

PERFORMANCE INDICATORS REPORT



Winston-Salem

AUGUST 2016

PERFORMANCE INDICATORS REPORT

August 2016

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SECTION I
CRIME DATA



WINSTON-SALEM POLICE DEPARTMENT

09/01/2016

CRIME INCIDENTS CRIME STATS - THREE YEAR COMPARISON - JANUARY THROUGH AUGUST

	2016	2015	2014	16/15 % Chg	16/14 % Chg
PART ONE VIOLENT CRIMES					
MURDER	17	10	9	70.0	88.9
RAPE	80	68	61	17.6	31.1
ROBBERY	281	282	250	-0.4	12.4
AGG. ASSAULT	902	877	748	2.9	20.6
TOTAL	1,280	1,237	1,068	3.5	19.9
PART ONE PROPERTY CRIMES					
BURGLARY	2,203	2,385	2,176	-7.6	1.2
LARCENY	5,842	5,914	4,897	-1.2	19.3
MV THEFT	548	534	459	2.6	19.4
TOTAL	8,593	8,833	7,532	-2.7	14.1
PART ONE TOTAL	9,873	10,070	8,600	-2.0	14.8
PART TWO TOTAL	22,804	24,651	21,808	-7.5	4.6
TOTAL CRIME	32,677	34,721	30,408	-5.9	7.5

Crime Review figures are preliminary. All crimes are reported based on categories and definitions conforming to Incident Based Reporting (IBR) standards. Murder, Rape, and Agg. Assault are a count of victims; MV Theft is a count of vehicles. All other crimes are a count of incident charges. Part two crimes are other crimes such as city ordinance violations, disorderly conduct, drug charges, trespassing, vandalism, weapon violations, etc. Many of these offenses are a result of officers' proactive activity and investigations. For this report, the category of Murder also includes Justifiable Homicides.

Part I offenses include Murder, Rape, Robbery, Aggravated Assault, Burglary, Larceny and Motor Vehicle Theft. If any of these offenses have not occurred within the current year to date or previous year to date, that offense category will not be listed.

Percentage change formula: New number minus old number divided by old number times one hundred. Listed as Not Calculable (NC) when old number is zero.

Prepared by WSPD Crime Analysis Unit

F:\APPS\Crystal\production\IBR_OFFENSE\CRXI\Web Page Offense Report .rpt

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

09/26/2016
7:49:39AM

08/01/2016 - 08/31/2016

EAST WARD

AGGRAVATED ASSAULT 4

IR#	1640247	DATE:	08/02/2016	TIME:	1100	SB 52/N LIBERTY ST
IR#	1641271	DATE:	08/07/2016	TIME:	1643	1431 EMERALD ST
IR#	1641303	DATE:	08/07/2016	TIME:	2152	1501 MOUNT ZION PL
IR#	1642143	DATE:	08/12/2016	TIME:	0646	4120 SELDA DR

BURGLARY - B&E 1

IR#	1645656	DATE:	08/30/2016	TIME:	1806	215 FAYETTEVILLE ST
-----	---------	-------	------------	-------	------	---------------------

ROBBERY 2

IR#	1639986	DATE:	08/01/2016	TIME:	0627	1299 N LIBERTY ST/E THIRTEENTH ST
IR#	1643980	DATE:	08/22/2016	TIME:	0621	105 N MARTIN LUTHER KING JR DR

NORTH WARD

AGGRAVATED ASSAULT 4

IR#	1640355	DATE:	08/02/2016	TIME:	2229	4055 SHAMEL ST
IR#	1642489	DATE:	08/14/2016	TIME:	0205	7838 NORTH POINT BV
IR#	1642610	DATE:	08/14/2016	TIME:	2302	5420 UNIVERSITY PW
IR#	1645159	DATE:	08/28/2016	TIME:	0607	4092 EDGEWARE RD

BURGLARY - B&E 1

IR#	1642842	DATE:	08/16/2016	TIME:	0238	1121 RUNDELL ST
-----	---------	-------	------------	-------	------	-----------------

ROBBERY 1

IR#	1642842	DATE:	08/16/2016	TIME:	0238	1121 RUNDELL ST
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NORTHEAST WARD

AGGRAVATED ASSAULT 4

IR#	1640389	DATE:	08/03/2016	TIME:	0533	1124 BURKE VILLAGE LN
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**REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.**

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

09/26/2016
7:49:39AM

08/01/2016 - 08/31/2016

IR#	1640635	DATE:	08/04/2016	TIME:	1126		SB 52/AKRON DR
IR#	1642097	DATE:	08/11/2016	TIME:	2333	3023	BON AIR AV
IR#	1642851	DATE:	08/16/2016	TIME:	0412	800	BURKE VILLAGE LN

BURGLARY - B&E **2**

IR#	1643430	DATE:	08/19/2016	TIME:	0530	102	N GLENN AV
IR#	1644335	DATE:	08/23/2016	TIME:	2105	4519	BAUX MOUNTAIN RD

ROBBERY **2**

IR#	1641146	DATE:	08/06/2016	TIME:	2247	4116	N GLENN AV
IR#	1643790	DATE:	08/21/2016	TIME:	0101	2314	N PATTERSON AV

NORTHWEST WARD

BURGLARY - B&E **1**

IR#	1643659	DATE:	08/20/2016	TIME:	1026	800	CHATHAM RD
-----	---------	-------	------------	-------	------	-----	------------

ROBBERY **2**

IR#	1643229	DATE:	08/18/2016	TIME:	0513	1427	W FIRST ST
IR#	1643796	DATE:	08/21/2016	TIME:	0222	2835	TEAKWOOD CT

SOUTH WARD

AGGRAVATED ASSAULT **2**

IR#	1641878	DATE:	08/10/2016	TIME:	1926	4821	STONY CREEK LN
IR#	1644024	DATE:	08/22/2016	TIME:	1124	321	GREGORY ST

ROBBERY **1**

IR#	1643432	DATE:	08/19/2016	TIME:	0550	3470	PARKWAY VILLAGE CR
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SOUTHEAST WARD

AGGRAVATED ASSAULT **5**

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

09/26/2016
7:49:39AM

08/01/2016 - 08/31/2016

IR#	1640154	DATE:	08/01/2016	TIME:	2049	3602	ROSIE ST
IR#	1640451	DATE:	08/03/2016	TIME:	1120	4401	GREEN COVE CT
IR#	1641879	DATE:	08/10/2016	TIME:	1929	845	E DEVONSHIRE ST
IR#	1641939	DATE:	08/11/2016	TIME:	0531	1000	WAUGHTOWN ST
IR#	1645279	DATE:	08/28/2016	TIME:	2345	2723	REYNOLDS PARK RD

BURGLARY - B&E **1**

IR#	1644127	DATE:	08/22/2016	TIME:	2015	1508	OAKSHIRE CT
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ROBBERY **4**

IR#	1639975	DATE:	08/01/2016	TIME:	0138	3162	RIDGEBACK DR
IR#	1641879	DATE:	08/10/2016	TIME:	1929	845	E DEVONSHIRE ST
IR#	1641939	DATE:	08/11/2016	TIME:	0531	1000	WAUGHTOWN ST
IR#	1642074	DATE:	08/11/2016	TIME:	2100	700	COLE RIDGE CT

SOUTHWEST WARD

AGGRAVATED ASSAULT **3**

IR#	1640022	DATE:	08/01/2016	TIME:	1100		NB 421/CLOVERDALE AV
IR#	1643507	DATE:	08/19/2016	TIME:	1509	400	PETERS CREEK PW
IR#	1645426	DATE:	08/29/2016	TIME:	1535	498	S STRATFORD RD/KNOLLWOOD ST

ROBBERY **1**

IR#	1640564	DATE:	08/03/2016	TIME:	2230	151	WEATHERWOOD CT
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WINSTON-SALEM POLICE DEPARTMENT
VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

09/26/2016
7:49:39AM

08/01/2016 - 08/31/2016

		Total
EAST WARD	ROBBERY	2
	AGGRAVATED ASSAULT	4
	BURGLARY - B&E	1
	Total	7
NORTH WARD	ROBBERY	1
	AGGRAVATED ASSAULT	4
	BURGLARY - B&E	1
	Total	6
NORTHEAST WARD	ROBBERY	2
	AGGRAVATED ASSAULT	4
	BURGLARY - B&E	2
	Total	8
NORTHWEST WARD	ROBBERY	2
	BURGLARY - B&E	1
	Total	3
SOUTH WARD	ROBBERY	1
	AGGRAVATED ASSAULT	2
	Total	3
SOUTHEAST WARD	ROBBERY	4
	AGGRAVATED ASSAULT	5
	BURGLARY - B&E	1
	Total	10
SOUTHWEST WARD	ROBBERY	1
	AGGRAVATED ASSAULT	3
	Total	4
Total		41

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT. PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

SECTION II
CITY LINK DASHBOARD

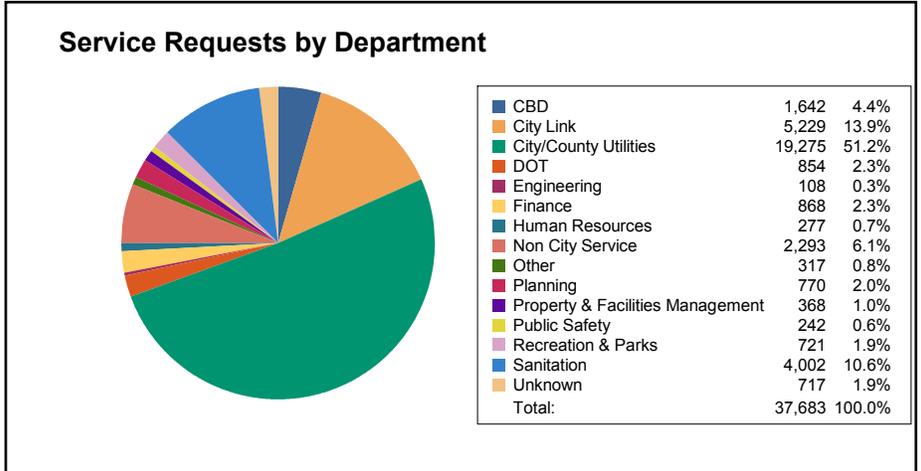
CityLink Dashboard Report

August 2016

	<u>August</u>	<u>July</u>
Total # Inbound Calls Handled:	31,938	28,462
Total # Service Requests Created:	37,683	33,737
Total # Outbound Calls Handled:	7,180	6,595
Total # of Agents:	23	23
Average # of Calls Per Agent:	1,701	1,524
Average Length Call Per Customer (Minutes):	4	4
Average Hold Time Per Customer: (Minutes):	< 1	< 1
Total Open Requests @ End of Month:	1097	875

	<u>August</u>	<u>July</u>
Web Requests:	461	435
CityLink 311:	4,542	4,348
Chats:	106	76
See Click Fix:	188	176

Service Requests by Location	Created	Open
EAST	3,244	136
General Inquiry-Ward Not Specified	11,746	4
NORTH	2,849	91
NORTHEAST	3,497	125
NORTHWEST	1,923	87
SOUTH	2,657	183
SOUTHEAST	2,814	210
SOUTHWEST	2,253	110
UNINCORP	4,953	77
WEST	1,747	74
	37,683	1097



Number of Service Requests By Ward

	<u>EAST</u>	<u>NORTH</u>	<u>NORTHEAST</u>	<u>NORTHWEST</u>	<u>SOUTH</u>	<u>SOUTHEAST</u>	<u>SOUTHWEST</u>	<u>WEST</u>
CBD	182	205	179	126	168	265	110	49
City Link	88	28	35	41	39	36	53	36
City/County Utilities	2,014	2,027	2,516	1,155	1,766	1,908	1,459	1,087
DOT	128	40	75	96	86	62	86	69
Engineering	7	2	6	3	7	3	0	2
Finance	65	4	3	1	3	3	4	5
Human Resources	31	0	1	0	0	0	0	0
Other	17	13	12	18	11	15	9	14
Planning	12	2	0	7	0	0	3	1
Property & Facilities Management	45	27	25	22	30	24	30	24
Public Safety	7	6	1	1	3	0	1	1
Recreation & Parks	60	4	15	13	12	10	19	10
Sanitation	502	415	544	366	439	428	376	366
Unknown	86	76	85	74	93	60	103	83
Ward Totals:	3,244	2,849	3,497	1,923	2,657	2,814	2,253	1,747

SECTION III
FINANCIAL DASHBOARD

City of Winston-Salem
Monthly Financial Dashboard

Reporting Period: August 31, 2016

PRELIMINARY

<i>Cash & Investments (all funds)</i>		
	Current Year	Prior Year
General Fund	\$ 26,526,251	\$ 23,544,076
Debt Service	22,345,238	16,432,633
Capital Projects	96,359,197	64,498,808
Other Governmental	23,476,525	24,360,296
Water & Sewer	127,727,369	142,327,525
Solid Waste	34,688,645	32,371,279
Other Enterprise	22,373,751	27,730,026
Internal Service	54,740,846	52,439,747
Fiduciary	204,661,749	204,045,395
All Funds	<u>\$ 612,899,571</u>	<u>\$ 587,749,785</u>

<i>Specific Revenue Collections (all funds)</i>			
	Current Year		Prior Year
	Budget	Actual	Actual
Property taxes*	122,379,490	8,068,456	5,418,222
% of Budget		6.59%	
Sales taxes	39,089,270	6,135,002	5,662,068
% of Budget ⁽¹⁾		15.69%	
Water & Sewer	103,052,560	19,244,881	17,251,548
% of Budget		18.67%	

⁽¹⁾ Sales tax receipts lag three months from NCDOR.

<i>General Fund Expenditures</i>					
	Budget	Current Year	% of Budget Spent	Prior Year	% of Budget Spent
General government	\$ 33,094,411	\$ 4,724,044	14.27%	\$ 5,180,201	16.58%
Public protection	95,480,070	14,592,771	15.28%	14,043,929	15.83%
Environmental health	17,238,551	2,162,213	12.54%	1,860,385	11.14%
Transportation	14,255,725	1,492,667	10.47%	1,579,213	11.27%
Culture and recreation	10,478,563	1,753,427	16.73%	1,623,282	16.46%
Community and economic development	14,249,161	1,890,092	13.26%	1,568,535	12.03%
Capital lease & other	6,058,890	-	0.00%	-	0.00%
Transfers out	8,616,470	-	0.00%	-	1.60%
Total expenditures	<u>\$ 199,471,841</u>	<u>\$ 26,615,214</u>	13.34%	<u>\$ 25,855,545</u>	13.98%

<i>General Fund Revenues</i>					
	Budget	Current Year	% of Budget Collected	Prior Year	% of Budget Collected
Property taxes	\$ 98,794,760	\$ 8,067,422	8.17%	\$ 5,418,474	5.79%
Other local taxes	33,479,390	5,218,853	15.59%	4,803,251	15.87%
Licenses and permits	5,498,780	724,427	13.17%	714,425	13.44%
Intergovernmental revenues	21,797,100	(50,498)	-0.23%	(62,500)	-0.34%
Charges for sales & services	20,125,070	840,044	4.17%	837,300	4.42%
Other revenues	4,721,026	245,565	5.20%	398,494	8.46%
Transfers in	8,527,050	134,757	1.58%	(1,555,864)	-18.68%
Total revenues	<u>\$ 192,943,176</u>	<u>\$ 15,180,570</u>	7.87%	<u>\$ 10,553,580</u>	5.88%

SECTION IV
COMMUNITY & BUSINESS
DEVELOPMENT REPORTING

INSPECTION ACTIVITY - EAST WARD**AUGUST, 2017 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	7
ABV-PRIV	3
ANIMALS	
BRUSH	
CITY PROP	30
COMMERCIAL	
CURBSIDE	27
GRAFFITI	2
HOUSE NUMB	1
HOUSING	38
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	33
SINKHOLE	
TRASH	60
WEEDS	174
Z-HOUSING	
Z-OCCU	
Z-SIGNS	3
Z-VEHICLES	5
TOTAL INSPECTIONS:	383

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - EAST WARD

VIOLATION CATEGORY	JULY			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	16		16	27		27			0	43	0	43			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1	2	3	1	2	3			0	2	4	6			0			0			0	0	0	0
GRAFFITI			0	1	4	5			0	1	4	5			0			0			0	0	0	0
LEAVES			0		1	1			0	0	1	1			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	6	12	18	8	15	23			0	14	27	41			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH		49	49	5	39	44			0	5	88	93			0			0			0	0	0	0
WEEDS	59	86	145	28	116	144			0	87	202	289			0			0			0	0	0	0
ZONING SIGNS	1		1	3		3			0	4	0	4			0			0			0	0	0	0
TOTAL ABATEMENTS:	83	149	232	73	177	250	0	0	0	156	326	482	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	0	0
CITY PROP	43	0	43
COMMERCIAL	0	0	0
CURBSIDE	2	4	6
GRAFFITI	1	4	5
LEAVES	0	1	1
MIXED	0	0	0
SHRUBBERY	14	27	41
SINKHOLE	0	0	0
TRASH	5	88	93
WEEDS	87	202	289
ZONING SIGNS	4	0	4
TOTAL ABATEMENTS:	156	326	482

FY 16-17 ABATEMENT ACTIVITY - EAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Second Half Abatements				Annual Abatements		
Violation Category	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	43	0	43
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	2	4	6
GRAFFITI	0	0	0	1	4	5
LEAVES	0	0	0	0	1	1
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	14	27	41
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	5	88	93
WEEDS	0	0	0	87	202	289
ZONING SIGNS	0	0	0	4	0	4
TOTAL ABATEMENTS:	0	0	0	156	326	482

INSPECTION ACTIVITY - NORTH WARD**AUGUST, 2017 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	2
ABV-PRIV	3
ANIMALS	5
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	29
GRAFFITI	7
HOUSE NUMB	4
HOUSING	41
LEAVES	1
MIXED	
NO DUMPING SIGN	1
RODENTS	9
SHRUBBERY	34
SINKHOLE	
TRASH	112
WEEDS	232
Z-HOUSING	1
Z-OCCU	
Z-SIGNS	63
Z-VEHICLES	3
TOTAL INSPECTIONS:	547

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTH WARD

VIOLATION CATEGORY	JULY			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	15	17	7	1	8			0	9	16	25			0			0			0	0	0	0
GRAFFITI			0	1	1	2			0	1	1	2			0			0			0	0	0	0
LEAVES		3	3		2	2			0	0	5	5			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	4	6	6	20	26			0	8	24	32			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	1	52	53	11	84	95			0	12	136	148			0			0			0	0	0	0
WEEDS	12	67	79	51	135	186			0	63	202	265			0			0			0	0	0	0
ZONING SIGNS	88		88	66		66			0	154	0	154			0			0			0	0	0	0
TOTAL ABATEMENTS:	105	141	246	142	243	385	0	0	0	247	384	631	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	0	0
CITY PROP	0	0	0
COMMERCIAL	0	0	0
CURBSIDE	9	16	25
GRAFFITI	1	1	2
LEAVES	0	5	5
MIXED	0	0	0
SHRUBBERY	8	24	32
SINKHOLE	0	0	0
TRASH	12	136	148
WEEDS	63	202	265
ZONING SIGNS	154	0	154
TOTAL ABATEMENTS:	247	384	631

FY 16-17 ABATEMENT ACTIVITY - NORTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	0	0	0
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	9	16	25
GRAFFITI	0	0	0	1	1	2
LEAVES	0	0	0	0	5	5
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	8	24	32
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	12	136	148
WEEDS	0	0	0	63	202	265
ZONING SIGNS	0	0	0	154	0	154
TOTAL ABATEMENTS:	0	0	0	247	384	631

INSPECTION ACTIVITY - NORTHEAST WARD	
AUGUST, 2017 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	6
ABV-PRIV	9
ANIMALS	3
BRUSH	1
CITY PROP	
COMMERCIAL	
CURBSIDE	22
GRAFFITI	3
HOUSE NUMB	
HOUSING	30
LEAVES	2
MIXED	
NO DUMPING SIGN	4
RODENTS	2
SHRUBBERY	29
SINKHOLE	
TRASH	107
WEEDS	288
Z-HOUSING	
Z-OCCU	
Z-SIGNS	10
Z-VEHICLES	4
TOTAL INSPECTIONS:	520

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0			0			0	0	0	0
BRUSH		1	1		1	1			0	0	2	2			0			0			0	0	0	0
CITY PROP	12		12	1		1			0	13	0	13			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2		2	1		1			0	3	0	3			0			0			0	0	0	0
GRAFFITI			0		2	2			0	0	2	2			0			0			0	0	0	0
LEAVES		3	3		1	1			0	0	4	4			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	5	2	7	7	4	11			0	12	6	18			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	37	65	102	31	69	100			0	68	134	202			0			0			0	0	0	0
WEEDS	60	90	150	63	120	183			0	123	210	333			0			0			0	0	0	0
ZONING SIGNS	20		20	21		21			0	41	0	41			0			0			0	0	0	0
TOTAL ABATEMENTS:	136	161	297	124	198	322	0	0	0	260	359	619	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	0	2	2
CITY PROP	13	0	13
COMMERCIAL	0	0	0
CURBSIDE	3	0	3
GRAFFITI	0	2	2
LEAVES	0	4	4
MIXED	0	0	0
SHRUBBERY	12	6	18
SINKHOLE	0	0	0
TRASH	68	134	202
WEEDS	123	210	333
ZONING SIGNS	41	0	41
TOTAL ABATEMENTS:	260	359	619

FY 16-17 ABATEMENT ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Second Half Abatements				Annual Abatements		
Violation Category	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	0	2	2
CITY PROP	0	0	0	13	0	13
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	3	0	3
GRAFFITI	0	0	0	0	2	2
LEAVES	0	0	0	0	4	4
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	12	6	18
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	68	134	202
WEEDS	0	0	0	123	210	333
ZONING SIGNS	0	0	0	41	0	41
TOTAL ABATEMENTS:	0	0	0	260	359	619

INSPECTION ACTIVITY - NORTHWEST WARD	
AUGUST, 2017 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	5
ANIMALS	1
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	21
GRAFFITI	2
HOUSE NUMB	
HOUSING	13
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	12
SINKHOLE	
TRASH	15
WEEDS	97
Z-HOUSING	
Z-OCCU	
Z-SIGNS	4
Z-VEHICLES	1
TOTAL INSPECTIONS:	173

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	AUGUST			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	3	1	4			0			0	3	1	4			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0		1	1			0	0	1	1			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	1	18	19	5	19	24			0	6	37	43			0			0			0	0	0	0
WEEDS	5	27	32	6	56	62			0	11	83	94			0			0			0	0	0	0
ZONING SIGNS	24		24	3		3			0	27	0	27			0			0			0	0	0	0
TOTAL ABATEMENTS:	33	47	80	14	76	90	0	0	0	47	123	170	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	1	1
CITY PROP	0	0	0
COMMERCIAL	0	0	0
CURBSIDE	3	1	4
GRAFFITI	0	0	0
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	0	1	1
SINKHOLE	0	0	0
TRASH	6	37	43
WEEDS	11	83	94
ZONING SIGNS	27	0	27
TOTAL ABATEMENTS:	47	123	170

FY 16-17 ABATEMENT ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	0	0	0
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	3	1	4
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	0	1	1
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	6	37	43
WEEDS	0	0	0	11	83	94
ZONING SIGNS	0	0	0	27	0	27
TOTAL ABATEMENTS:	0	0	0	47	123	170

INSPECTION ACTIVITY - SOUTH WARD**AUGUST, 2017 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	3
ABV-PRIV	8
ANIMALS	1
BRUSH	
CITY PROP	5
COMMERCIAL	
CURBSIDE	17
GRAFFITI	1
HOUSE NUMB	3
HOUSING	32
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	14
SINKHOLE	1
TRASH	30
WEEDS	113
Z-HOUSING	
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	1
TOTAL INSPECTIONS:	230

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS		1	1			0			0	0	1	1			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0	1		1			0	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0		1	1			0	0	1	1			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0		1	1			0	0	1	1			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY		2	2	1	2	3			0	1	4	5			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	1	17	18	3	18	21			0	4	35	39			0			0			0	0	0	0
WEEDS	3	19	22	3	32	35			0	6	51	57			0			0			0	0	0	0
ZONING SIGNS	5		5	2		2			0	7	0	7			0			0			0	0	0	0
TOTAL ABATEMENTS:	9	40	49	10	54	64	0	0	0	19	94	113	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	0	1	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	0	0	0
LEAVES	0	1	1
MIXED	0	0	0
SHRUBBERY	1	4	5
SINKHOLE	0	0	0
TRASH	4	35	39
WEEDS	6	51	57
ZONING SIGNS	7	0	7
TOTAL ABATEMENTS:	19	94	113

FY 16-17 ABATEMENT ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	1	1
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	1	1
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	1	4	5
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	4	35	39
WEEDS	0	0	0	6	51	57
ZONING SIGNS	0	0	0	7	0	7
TOTAL ABATEMENTS:	0	0	0	19	94	113

INSPECTION ACTIVITY - SOUTHEAST WARD	
AUGUST, 2017 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	7
ABV-PRIV	7
ANIMALS	2
BRUSH	
CITY PROP	16
COMMERCIAL	
CURBSIDE	11
GRAFFITI	4
HOUSE NUMB	2
HOUSING	35
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	2
SHRUBBERY	8
SINKHOLE	
TRASH	103
WEEDS	204
Z-HOUSING	
Z-OCCU	
Z-SIGNS	3
Z-VEHICLES	3
TOTAL INSPECTIONS:	408

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	8		8	16		16			0	24	0	24			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1		1			0			0	1	0	1			0			0			0	0	0	0
GRAFFITI		2	2	1		1			0	1	2	3			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	3	3	6	3	1	4			0	6	4	10			0			0			0	0	0	0
SINKHOLE		1	1			0			0	0	1	1			0			0			0	0	0	0
TRASH	7	89	96	6	58	64			0	13	147	160			0			0			0	0	0	0
WEEDS	22	97	119	20	74	94			0	42	171	213			0			0			0	0	0	0
ZONING SIGNS	19		19	3		3			0	22	0	22			0			0			0	0	0	0
TOTAL ABATEMENTS:	60	192	252	49	133	182	0	0	0	109	325	434	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	0	0
CITY PROP	24	0	24
COMMERCIAL	0	0	0
CURBSIDE	1	0	1
GRAFFITI	1	2	3
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	6	4	10
SINKHOLE	0	1	1
TRASH	13	147	160
WEEDS	42	171	213
ZONING SIGNS	22	0	22
TOTAL ABATEMENTS:	109	325	434

FY 16-17 ABATEMENT ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	24	0	24
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	1	0	1
GRAFFITI	0	0	0	1	2	3
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	6	4	10
SINKHOLE	0	0	0	0	1	1
TRASH	0	0	0	13	147	160
WEEDS	0	0	0	42	171	213
ZONING SIGNS	0	0	0	22	0	22
TOTAL ABATEMENTS:	0	0	0	109	325	434

INSPECTION ACTIVITY - SOUTHWEST WARD	
AUGUST, 2017 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	9
ANIMALS	1
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	8
GRAFFITI	
HOUSE NUMB	
HOUSING	13
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	15
SINKHOLE	
TRASH	26
WEEDS	90
Z-HOUSING	
Z-OCCU	
Z-SIGNS	1
Z-VEHICLES	
TOTAL INSPECTIONS:	164

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI			0	1		1			0	1	0	1			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0	2		2			0	2	0	2			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH		29	29	1	30	31			0	1	59	60			0			0			0	0	0	0
WEEDS	3	30	33	13	44	57			0	16	74	90			0			0			0	0	0	0
ZONING SIGNS	17		17			0			0	17	0	17			0			0			0	0	0	0
TOTAL ABATEMENTS:	20	60	80	17	74	91	0	0	0	37	134	171	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	0	0
CITY PROP	0	0	0
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	1	0	1
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	2	0	2
SINKHOLE	0	0	0
TRASH	1	59	60
WEEDS	16	74	90
ZONING SIGNS	17	0	17
TOTAL ABATEMENTS:	37	134	171

FY 16-17 ABATEMENT ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	0	0	0
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	1	1
GRAFFITI	0	0	0	1	0	1
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	2	0	2
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	1	59	60
WEEDS	0	0	0	16	74	90
ZONING SIGNS	0	0	0	17	0	17
TOTAL ABATEMENTS:	0	0	0	37	134	171

INSPECTION ACTIVITY - WEST WARD**AUGUST, 2017 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	5
ANIMALS	1
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	10
GRAFFITI	
HOUSE NUMB	
HOUSING	6
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	8
SINKHOLE	
TRASH	7
WEEDS	32
Z-HOUSING	
Z-OCCU	
Z-SIGNS	1
Z-VEHICLES	
TOTAL INSPECTIONS:	71

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - WEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0		2	2			0	0	2	2			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY		2	2	2	1	3			0	2	3	5			0			0			0	0	0	0
SINKHOLE		4	4			0			0	0	4	4			0			0			0	0	0	0
TRASH	1	9	10		6	6			0	1	15	16			0			0			0	0	0	0
WEEDS	5		5	4	23	27			0	9	23	32			0			0			0	0	0	0
ZONING SIGNS			0	1		1			0	1	0	1			0			0			0	0	0	0
TOTAL ABATEMENTS:	6	15	21	7	32	39	0	0	0	13	47	60	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	0	0
CITY PROP	0	0	0
COMMERCIAL	0	0	0
CURBSIDE	0	2	2
GRAFFITI	0	0	0
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	2	3	5
SINKHOLE	0	4	4
TRASH	1	15	16
WEEDS	9	23	32
ZONING SIGNS	1	0	1
TOTAL ABATEMENTS:	13	47	60

FY 16-17 ABATEMENT ACTIVITY - WEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	0	0	0
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	2	2
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	2	3	5
SINKHOLE	0	0	0	0	4	4
TRASH	0	0	0	1	15	16
WEEDS	0	0	0	9	23	32
ZONING SIGNS	0	0	0	1	0	1
TOTAL ABATEMENTS:	0	0	0	13	47	60

Approved Housing Rehabilitation Loans by Ward FY 16-17

Month	Property Address	Ward	Amount	Loan Type
Jul-16	5430 Woodcliff Drive	N	\$30,134.74	CW Direct Loan/Hazard Reduction
	4040 Bethania Station	N	\$13,268.48	CW Emergency Deferred Loan
	4232 Cody Drive	N	\$14,168.52	CD Emergency Deferred Loan
	1400 Clark Ave	N	\$40,684.14	CD Direct Loan
	TOTAL:	4	98,255.88	
	436 Barbara Jane Ave	E	\$16,134.96	CD Emergency Direct Loan
	TOTAL:	1	16,134.96	
	1335 W Sedgefield Drive	SE	\$16,197.26	TURN CD Direct Loan
	TOTAL:	1	16,197.26	
Aug-16	3507 Rosie Street	SE	11405.54	TURN CD Direct Loan
	3115 Rosie Street	SE	\$43,972.49	TURN C.D. Deferred Loan
	1526 E Sedgefield Dr	SE	\$26,879.48	TURN C.D. Emergency Deferred Loan
	TOTAL:	3	82,257.51	
	2419 Glenn Ave	NE	\$14,919.04	Urgent Repair
	4644 Northview Street	NE	\$28,494.17	CD Direct Loan
	2613 Ansonia Street	NE	\$45,000.00	TURN C.D. Deferred/Hazard Reduction Loan
	TOTAL:	3	88,413.21	
	280 Parkwood Cout	N	\$14,787.48	CD Urgent Repair
	501 W. 23rd Street	N	\$16,854.59	TURN C.D. Deferred Loan
	2504 Collins St	N	\$23,430.54	TURN C.D./ Hazard Reduction Loan
	TOTAL:	3	55,072.61	
	4220 Mill Creek Road	NW	\$42,744.42	CW Rehab Direct/Lead Grant
	TOTAL:	1	42,744.42	
	800 Ferrell Ave	E	\$28,994.69	TURN C. D. Deferred/Hazard Reduction Loan
	TOTAL:	1	28,994.69	
	GRAND TOTAL:	17	428,070.54	

Ward	Loans	Amount
East	2	\$45,129.65
North	7	\$153,328.49
Northeast	4	\$88,413.21
Northwest	1	\$42,744.42
South		
Southeast	3	\$98,454.77
Southwest		
West		
TOTAL:	17	\$428,070.54

SECTION V
MONTHLY PERMITTED
CONSTRUCTION ACTIVITY



PERMITTED CONSTRUCTION ACTIVITY REPORT

For Period : 8/1/2016 through 8/31/2016

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
291738	RESIDENTIAL BUILDING,MULTI-FAM	2410 WHICKER ACRES WINSTON-SALEM	WEAVER COOKE CONSTRUCTION LLC.	NEW APARTMENT CLUBHOUSE CONTACT GENE CROUSE PH 336 722 4447 X1005 EMAIL GCROUSE@THHARCH.COM	\$758,545.00
297123	OFFICES (W,F)	1 FOURTH WINSTON-SALEM	LANDMARK BUILDERS TRIAD, INC.	UPFIT OFFICES ON 11TH FLOOR 3 OTHER PERMITS WITH THESE PLANS FOR OTHER FLOORS MAIN FEES PAID WITH THIS PERMIT CONTACT ANA ASTURIAS PH 336 777 3657 EMAIL AASTURIAS@LAMBERTIA.COM	\$1,007,880.00
295194	POLICE OR FIRE STATION	301 CHURCH WINSTON-SALEM	LANDMARK BUILDERS TRIAD, INC.	COUNTY PROBATION & PAROLE UPFIT OF EMPTY THIRD FLOOR AND RENOVATION OF SMALL AREA ON SECOND FLOOR CONTACT CHANNING CHRISMON OR JEREMY YOUNG PH 336 784 2000 EMAIL CCHRISMON@LANDMARKBUILDERS.COM OR JYOUNG@LANDMARKBUILDERS.COM	\$4,622,063.00
296446	COLLEGE OR UNIVERSITY	1834 WAKE FOREST WINSTON-SALEM	FRANK L BLUM CONSTR. CO	UPFIT REYNOLDS GYM PHASE 3- STRUCTRUAL DEMOLITION CONTACT ALEX IRVIN PH 336-486-5806 OR EMAIL AIRVIN@FLBLUM.COM	\$800,000.00
292372	MANUFACTURING, A	2415 STRATFORD WINSTON-SALEM	I. L. LONG CONST. CO., INC.	ADDITION OF PORCH AND INTERIOR UPFIT BLDG 3 CONTACT MITCH BAISE PH 336 661 1887 EMAIL MBAISE@ILLONG.COM	\$781,320.00
292365	MANUFACTURING, A	2415 STRATFORD WINSTON-SALEM	I. L. LONG CONST. CO., INC.	ADDITION FOR BREAKROOM AREA BUILDING 2 CONTACT MITCH BAISE PH 336 661 1887 EMAIL MBAISE@ILLONG.COM	\$1,088,500.00
296379	MANUFACTURING, B	2901 SHOREFAIR WINSTON-SALEM	I. L. LONG CONST. CO., INC.	UPFIT SECOND FLOOR OFFICES CONTACT LARRY ROBBS PH 336 725 1371 EMAIL ROBBS@WALTERROBBS.COM	\$1,750,000.00
290349	RESTAURANT W/ DRIVE-IN SERVICE	1250 PETERS CREEK WINSTON-SALEM	VENTURE CONSTRUCTION COMPANY	NEW RESTAURANT WITH DRIVE THRU CONTACT CLAUDE CLARK PH 704 940 8669 EMAIL CCLARK@BOJANGLES.COM	\$950,000.00
294874	HOSPITAL OR HEALTH CENTER	3637 OLD VINEYARD WINSTON-SALEM	BRASFIELD & GORRIE LLC	NEW THREE STORY 64 BED BEHAVIORAL HEALTH HOSPITAL CONTACT MARK SPIES PH 502 893 1875 EMAIL MSPIES@STENGELHILL.COM	\$12,109,896.00
291219	TESTING AND RESEARCH LAB	575 PATTERSON WINSTON-SALEM	THE WHITING-TURNER CO	COMMERCIAL UPFIT MODIFICATIONS TO WALLS, CEILINGS, FLOORS, DOORS, MECH, PLUMB AND ELECT CONTACT JASON NEVES PH 919-369-7809 EMAIL JASON.NEVES@WHITING-TURNER.COM	\$1,229,155.00
298114	OFFICES (W,F)	100 MAIN WINSTON-SALEM	VANNOY CONSTRUCTION	UPFIT OFFICE 9TH FLOOR CONTACT GEORGIA JEAN METZ PH 704 972 5637 EMAIL GEORGIA.METZ@PERKINSWILL.COM	\$579,755.00



PERMITTED CONSTRUCTION ACTIVITY REPORT
For Period : 8/1/2016 through 8/31/2016

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
296090	RESIDENTIAL BUILDING,MULTI-FAM	2660 SAUNDERS MEADOW WINSTON-SALEM	WEAVER COOKE CONSTRUCTION LLC.	NEW 8 UNIT APARTMENT BLDG #6 CONTACT GENE CROUSE PH 336 722 4447 X1005 EMAIL GCROUSE@THHARCH.COM	\$1,468,648.00
296095	RESIDENTIAL BUILDING,MULTI-FAM	2680 SAUNDERS MEADOW WINSTON-SALEM	WEAVER COOKE CONSTRUCTION LLC.	NEW 8 UNIT APARTMENT BLDG #7 CONTACT GENE CROUSE PH 336 722 4447 X1005 EMAIL GCROUSE@THHARCH.COM	\$1,468,648.00
291747	RESIDENTIAL BUILDING,MULTI-FAM	2420 WHICKER ACRES WINSTON-SALEM	WEAVER COOKE CONSTRUCTION LLC.	NEW 12 UNIT APARTMENT BLDG #2 CONTACT GENE CROUSE PH 336 722 4447 X1005 EMAIL GCROUSE@THHARCH.COM	\$2,202,606.00
291750	RESIDENTIAL BUILDING,MULTI-FAM	2430 WHICKER ACRES WINSTON-SALEM	WEAVER COOKE CONSTRUCTION LLC.	NEW 12 UNIT APARTMENT BLDG #3 CONTACT GENE CROUSE PH 336 722 4447 X1005 EMAIL GCROUSE@THHARCH.COM	\$2,202,606.00
291764	RESIDENTIAL BUILDING,MULTI-FAM	2575 TUCKER FOREST WINSTON-SALEM	WEAVER COOKE CONSTRUCTION LLC.	NEW 12 UNIT APARTMENT BLDG #4 CONTACT GENE CROUSE PH 336 722 4447 X1005 EMAIL GCROUSE@THHARCH.COM	\$2,202,606.00
291765	RESIDENTIAL BUILDING,MULTI-FAM	2590 TUCKER FOREST WINSTON-SALEM	WEAVER COOKE CONSTRUCTION LLC.	NEW 12 UNIT APARTMENT BLDG #5 CONTACT GENE CROUSE PH 336 722 4447 X1005 EMAIL GCROUSE@THHARCH.COM	\$2,202,606.00
294374	RESIDENTIAL BUILDING, CONDO	400 FOURTH WINSTON-SALEM	GEMCAP, LLC	UPFIT FOR 18 CONDOS PHASE 4 CONTACT JUSTIN GIBHARDT PH 336 399 1909 EMAIL JUSTIN@GEMCAPCOMPANIES.COM	\$5,250,000.00

SECTION VI
PURCHASING ACTIVITY
REPORT

August 2016 Purchases Approved between \$20,000 and \$100,000

Date	M/WBE	Vendor	Vendor Address	Item Description	Dollar Amount	Department	Award Justification
08/01/16		Developmental Assoc LLC	Durham, NC	National Search Services Recreation and Parks Director	\$27,500.00	Recreation Administration	Approved by City Manager
08/02/16		AR General Contracting LLC	Pfafftown, NC	Construction Loan Agreement	\$41,692.35	Community and Business Devel	Grant
08/02/16		Freemans Construction	Walkertown, NC	Construction Loan Agreement	\$20,550.00	Community and Business Devel	Grant
08/02/16		Cormestone Specialty Equip	Clemmons, NC	Fire Truck Parts & Equipment; Repair Work	\$25,000.00	Fire Maintenance Shop	Blanket Order
08/02/16		HD Supply Waterworks, Ltd	Greensboro, NC	Water and Sewer Parts	\$36,172.33	Water and Sewer	Blanket Order
08/05/16		AR General Contracting LLC	Pfafftown, NC	Construction Loan Agreement	\$43,560.30	Community and Business Devel	Grant
08/05/16		Online Collections Inc	Winterville, NC	Credit Reports and Scores for New Utility Customers	\$24,274.00	Finance Info. System - Fis	Approved by City Manager
08/05/16		Hubbell Consulting LLC	Charlotte, NC	Employees 401(A) Plan Consulting Services	\$40,000.00	Financial Management Services	Term Contract
08/08/16		Marvins Garage Door Co Inc	Winston-Salem, NC	Garage Door Mainenance and Repairs	\$30,000.00	Fire - Administration	Blanket Order
08/08/16		Lawmens Distribution LLC	Raleigh, NC	Ammo 9mm 147 Grain Jacket ,Hol	\$36,882.00	Police and Fire	State contract
08/09/16		Strategics Consulting LLC	Clemmons, NC	Funding Per Contractor Agreement	\$55,400.00	City Manager	Grant
08/09/16		Thyssenkrupp Elevator	Greensboro, NC	Elevator Service and Maintenance At City & WSTA Facilities	\$30,992.77	Property Mngmnt. - Admin.Bld 3	Lowest bidder
08/10/16	M	Ideal Construction Corp	Winston-Salem, NC	Construction Loan Agreement	\$40,995.00	Community and Business Devel	Grant
08/10/16		Viper Tradeshow Services Inc	Elgin, IL	Decorating Services for 2016 Dixie Classic Fair	\$26,000.00	Dixie Classic Fair	term contract
08/10/16		H & E Equipment Services Inc	Winston-Salem, NC	Used 5000# Pneumatic Tire Lift Truck	\$22,653.00	Dixie Classic Fair	Lowest bidder
08/10/16		Toter LLC	Statesville, NC	Hydraulic Parts and Lifts for Can Dump	\$20,000.00	Fleet Services	Blanket Order
08/10/16		Rex Oil Company	Thomasville, NC	Oil,Hydraulic Fluid and Transmission Fluid	\$26,000.00	Fleet Services	Blanket Order
08/10/16		Highfill Infrastructure Eng PC	Winston-Salem, NC	Crooked Run Lift Station Abandonment & Hoffman Branch Outfall Extension	\$69,400.00	Utilities Admin	Lowest bidder
08/10/16	WF	Sass Seeding LLC	Winston-Salem, NC	Landfill Seeding	\$54,450.00	Utilities Admin	Lowest bidder
08/11/16		Mabe Construction Co Inc	Tobaccoville, NC	Construction Loan Agreement	\$55,975.60	Community and Business Devel	Grant
08/12/16		Wye River Capital Inc	Annapolis, MD	General Planning Debt Financing	\$31,250.00	Financial Management Services	Term Contract
08/12/16		Hach Company Incorporated	Loveland, CO	Hach Instrumentation Service Contract @ Three WTPs	\$73,422.32	Swann Water Treatment Plant	Approved by Utility Commission
08/15/16		Reynolda Electric Co Inc	Rural Hall, NC	Street, Security Lighting, Traffic Signal Maint, Emergency Pole Replacement	\$24,000.00	Traffic Engineering - City Yar	Lowest bidder
08/15/16		Reynolda Electric Co Inc	Rural Hall, NC	Streetlighting Maint Service and Downtown Christmas Decorations	\$50,000.00	Transportation	Term Contract
08/15/16		High Performance Technologies	Charlotte, NC	Computer Servers	\$69,226.00	WSTA - Admin & Maintenance	Lowest bidder
08/16/16		Schneider Electric Buildings	Morrisville, NC	Prev Maint On Bldg. Automation System At Various City Facilities	\$23,442.80	Property Mngmnt. - Admin.Bld 3	Lowest bidder
08/16/16	WF	Carolina Asphalt Paving Inc	Brown Summit, NC	Ditch Maintenance	\$90,000.00	Streets Bld 23	Lowest bidder
08/18/16		AC Technical Services Inc	Charlotte, NC	Burner Management Services for WWTPs	\$75,000.00	M.Meads Waste Water Lab/Office	Term Contract
08/18/16		Horiba Jobin Yvon Inc	Edison, NJ	Printquest AFIS Desktop Server/Workstation	\$39,500.00	Police - Identification Sectio	Council approved
08/18/16		Blue Ridge Services Inc	Atascadero, CA	Landfill Operations Consulting	\$29,997.00	Utilities Admin	Selected per RFQ process
08/19/16		Leadonline	Plano, TX	Leads Online Powerplus Investigation System Renewal	\$26,678.00	Police - Information Systems D	Term Contract
08/19/16		Its Your Time Truck Wash	Winston-Salem, NC	Pressure Washing Services At Multiple Facilities	\$21,250.00	Property Mngmnt. - Admin.Bld 3	Lowest bidder
08/22/16		S&ME Inc	Greensboro, NC	Materials Testing - Winston Lake	\$30,000.00	CHS - Engineering	Selected per RFQ process
08/23/16		Morris Berg Architects Inc	Charlotte, NC	Relocation Study - City Yard, WSDOT & Vegetation Mgmnt	\$32,500.00	CHS - Engineering	Selected per RFQ process
08/24/16		Lankford Protective Svcs Inc	Greensboro, NC	Security Services for Dixie Classic Fair	\$35,954.50	Dixie Classic Fair	Lowest bidder
08/24/16		Motorola Solutions Inc	Huntersville, NC	Purchase Of APX6000XE Radios	\$32,884.20	Fire - Administration	Council approved
08/26/16		Modern Body Shop and/Or Toyota	Winston-Salem, NC	Fleet Bodywork and Repairs	\$20,000.00	Police - Fleet Management	Blanket Order
08/26/16		Bob King Kia	Winston-Salem, NC	Fleet Bodywork Repairs	\$50,000.00	Police - Fleet Management	Blanket Order
08/26/16		Beeson Sign Company Inc	Winston-Salem, NC	Fleet Striping and Striping Repair	\$50,000.00	Police - Fleet Management	Blanket Order
08/26/16		Wireless Ventures LLC	Winston-Salem, NC	Fleet Vehicle Electrical System Repairs	\$20,000.00	Police - Fleet Management	Approved by City Manager
08/26/16		Black & Veatch	Winston-Salem, NC	Design/Const Management Of Carbon Feed At Swann and Neilson WTPs	\$95,927.00	Utilities Admin	Approved by Utility Commission
08/27/16		RCS Wireless Technology	Winston-Salem, NC	Security Camera System Upgrade, Install - City Hall, Bryce A. Stuart Bldg	\$72,092.94	Property Mngmnt. - Admin.Bld 3	Lowest bidder
08/29/16		AR General Contracting LLC	Pfafftown, NC	Construction Loan Agreement	\$51,826.20	Community and Business Devel	Grant
08/29/16		H & E Equipment Services Inc	Winston-Salem, NC	Parts & Service for Off Road Equipment and Shop Compressors	\$85,000.00	Fleet Services	Blanket Order
08/29/16		Dixie Lawn Service	Kings Mountain, NC	Parts for Alam Mower	\$35,000.00	Fleet Services	Blanket Order
08/29/16		Mobile Communications Inc	Winston-Salem, NC	Fleet Vehicle Electrical System Repairs	\$70,000.00	Police - Fleet Management	Term Contract
08/29/16		Mobile Communications Inc	Winston-Salem, NC	Upfitting On New Police Fleet Vehicles	\$65,000.00	Police - Fleet Management	Term Contract
08/29/16		Wireless Ventures LLC	Winston-Salem, NC	Upfitting On New Police Fleet Vehicles	\$30,000.00	Police - Fleet Management	Term Contract
08/29/16		Reynolda Electric Co Inc	Rural Hall, NC	Electrical On Call Repairs-Parks, Athletic Fields and Pools	\$25,000.00	Recreation Warehouse	Term Contract
08/30/16		Fastenal Company Inc	Winston-Salem, NC	Shop Supplies	\$20,000.00	Fleet Services	Blanket Order
08/31/16		Worldwide Auto Body Inc	Kernersville, NC	Auto Body Repair	\$35,000.00	Fleet Services	Blanket Order
total Dollars \$20,000 - \$100,000					\$2,109,948.31		

SECTION VII
HUMAN RESOURCES
REPORT

Monthly HR Performance Report

August 2016

	August 2016	August 2015
Authorized positions (full time)	2,465	2,420
Position vacancies	249	236
Vacancy percentage	10.10%	9.75%
Number of positions posted	44	49
Number of applications processed	2,440	1,754
Applications processed per position	55.45	35.80
Separations	January - June 2016	January - June 2015
Voluntary	107	96
Involuntary	44	62

Staffing Changes

New Hires

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
ASHWORTH, PATRICK L	SEWER PLANTS	DRYER TECHNICIAN
BETHEA, RASHON L	STREETS OPER	EQUIPMENT OPERATOR-LIGHT
BRAGG, JESSE D	WATER PLANTS	UTILITY PLANT OPERATOR
COVINGTON, JAMES M	SANITATION OPERATIONS	VEHICLE OPERATOR

DAVIS, RICHARD A	UTILITY C & M	MAINTENANCE WORKER
EDGE, DAVID W	RECREATION CTRS	SR REC CENTER SUPV
FRAME, JOSEPH T	SANITATION OPERATIONS	VEHICLE OPERATOR
FRANKLIN, ROBERT M	PROP MGT ADMIN	FAC MGMT PROJ COORD
HORTON, CHADWICK D	METER SHOP	METER READER
LARAMORE, MICHAEL J	PROP MGT MAINT	SR PLUMBER
MORGAN, CYNTHIA S	RECREATION CTRS	RECREATION LEADER
PARSONAGE, ZACHARY	UTILITY C & M	ENGINEERING TECHNICIAN
SPARKS, BRANDON D	TRANSPORT OPERATIONS	TRAFFIC MTNC WORKER
THOMPSON, SHAWN O	STREETS OPER	MAINTENANCE WORKER
WALLACE, JESSICA S	REVENUE	FINANCIAL CLERK
WALSH, KRISTI L	POLICE SUPPORT SERVICES	POLICE RECORDS SPECIALIST
WRIGHT, HUNTER C	SEWER PLANTS	UTILITY PLANT OPERATOR
YORK, TAPRIA S	CITY LINK	SR CONTACT CTR REP

Retirements

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>	<u>Service Years</u>
JOHNSON, WAYNE B	UTILITY C & M	SR CREW COORDINATOR	17.32
JONES II, CLIFTON L	FIRE SUPPRESSION	FIREFIGHTER	29.38
SINGLETARY, CECILIA Y	POLICE INVESTIGATIVE	POLICE SERGEANT	27.20
TAYLOR, SCOTT K	FIRE SUPPRESSION	FIREFIGHTER	21.79

Separations

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
BRANDE, CHRISTIE R	POLICE SUPPORT SERVICES	FORENSIC SVCS TECHNICIAN

BREWER, BRIAN P	STREETS OPERATIONS	EQUIPMENT OPERATOR-LIGHT
CARSON, JAIME V	RECREATION CTRS	PLAYFIELD LEADER
CASON, CIARRA N	RECREATION CTRS	PLAYFIELD LEADER
CAUDLE Jr, BILLY J	COMMUNITY & BUSINESS DEVELOPMENT	REHAB CONSTRUCTION ADVISOR
CONWAY, JACLYN E	RECREATION CTRS	PLAYFIELD LEADER
CRAWFORD, ARTIE I	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
CURTIS, MICHAEL R	RECREATION CTRS	PLAYFIELD LEADER
DEPUTY, NANCY N	WATER PLANTS	SR CHEMIST
FAUCETT, AVERY W	RECREATION CTRS	ASST REC CENTER SUPERVISOR
FLUELLEN, RODERICK M	RECREATION CTRS	RECREATION LEADER
HADFIELD, JENNA E	POLICE SUPPORT SERVICES	POLICE OFFICER TRAINEE
LILES, HERBERT B	RECREATION CTRS	RECREATION LEADER
MCCORKLE, JOJUAN K	RECREATION CTRS	PLAYFIELD LEADER
MCFADDEN, KAMISAH K	RECREATION CTRS	RECREATION LEADER
MULLINS, JIMMY E	COMMUNITY & BUSINESS DEVELOPMENT	NEIGHBORHOOD CONSERVATION OFFICER
PATTERSON, SHANNON W	RECREATION CTRS	PLAYFIELD LEADER
PHILLIPS, DWOINE L	RECREATION CTRS	RECREATION LEADER
REED, REVONDA P	HUMAN RESOURCES	HUMAN RESOURCES ANALYST
ROCHE, JOEL	UTILITY C & M	MAINTENANCE WORKER
ROSS, CHRISTOPHER A	SANITATION OPERATIONS	SAN EQUIP OPER, SR
SETTLE, CHRISTIAN A	RECREATION CTRS	RECREATION LEADER
SHARPER, CHRISTOPHER J	RECREATION CTRS	PLAYFIELD LEADER
SMITH, CRISTEN H	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
STAFFORD, SIMONE A	RECREATION CTRS	RECREATION LEADER
STINSON, NYKIA S	RECREATION CTRS	PLAYFIELD LEADER
SUM, LILLYANNA S	CITY LINK	CUST CONTACT SVC REP
VALENTINE Jr, EDWARD V	PROPERTY & FACILITIES MGMT	FLEET ATTENDANT

Promotions

<u>Employee</u>	<u>Department</u>	<u>Job Title</u>
BARNES, ANTWAUN D	STREETS OPERATIONS	EQUIPMENT OPERATOR-MEDIUM
BRANSHAW, EDWARD D	POLICE FIELD SERVICES BUREAU	POLICE LIEUTENANT
CLAFFEE, JACOB A	POLICE FIELD SERVICES BUREAU	POLICE CORPORAL
COLLINS, JOHN S	POLICE FIELD SERVICES BUREAU	POLICE SERGEANT
CULLER, DONALD R	STREETS OPERATIONS	EQUIPMENT OPERATOR-HEAVY
DANIEL, BRUCE A	POLICE FIELD SERVICES BUREAU	POLICE CORPORAL
DEQUENNE, DAMON C	UTILITIES ADMIN	DEP UTILITIES DIRECTOR
EATON, ADRIANE S	REVENUE	FINANCIAL TECHNICIAN
ELDER, RONDA L	CITY LINK	SR CONTACT CTR REP
GEORGE, BROOKS A	POLICE FIELD SERVICES BUREAU	POLICE CORPORAL
GOSS, WILLIAM R	WATER PLANTS	SR UTIL PLANT SUPV
GUNNING, TELVYN L	TRANSPORTATION OPERATIONS	TRAFFIC MTNC WORKER
HAAKE, MARK H	FLEET MAINTENANCE	SR FLEET TECHNICIAN
HART, SONYA R	CITY LINK	SR CONTACT CTR REP
HAWRYLUK, STEPHEN M	BUDGET	SR BUDGET/EVALUATION ANALYST
HERNANDEZ VEGA, MARICELIS	TREASURY	TREASURY MANAGER
HOLMES, ASHLEY E	MS-INFORMATION SYSTEMS	IS PROJECT COORDINATOR
HUFFMAN, ANDREW I	RECREATION GENERAL MAINTENANCE	PARKS SUPERINTENDENT
KIGER, CHRISTOPHER R	WATER PLANTS	SR UTILITIES PLANT MECHANIC

KOSTYRKA, MARLENE E	FIRE ADMIN	BATTALION FIRE CHIEF
MCCUTCHEN, RICHARD T	FIRE SUPPRESSION	BATTALION FIRE CHIEF
MORISSETTE, JOEL	POLICE FIELD SERVICES BUREAU	POLICE SERGEANT
NOWAK, RAYMOND P	POLICE FIELD SERVICES BUREAU	POLICE SERGEANT
PATTERSON, CLAYTON S	FIRE SUPPRESSION	FIRE ENGINEER
PERKINS, MICHAEL A	POLICE FIELD SERVICES BUREAU	POLICE CORPORAL
PRITCHARD, CRYSTAL S	POLICE FIELD SERVICES BUREAU	POLICE SERGEANT
RUCKER, MAURICE A	STREETS OPERATIONS	EQUIPMENT OPERATOR-LIGHT
SAUNDERS JR., MICHAEL B	TRANSPORTATION OPERATIONS	TRAFFIC SIGNAL TECHNICIAN
SAWYER, KEVAN R	POLICE FIELD SERVICES BUREAU	POLICE LIEUTENANT
TALMADGE, BROOKE A	POLICE SUPPORT SERVICES	FIREARMS & TOOLMARK EXAMINER
WALLS, SANDRA K	ENGINEERING ADMIN	ENGINEERING TECHNICIAN
WHELAN, LIAM T	POLICE FIELD SERVICES BUREAU	POLICE CORPORAL

SECTION VIII
PERFORMANCE DASHBOARD



Measuring Winston-Salem's Performance

August 2016

Performance Key:

-  Performance improved
-  Performance stayed about the same
-  Performance declined

Local Economic Strength			
	Prior	Current	Progress
Winston-Salem unemployment rate	5.7% (Aug. '15)	4.9% (Aug. '16)	
Total bankruptcy filings in Forsyth County	47 (Aug. '15)	54 (Aug. '16)	
Forsyth County foreclosures	105 (Aug. '15)	** (Aug. '16)	
Building permits issued	356 (Aug. '15)	379 (Aug. '16)	
Construction permits issued	1,799 (Aug. '15)	2,060 (Aug. '16)	

Community Character			
	Prior	Current	Progress
Housing units brought into compliance through repair	177 (July '16)	159 (Aug. '16)	
Tons of litter collected	8.1 (June '16)	9.4 (July '16)	
Percentage of initial inspections resulting in violations	75% (July '16)	76% (Aug. '16)	=
Environmental violations corrected by the city	1,274 (July '16)	1,316 (Aug. '16)	

Transportation			
	Prior	Current	Progress
Percentage of potholes repaired in 24 hours	** (July '16)	** (Aug. '16)	
Streetlight outages	155 (July '16)	215 (Aug. '16)	
Parking violations issued	336 (July '16)	346 (Aug. '16)	=

Environmental Health			
	Prior	Current	Progress
Recycling tonnage	1,118 (July '16)	1,234 (Aug. '16)	
Average response time to reported sanitary overflow (in minutes)	131 (July '16)	105 (Aug. '16)	
Reported violations of the wastewater collection system permit	4 (July '16)	0 (Aug. '16)	
Number of catch basins cleaned	1,203 (July '16)	** (Aug. '16)	
Number of drainage complaints	68 (July '16)	** (Aug. '16)	

Public Safety			
	Prior	Current	Progress
Part 1 violent crimes	1,237 (Jan. '15-Aug. '15)	1,280 (Jan. '16-Aug. '16)	
Part 1 property crimes	8,833 (Jan. '15-Aug. '15)	8,593 (Jan. '16-Aug. '16)	
Average priority 1 police call response time (in minutes)	3.81 (July '16)	4.07 (Aug. '16)	
Police citizen community relations contacts	2,302 (July '16)	2,370 (Aug. '16)	=
Percentage of structure fires contained to room of origin (target = 70% or greater)	90% (July '16)	81% (Aug. '16)	
Average call response time to fire/medical/rescue calls (within minutes)	3.60 (July '16)	3.50 (Aug. '16)	

***data not yet available*