

2016 Continuum of Care New Project Proposals

1. FAST (Families Accessing Support Team) Housing

Description: FAST is a rapid re-housing program for 20 homeless family and youth households. The Salvation Army will provide case management, housing search and placement, and United Way will provide temporary financial assistance. The estimated HUD grant budget is:

	SAWS	UWFC	City	Total
Staff & Services	\$48,775.00	\$0.00	\$0.00	\$48,775.00
Financial Assistance	\$0.00	\$41,880.00	\$0.00	\$41,880.00
Administrative Funds	\$1,466.00	\$1,707.00	\$3,172.00	\$6,345.00
Total Funds	\$50,241.00	\$43,587.00	\$3,172.00	\$97,000.00

2. Community Intake Center 2

CIC2 is a grant request from the United Way of Forsyth County for funds to add an Outreach Specialist to the CIC staff. The position will conduct assessments of persons in shelters and on the streets. It will also maintain the prioritized by-name list of people who are homeless. The Outreach Specialist will serve about 10 households per week and double the capacity of the CIC. The estimated HUD grant budget is:

	UWFC	City	Total
Staff	\$46,729.00	\$0.00	\$46,729.00
Administrative Funds	\$1,636.00	\$1,635.00	\$3,271.00
Total Funds	\$48,365.00	\$1,635.00	\$50,000.00

3. Bethesda Center Permanent Supportive Housing (BC-PSH)

BC-PSH is a proposal for one part-time Case Manager (30 hours/week) at The Bethesda Center and long-term rental assistance administered by the Housing Authority for 9 adult men and women. The proposed HUD grant budget is:

	BC	HAWS	City	Total
Staff & Services	\$24,872.00	\$0.00	\$0.00	\$24,872.00
Financial Assistance	\$0.00	\$61,452.00	\$0.00	\$61,452.00
Administrative Funds	\$868.00	\$2,154.00	\$3,021.00	\$6,043.00
Total Funds	\$25,740.00	\$63,606.00	\$3,021.00	\$92,367.00

2016 Continuum of Care New Project Scores				
Panel Member	FAST	CIC2	BC-PSH	AVERAGE
A	92	80	87	86.33
B	88	92	80.5	86.83
C	81	89	78	82.67
D	94	89	95	92.67
Total	355	350	340.5	348.50
Average	88.75	87.5	85.125	87.13
From mean:	1.625	0.375	-2	

Note: Rating Panel members use the New Project Scorecard document to rate projects on a 100-point scale. Members' scores are averaged for the final result. Categories for scoring include: Organizational Capacity; Strategic Priority; Project Approach and Design; and Cost Effectiveness.