,359	0	0	17	18	5	1	0	0	41	\$759,188	No	No	FMR
12	City of Winston-Salem	Shelter Plus Care--Fifth St	NC0313L4F001502	1	2/28/17	CoC	PH	\$0	\$0	\$75,108	\$0	\$0	\$0	\$5,230	0	0	11	0	0	0	0	0	11	\$80,338	No	No	FMR
13	City of Winston-Salem	ROOF	NC0314L4F001501	1	12/31/17	CoC	PH	\$0	\$0	\$23,376	\$0	\$0	\$0	\$1,605	0	0	0	0	2	0	0	0	2	\$24,981	No	No	FMR

SECTION 3 - REQUESTED BUDGET LINE ITEMS (BLIs) AND UNITS FOR FY 2016 COMPETITION																			SECTION 4 - COMMENTS						
Sub-Section 3.1 - Requested BLI Amounts and Units Configuration															Sub-Section 3.2 - Requested Grant Characteristics										
Leasing	Rental Assistance	Supportive Services	Operating costs	HMIS	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Subtotal (does not include Admin)	Are you requesting Admin Costs that exceed FY 2015 award?	Administrative Costs Requested	Calculated Administrative Costs Allowed	Total ARA	Is the project Leasing a structure?	Housing Assistance Type (select from drop-down)	Was a lease provided to the FO for units, structures? (select from drop-down)	Has the project been included in a HUD approved consolidation? (select from drop-down) (if yes, explain why in Comments)	Project Applicant/CoC Comments	Field Office Comments	Desk Officer Comments
\$0	\$196,788	\$40,392	\$0	\$0	0	0	14	11	3	1	0	0	29	\$237,180	No	\$14,932	\$14,932	\$252,112	No	Rental Assistance-TRA	N/A	No	An amendment has been requested to change the project Applicant to City of Winston-Salem.	Changed applicant from CenterPoint Human Services to City of Winston-Salem	
\$0	\$0	\$0	\$0	\$23,810	0	0	0	0	0	0	0	0	0	\$23,810	No	\$1,666	\$1,666	\$25,476	No	N/A	N/A	No			
\$0	\$344,436	\$0	\$0	\$0	0	0	23	14	6	0	0	0	43	\$344,436	No	\$21,808	\$21,808	\$366,244	No	Rental Assistance-TRA	N/A	No			
\$0	\$20,484	\$0	\$0	\$0	0	0	3	0	0	0	0	0	3	\$20,484	No	\$1,426	\$1,426	\$21,910	No	Rental Assistance-PRA	N/A	No			
\$0	\$20,484	\$0	\$0	\$0	0	0	3	0	0	0	0	0	3	\$20,484	No	\$1,414	\$1,414	\$21,898	No	Rental Assistance-PRA	N/A	No			
\$0	\$68,280	\$0	\$0	\$0	0	0	10	0	0	0	0	0	10	\$68,280	No	\$4,478	\$4,478	\$72,758	No	Rental Assistance-TRA	N/A	No	An amendment has been requested to change the project Applicant to City of Winston-Salem.	Changed applicant from CenterPoint Human Services to City of Winston-Salem	
\$0	\$54,624	\$0	\$0	\$0	0	0	8	0	0	0	0	0	8	\$54,624	No	\$3,240	\$3,240	\$57,864	No	Rental Assistance-TRA	N/A	No			
\$0	\$13,656	\$0	\$0	\$0	0	0	2	0	0	0	0	0	2	\$13,656	No	\$956	\$956	\$14,612	No	Rental Assistance-PRA	N/A	No	First-time renewal. Rental Assistance is based on FMR's, and Admin is 7%.	First-time renewal. Grantee included rental assistance worksheet as required.	
\$0	\$0	\$0	\$0	\$101,842	0	0	0	0	0	0	0	0	0	\$101,842	No	\$0	\$0	\$101,842	No	N/A	N/A	No			
\$0	\$0	\$44,967	\$0	\$0	0	0	0	0	0	0	0	0	0	\$44,967	No	\$3,148	\$3,148	\$48,115	No	N/A	N/A	No			
\$0	\$338,544	\$373,285	\$0	\$0	0	0	17	18	5	1	0	0	41	\$711,829	No	\$47,359	\$47,359	\$759,188	No	Rental Assistance-TRA	N/A	No			
\$0	\$75,108	\$0	\$0	\$0	0	0	11	0	0	0	0	0	11	\$75,108	No	\$5,230	\$5,230	\$80,338	No	Rental Assistance-PRA	N/A	No			
\$0	\$23,376	\$0	\$0	\$0	0	0	0	0	2	0	0	0	2	\$23,376	No	\$1,605	\$1,605	\$24,981	No	Rental Assistance-TRA	N/A	No			