

PERFORMANCE INDICATORS REPORT



Winston-Salem

DECEMBER 2015

PERFORMANCE INDICATORS REPORT

DECEMBER 2015

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SECTION I CRIME DATA



WINSTON-SALEM POLICE DEPARTMENT

01/04/2016

CRIME INCIDENTS CRIME STATS - THREE YEAR COMPARISON - JANUARY THROUGH DECEMBER

	2015	2014	2013	15/14 % Chg	15/13 % Chg
PART ONE VIOLENT CRIMES					
MURDER	17	15	15	13.3	13.3
RAPE	105	93	86	12.9	22.1
ROBBERY	444	430	449	3.3	-1.1
AGG. ASSAULT	1,358	1,265	938	7.4	44.8
TOTAL	1,924	1,803	1,488	6.7	29.3
PART ONE PROPERTY CRIMES					
BURGLARY	3,713	3,797	3,961	-2.2	-6.3
LARCENY	9,154	8,720	8,632	5.0	6.0
MV THEFT	798	796	707	0.3	12.9
TOTAL	13,665	13,313	13,300	2.6	2.7
PART ONE TOTAL	15,589	15,116	14,788	3.1	5.4
PART TWO TOTAL	36,361	36,654	35,466	-0.8	2.5
TOTAL CRIME	51,950	51,770	50,254	0.3	3.4

Crime Review figures are preliminary. All crimes are reported based on categories and definitions conforming to Incident Based Reporting (IBR) standards. Murder, Rape, and Agg. Assault are a count of victims; MV Theft is a count of vehicles. All other crimes are a count of incident charges. Part two crimes are other crimes such as city ordinance violations, disorderly conduct, drug charges, trespassing, vandalism, weapon violations, etc. Many of these offenses are a result officers' proactive activity and investigations. For this report, the category of Murder also includes Justifiable Homicides.

Prepared by WSPD Crime Analysis UnitF:\APPS\Crystal\production\IBR_OFFENSE\CRXI\Web Page Offense Report .rpt

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

01/21/2016
12:49:20PM

12/01/2015 - 12/31/2015

EAST WARD

AGGRAVATED ASSAULT 6

IR#	1566165	DATE:	12/06/2015	TIME:	0450	3605	OLD GREENSBORO RD
IR#	1566165	DATE:	12/06/2015	TIME:	0450	3605	OLD GREENSBORO RD
IR#	1566243	DATE:	12/06/2015	TIME:	1729	799	HIGHLAND AV
IR#	1566254	DATE:	12/06/2015	TIME:	1757	3998	REIDSVILLE RD/OLD GREENSBORO RD
IR#	1568877	DATE:	12/19/2015	TIME:	0234	41	TIMLIC AV
IR#	1570828	DATE:	12/29/2015	TIME:	2359	105	N CLEVELAND AV

ROBBERY 2

IR#	1567590	DATE:	12/12/2015	TIME:	2309	1499	NEW WALKERTOWN RD
IR#	1570782	DATE:	12/29/2015	TIME:	2030	998	MOUNT ZION PL/FILE ST

NORTH WARD

AGGRAVATED ASSAULT 1

IR#	1567149	DATE:	12/10/2015	TIME:	2227	7835	NORTH POINT BV
-----	---------	-------	------------	-------	------	------	----------------

ROBBERY 2

IR#	1570261	DATE:	12/26/2015	TIME:	1854	3539	N PATTERSON AV
IR#	1570603	DATE:	12/28/2015	TIME:	2017	541	W NORTHWEST BV

NORTHEAST WARD

AGGRAVATED ASSAULT 7

IR#	1566313	DATE:	12/07/2015	TIME:	0746	1439	DELLABROOK RD/SHADY MOUNT AV
IR#	1567616	DATE:	12/13/2015	TIME:	0128	4374	OLD WALKERTOWN RD
IR#	1569298	DATE:	12/21/2015	TIME:	1258	998	E SEVENTEENTH ST/E FIFTEENTH ST
IR#	1569478	DATE:	12/22/2015	TIME:	0704	5719	UNIVERSITY PW
IR#	1570288	DATE:	12/26/2015	TIME:	2027	1415	E TWENTY-THIRD ST
IR#	1570288	DATE:	12/26/2015	TIME:	2027	1415	E TWENTY-THIRD ST

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

01/21/2016
12:49:20PM

12/01/2015 - 12/31/2015

IR#	1570835	DATE:	12/30/2015	TIME:	0140	1000	E FIFTEENTH ST
	ROBBERY				4		
IR#	1565430	DATE:	12/02/2015	TIME:	1525	100	STAGECOACH RD
IR#	1566729	DATE:	12/09/2015	TIME:	0411	566	OLD HOLLOW RD
IR#	1569618	DATE:	12/22/2015	TIME:	2227	6205	UNIVERSITY PW
IR#	1570642	DATE:	12/29/2015	TIME:	0144	4199	OAK RIDGE DR/BUTTERFIELD DR

NORTHWEST WARD

AGGRAVATED ASSAULT 2

IR#	1566929	DATE:	12/09/2015	TIME:	2340	1499	W FIRST ST/N HAWTHORNE RD
IR#	1568650	DATE:	12/18/2015	TIME:	0807	2698	UNIVERSITY PW/COLISEUM DR

ROBBERY 1

IR#	1567103	DATE:	12/10/2015	TIME:	1739	3510	YADKINVILLE RD
-----	---------	-------	------------	-------	------	------	----------------

SOUTH WARD

AGGRAVATED ASSAULT 5

IR#	1565990	DATE:	12/05/2015	TIME:	0137	800	SILAS CREEK PW
IR#	1567687	DATE:	12/13/2015	TIME:	1522	700	W SPRAGUE ST
IR#	1569822	DATE:	12/24/2015	TIME:	0248	1007	SALISBURY RIDGE RD
IR#	1570652	DATE:	12/29/2015	TIME:	0539	2115	PETERS CREEK PW
IR#	1570632	DATE:	12/28/2015	TIME:	2341	1778	GRAND SILO WY

ROBBERY 2

IR#	1565990	DATE:	12/05/2015	TIME:	0137	800	SILAS CREEK PW
IR#	1569822	DATE:	12/24/2015	TIME:	0248	1007	SALISBURY RIDGE RD

SOUTHEAST WARD

AGGRAVATED ASSAULT 4

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

01/21/2016
12:49:20PM

12/01/2015 - 12/31/2015

IR#	1565255	DATE:	12/01/2015	TIME:	1907	1218	WAUGHTOWN ST
IR#	1566144	DATE:	12/06/2015	TIME:	0139	920	MORAVIA ST
IR#	1570063	DATE:	12/25/2015	TIME:	1200	1515	HILL CT
IR#	1570477	DATE:	12/28/2015	TIME:	0122	2314	URBAN ST

ROBBERY 2

IR#	1565255	DATE:	12/01/2015	TIME:	1907	1218	WAUGHTOWN ST
IR#	1566916	DATE:	12/09/2015	TIME:	2142	898	E DEVONSHIRE ST/BURGANDY ST

SOUTHWEST WARD

AGGRAVATED ASSAULT 3

IR#	1566678	DATE:	12/08/2015	TIME:	2029	206	HARVEY ST
IR#	1570183	DATE:	12/26/2015	TIME:	0925	2100	PETERS CREEK PW
IR#	1600002	DATE:	12/31/2015	TIME:	2343	498	MILLER ST/ELIZABETH AV

ROBBERY 1

IR#	1565390	DATE:	12/02/2015	TIME:	1157	2880	BURLWOOD DR
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WEST WARD

AGGRAVATED ASSAULT 1

IR#	1566751	DATE:	12/09/2015	TIME:	0820	484	STONEGATE LN
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BURGLARY - B&E 1

IR#	1566751	DATE:	12/09/2015	TIME:	0820	484	STONEGATE LN
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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

01/21/2016
12:49:20PM

12/01/2015 - 12/31/2015

		Total
EAST WARD	ROBBERY	2
	AGGRAVATED ASSAULT	6
	Total	8
NORTH WARD	ROBBERY	2
	AGGRAVATED ASSAULT	1
	Total	3
NORTHEAST WARD	ROBBERY	4
	AGGRAVATED ASSAULT	7
	Total	11
NORTHWEST WARD	ROBBERY	1
	AGGRAVATED ASSAULT	2
	Total	3
SOUTH WARD	ROBBERY	2
	AGGRAVATED ASSAULT	5
	Total	7
SOUTHEAST WARD	ROBBERY	2
	AGGRAVATED ASSAULT	4
	Total	6
SOUTHWEST WARD	ROBBERY	1
	AGGRAVATED ASSAULT	3
	Total	4
WEST WARD	AGGRAVATED ASSAULT	1
	BURGLARY - B&E	1
	Total	2
Total		44

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT. PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

SECTION II

PERFORMANCE DASHBOARD



Measuring Winston-Salem's Performance

December 2015

Performance Key:

-  Performance improved
-  Performance stayed about the same
-  Performance declined

Local Economic Strength			
	Prior	Current	Progress
<u>Winston-Salem unemployment rate</u>	5.1% (Nov. '14)	5.1 % (Nov. '15)	=
<u>Total bankruptcy filings in Forsyth County</u>	46 (Dec.'14)	36 (Dec. '15)	
<u>Forsyth County foreclosures</u>	113 (Dec. '14)	80 (Dec. '15)	
<u>Building permits issued</u>	200 (Dec.'14)	253 (Dec.'15)	
<u>Construction permits issued</u>	1,210 (Dec.'14)	1,371 (Dec.'15)	

Community Character			
	Prior	Current	Progress
<u>Housing units brought into compliance through repair</u>	144 (Nov. '15)	** (Dec.'15)	
<u>Tons of litter collected</u>	4,068 (Nov. '15)	5,561 (Dec.'15)	
<u>Percentage of initial inspections resulting in violations</u>	56% (Nov. '15)	** (Dec.'15)	
<u>Environmental violations corrected by the city</u>	933 (Nov. '15)	** (Dec.'15)	

Transportation			
	Prior	Current	Progress
<u>Percentage of potholes repaired in 24 hours</u>	** (Nov.'15)	** (Dec.'15)	
<u>Streetlight outages</u>	193 (Nov.'15)	** (Dec.'15)	
<u>Parking violations issued</u>	290 (Nov.'15)	** (Dec.'15)	

Environmental Health			
	Prior	Current	Progress
<u>Recycling tonnage</u>	1,117 (Nov.'15)	1,398 (Dec.'15)	
<u>Average response time to reported sanitary overflow (in minutes)</u>	12 (Nov.'15)	50 (Dec.'15)	
<u>Reported violations of the wastewater collection system permit</u>	6 (Nov.'15)	3 (Dec.'15)	
<u>Number of catch basins cleaned</u>	3,308 (Nov.'15)	3,167 (Dec.'15)	
<u>Number of drainage complaints</u>	** (Nov.'15)	** (Dec.'15)	

Public Safety			
	Prior	Current	Progress
<u>Part 1 violent crimes</u>	1,803 (Jan. '14-Dec. '14)	1,924 (Jan. '15-Dec. '15)	
<u>Part 1 property crimes</u>	13,313 (Jan. '14-Dec. '14)	13,665 (Jan. '15-Dec. '15)	
<u>Average priority 1 police call response time (in minutes)</u>	3.78 (Nov. '15)	3.97 (Dec. '15)	
<u>Police citizen community relations contacts</u>	1,846 (Nov. '15)	1,821 (Dec. '15)	
<u>Percentage of structure fires contained to room of origin</u>	69% (Nov. '15)	65% (Dec. '15)	
<u>Average call response time to fire/medical/rescue calls (within 4 minutes)</u>	3.86 (Nov. '15)	3.74 (Dec. '15)	

**data not yet available

SECTION III

CITY LINK DASHBOARD

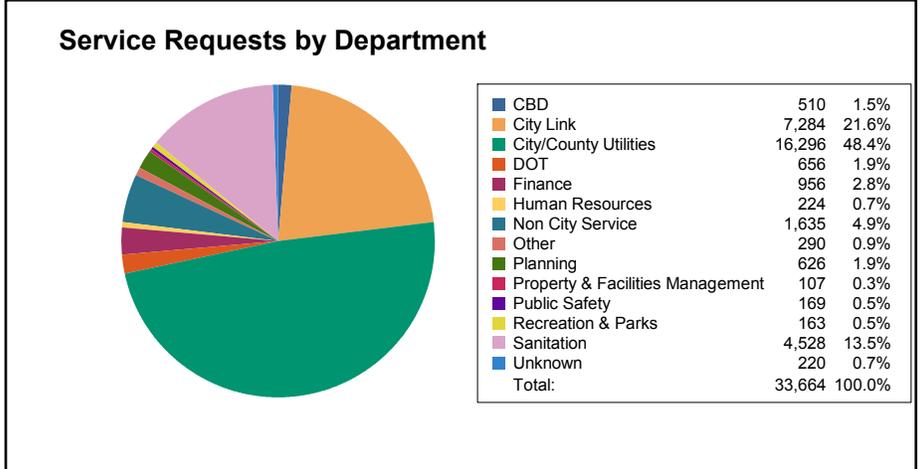
CityLink Dashboard Report

December 2015

	<u>December</u>	<u>November</u>
Total # Inbound Calls Handled:	26,867	24,625
Total # Service Requests Created:	33,664	29,828
Total # Outbound Calls Handled:	5,786	5,617
Total # of Agents:	22	22
Average # of Calls Per Agent:	1,484	1,375
Average Length Call Per Customer (Minutes):	4	4
Average Hold Time Per Customer: (Minutes):	< 1	< 1
Total Open Requests @ End of Month:	597	395

	<u>December</u>	<u>November</u>
Web Requests:	280	257
CityLink 311:	5,675	3,938
Chats:	77	85
See Click Fix:	76	91

Service Requests by Location	Created	Open
EAST	2,883	87
General Inquiry-Ward Not Specified	12,149	7
NORTH	2,436	48
NORTHEAST	2,828	75
NORTHWEST	1,767	96
SOUTH	2,066	60
SOUTHEAST	2,279	54
SOUTHWEST	1,658	61
UNINCORP	4,204	52
WEST	1,394	57
	33,664	597



Number of Service Requests By Ward

	<u>EAST</u>	<u>NORTH</u>	<u>NORTHEAST</u>	<u>NORTHWEST</u>	<u>SOUTH</u>	<u>SOUTHEAST</u>	<u>SOUTHWEST</u>	<u>WEST</u>
CBD	65	39	51	27	40	50	31	10
City Link	66	32	41	79	40	42	37	43
City/County Utilities	1,895	1,800	2,078	964	1,454	1,656	1,069	827
DOT	95	44	43	67	43	53	58	52
Finance	107	15	15	14	19	19	21	12
Human Resources	16	0	0	0	0	0	0	0
Other	15	9	15	11	9	10	4	4
Planning	7	1	1	1	0	0	1	1
Property & Facilities Management	13	6	5	15	3	3	2	6
Public Safety	3	1	0	2	0	0	1	0
Recreation & Parks	20	3	5	10	4	1	12	3
Sanitation	540	466	542	547	427	428	406	417
Unknown	41	20	32	30	27	17	16	19
Ward Totals:	2,883	2,436	2,828	1,767	2,066	2,279	1,658	1,394

SECTION IV

FINANCIAL DASHBOARD

City of Winston-Salem

Monthly Financial Dashboard

Reporting Period: December 31, 2015

<i>Cash & Investments (all funds)</i>		
	Current Year	Prior Year
General Fund	\$ 48,597,028	\$ 39,294,379
Debt Service	17,563,042	15,790,320
Capital Projects	52,074,755	56,520,529
Other Governmental	30,566,148	26,871,342
Water & Sewer	142,515,319	138,204,244
Solid Waste	33,376,839	31,827,080
Other Enterprise	23,811,669	28,825,767
Internal Service	45,437,815	49,558,281
Fiduciary	199,684,081	201,871,588
All Funds	<u>\$ 593,626,696</u>	<u>\$ 588,763,530</u>

<i>Specific Revenue Collections (all funds)</i>			
	Current Year		Prior Year
	Budget	Actual	Actual
Property taxes*	115,738,580	58,019,207	51,277,830
% of Budget		50.13%	
Sales taxes	35,606,380	18,094,479	17,393,981
% of Budget ⁽¹⁾		50.82%	
Water & Sewer	96,541,000	52,182,938	47,337,893
% of Budget		54.05%	

⁽¹⁾ Sales tax receipts lag three months from NCDOR.

<i>General Fund Expenditures</i>					
	Budget	Current Year	% of Budget Spent	Prior Year	% of Budget Spent
General government	\$ 31,196,498	\$ 14,084,420	45.15%	\$ 14,211,476	46.23%
Public protection	88,922,788	41,903,291	47.12%	41,644,121	47.74%
Environmental health	16,802,065	7,275,819	43.30%	7,309,157	43.41%
Transportation	14,008,698	5,226,786	37.31%	4,949,846	35.83%
Culture and recreation	9,863,853	4,472,498	45.34%	4,498,710	46.07%
Community and economic development	13,170,707	5,475,703	41.57%	5,356,267	41.60%
Capital lease & other	4,721,160	3,020,168	63.97%	2,185,063	59.08%
Transfers out	6,862,770	348,410	5.08%	(40,625)	0.98%
Total expenditures	<u>\$ 185,548,539</u>	<u>\$ 81,807,095</u>	44.09%	<u>\$ 80,114,015</u>	44.13%

<i>General Fund Revenues</i>					
	Budget	Current Year	% of Budget Collected	Prior Year	% of Budget Collected
Property taxes	\$ 93,543,370	\$ 53,916,801	57.64%	\$ 44,672,841	49.01%
Other local taxes	30,258,050	15,433,514	51.01%	14,968,037	52.90%
Licenses and permits	5,315,300	2,575,322	48.45%	5,452,164	76.26%
Intergovernmental revenues	18,458,200	9,840,758	53.31%	7,646,019	46.68%
Charges for sales & services	19,278,783	6,998,892	36.30%	7,837,908	41.06%
Other revenues	4,728,830	1,534,955	32.46%	1,530,871	31.99%
Transfers in	8,329,400	320,299	3.85%	266,214	3.26%
Total revenues	<u>\$ 179,911,933</u>	<u>\$ 90,620,541</u>	50.37%	<u>\$ 82,374,054</u>	47.07%

SECTION V
CODE VIOLATION INSPECTION
ACTIVITY

INSPECTION ACTIVITY - EAST WARD	
DECEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	87
ABV-PRIV	79
ANIMALS	61
BRUSH	53
CITY PROP	15
COMMERCIAL	
CURBSIDE	9
GRAFFITI	51
HOUSE NUMB	65
HOUSING	130
LEAVES	49
MIXED	
NO DUMPING SIGN	1
RODENTS	52
SHRUBBERY	50
SINKHOLE	
TRASH	188
WEEDS	76
Z-HOUSING	60
Z-OCCU	1
Z-SIGNS	50
Z-VEHICLES	54
TOTAL INSPECTIONS:	1131

FY 15-16 INSPECTION ACTIVITY - EAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0		2		2	2				0				0	0	2
ABV-OTHER	11	8	26	45	15	37	87	139	184				0				0	0	184
ABV-PRIV	4	6	15	25	12	39	79	130	155				0				0	0	155
ANIMALS	3	2	13	18	4	36	61	101	119				0				0	0	119
BRUSH			7	7	4	7	53	64	71				0				0	0	71
CITY PROP	35	23	35	93	21	15	15	51	144				0				0	0	144
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	8	9	11	28	11	2	9	22	50				0				0	0	50
GRAFFITI	5	11	15	31	15	33	51	99	130				0				0	0	130
HOUSE NUMB		2	20	22	9	52	65	126	148				0				0	0	148
HOUSING	48	85	134	267	92	109	130	331	598				0				0	0	598
LEAVES	1	2	10	13	3	28	49	80	93				0				0	0	93
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0			1	1	1				0				0	0	1
RODENTS			12	12	2	31	52	85	97				0				0	0	97
SHRUBBERY	37	35	27	99	7	32	50	89	188				0				0	0	188
SINKHOLE			1	1				0	1				0				0	0	1
TRASH	83	92	121	296	81	121	188	390	686				0				0	0	686
WEEDS	178	263	320	761	114	44	76	234	995				0				0	0	995
Z-HOUSING			1	1	1	31	60	92	93				0				0	0	93
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	8	2	13	23	8	31	50	89	112				0				0	0	112
Z-VEHICLES	1	4	11	16	4	36	54	94	110				0				0	0	110
TOTAL INSPECTIONS:	422	544	792	1758	403	686	1131	2220	3978	0	0	0	0	0	0	0	0	0	3978

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - EAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3		1	1			0			0	0	1	1
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	25		25	28		28	63	0	63	28		28	12		12	18		18	58	0	58
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		6	6			0			0	0	6	6		4	4			0			0	0	4	4
GRAFFITI	1	1	2		6	6		7	7	1	14	15		6	6		4	4	3		3	3	10	13
LEAVES		1	1		2	2			0	0	3	3		1	1		3	3			0	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	6	8	11	20	31	7	21	28	20	47	67	2	3	5	4	1	5			0	6	4	10
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	11	52	63	13	69	82	4	88	92	28	209	237	9	75	84	4	85	89	7		7	20	160	180
WEEDS	55	116	171	63	134	197	50	222	272	168	472	640	57	157	214	24	33	57	3		3	84	190	274
ZONING SIGNS			0	1		1	5	1	6	6	1	7	6		6	2	1	3			0	8	1	9
TOTAL ABATEMENTS:	79	182	261	113	231	344	94	342	436	286	755	1041	102	247	349	46	127	173	31	0	31	179	374	553

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	4	4
BRUSH	0	0	0
CITY PROP	121	0	121
COMMERCIAL	0	0	0
CURBSIDE	0	10	10
GRAFFITI	4	24	28
LEAVES	0	7	7
MIXED	0	0	0
SHRUBBERY	26	51	77
SINKHOLE	0	0	0
TRASH	48	369	417
WEEDS	252	662	914
ZONING SIGNS	14	2	16
TOTAL ABATEMENTS:	465	1129	1594

FY 15-16 ABATEMENT ACTIVITY - EAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	4	4
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	121	0	121
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	10	10
GRAFFITI	0	0	0	4	24	28
LEAVES	0	0	0	0	7	7
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	26	51	77
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	48	369	417
WEEDS	0	0	0	252	662	914
ZONING SIGNS	0	0	0	14	2	16
TOTAL ABATEMENTS:	0	0	0	465	1129	1594

INSPECTION ACTIVITY - NORTH WARD

DECEMBER, 2015 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	4
ABV-PRIV	4
ANIMALS	
BRUSH	1
CITY PROP	
COMMERCIAL	
CURBSIDE	25
GRAFFITI	4
HOUSE NUMB	
HOUSING	28
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	2
SINKHOLE	
TRASH	60
WEEDS	1
Z-HOUSING	
Z-OCCU	
Z-SIGNS	2
Z-VEHICLES	
TOTAL INSPECTIONS:	132

FY 15-16 INSPECTION ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	12	4	4	20	1	4	4	9	29				0				0	0	29
ABV-PRIV	8	9	5	22		2	4	6	28				0				0	0	28
ANIMALS		1	1	2				0	2				0				0	0	2
BRUSH	1	1		2	1		1	2	4				0				0	0	4
CITY PROP	2		1	3		1		1	4				0				0	0	4
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	53	50	48	151	38	42	25	105	256				0				0	0	256
GRAFFITI		2		2	1	2	4	7	9				0				0	0	9
HOUSE NUMB	2	1	4	7	1	4		5	12				0				0	0	12
HOUSING	50	28	35	113	28	43	28	99	212				0				0	0	212
LEAVES	9	2	5	16	2	4	1	7	23				0				0	0	23
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN		1		1	1			1	2				0				0	0	2
RODENTS	1			1				0	1				0				0	0	1
SHRUBBERY	16	16	18	50	2		2	4	54				0				0	0	54
SINKHOLE	57			57				0	57				0				0	0	57
TRASH	234	47	71	352	80	98	60	238	590				0				0	0	590
WEEDS		297	252	549	97	13	1	111	660				0				0	0	660
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU	1			1				0	1				0				0	0	1
Z-SIGNS	11	19	4	34	5	4	2	11	45				0				0	0	45
Z-VEHICLES	1	12	5	18		1		1	19				0				0	0	19
TOTAL INSPECTIONS:	458	491	453	1402	257	218	132	607	2009	0	0	0	0	0	0	0	0	0	2009

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		3	3		1	1			0	0	4	4			0			0			0	0	0	0
CITY PROP			0	1		1			0	1	0	1			0	1		1			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	9	32	41	9	16	25	2	31	33	20	79	99	6	21	27	4	25	29	8	17	25	18	63	81
GRAFFITI		1	1			0			0	0	1	1	2		2		1	1		3	3	2	4	6
LEAVES		11	11	1	4	5		2	2	1	17	18		1	1		1	1		1	1	0	3	3
MIXED			0	1		1			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	2	4	5	5	10	1	8	9	8	15	23	2	4	6	1	1	2			0	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	5	58	63	7	38	45	8	52	60	20	148	168	7	59	66	5	79	84	12	55	67	24	193	217
WEEDS	38	136	174	28	139	167	50	193	243	116	468	584	15	91	106	5	43	48	8	8	16	28	142	170
ZONING SIGNS	2		2	13		13	7	4	11	22	4	26	5		5	3		3	2		2	10	0	10
TOTAL ABATEMENTS:	56	243	299	65	203	268	68	290	358	189	736	925	37	176	213	19	150	169	30	84	114	86	410	496

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	4	4
CITY PROP	2	0	2
COMMERCIAL	0	0	0
CURBSIDE	38	142	180
GRAFFITI	2	5	7
LEAVES	1	20	21
MIXED	1	0	1
SHRUBBERY	11	20	31
SINKHOLE	0	0	0
TRASH	44	341	385
WEEDS	144	610	754
ZONING SIGNS	32	4	36
TOTAL ABATEMENTS:	275	1146	1421

FY 15-16 ABATEMENT ACTIVITY - NORTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	4	4
CITY PROP	0	0	0	2	0	2
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	38	142	180
GRAFFITI	0	0	0	2	5	7
LEAVES	0	0	0	1	20	21
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	11	20	31
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	44	341	385
WEEDS	0	0	0	144	610	754
ZONING SIGNS	0	0	0	32	4	36
TOTAL ABATEMENTS:	0	0	0	275	1146	1421

INSPECTION ACTIVITY - NORTHEAST WARD	
DECEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	4
ABV-PRIV	4
ANIMALS	1
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	15
GRAFFITI	8
HOUSE NUMB	
HOUSING	11
LEAVES	4
MIXED	
NO DUMPING SIGN	1
RODENTS	1
SHRUBBERY	4
SINKHOLE	
TRASH	131
WEEDS	4
Z-HOUSING	
Z-OCCU	1
Z-SIGNS	20
Z-VEHICLES	1
TOTAL INSPECTIONS:	210

FY 15-16 INSPECTION ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	6	4	8	18	3	3	4	10	28				0				0	0	28
ABV-PRIV	5	7	3	15	9	10	4	23	38				0				0	0	38
ANIMALS	2		3	5	4	1	1	6	11				0				0	0	11
BRUSH	3		2	5	1			1	6				0				0	0	6
CITY PROP				0		1		1	1				0				0	0	1
COMMERCIAL				0	2			2	2				0				0	0	2
CURBSIDE	22	24	26	72	27	16	15	58	130				0				0	0	130
GRAFFITI	2	4	1	7	5	2	8	15	22				0				0	0	22
HOUSE NUMB	6	2	1	9	2			2	11				0				0	0	11
HOUSING	43	45	33	121	33	25	11	69	190				0				0	0	190
LEAVES	19	7	9	35	9	6	4	19	54				0				0	0	54
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1	2		3			1	1	4				0				0	0	4
RODENTS	2	4	1	7		1	1	2	9				0				0	0	9
SHRUBBERY	22	25	19	66	6	4	4	14	80				0				0	0	80
SINKHOLE				0				0	0				0				0	0	0
TRASH	179	152	264	595	162	136	131	429	1024				0				0	0	1024
WEEDS	463	396	341	1200	116	28	4	148	1348				0				0	0	1348
Z-HOUSING			1	1				0	1				0				0	0	1
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	2	2		4	2		20	22	26				0				0	0	26
Z-VEHICLES	4	2	3	9	6	7	1	14	23				0				0	0	23
TOTAL INSPECTIONS:	781	676	715	2172	387	240	210	837	3009	0	0	0	0	0	0	0	0	0	3009

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS		1	1			0			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1		1	1			0			0	0	1	1
CITY PROP			0			0			0	0	0	0			0			0	1		1	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI	7	2	9		1	1			0	7	3	10	3		3			0	2	2	4	5	2	7
LEAVES		8	8		10	10		5	5	0	23	23		10	10		4	4		5	5	0	19	19
MIXED	1		1			0			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	1	3	7	4	11	2	3	5	11	8	19	2	1	3	1	3	4		1	1	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	32	80	112	41	103	144	36	156	192	109	339	448	36	165	201	23	138	161	33	106	139	92	409	501
WEEDS	114	246	360	100	268	368	81	306	387	295	820	1115	59	125	184	38	55	93	9	17	26	106	197	303
ZONING SIGNS			0	2		2			0	2	0	2	1		1			0	19		19	20	0	20
TOTAL ABATEMENTS:	156	340	496	150	386	536	119	470	589	425	1196	1621	101	302	403	62	201	263	64	131	195	227	634	861

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	2	2
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	12	5	17
LEAVES	0	42	42
MIXED	1	0	1
SHRUBBERY	14	13	27
SINKHOLE	0	0	0
TRASH	201	748	949
WEEDS	401	1017	1418
ZONING SIGNS	22	0	22
TOTAL ABATEMENTS:	652	1830	2482

FY 15-16 ABATEMENT ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	2	2
BRUSH	0	0	0	0	2	2
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	1	1
GRAFFITI	0	0	0	12	5	17
LEAVES	0	0	0	0	42	42
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	14	13	27
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	201	748	949
WEEDS	0	0	0	401	1017	1418
ZONING SIGNS	0	0	0	22	0	22
TOTAL ABATEMENTS:	0	0	0	652	1830	2482

INSPECTION ACTIVITY - NORTHWEST WARD	
DECEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	6
ANIMALS	1
BRUSH	1
CITY PROP	3
COMMERCIAL	
CURBSIDE	21
GRAFFITI	2
HOUSE NUMB	
HOUSING	15
LEAVES	6
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	2
SINKHOLE	
TRASH	50
WEEDS	2
Z-HOUSING	
Z-OCCU	1
Z-SIGNS	1
Z-VEHICLES	3
TOTAL INSPECTIONS:	114

FY 15-16 INSPECTION ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	8	4	1	13	1	1		2	15				0				0	0	15
ABV-PRIV	3	4	6	13	13	5	6	24	37				0				0	0	37
ANIMALS	3			3			1	1	4				0				0	0	4
BRUSH	2	1		3		2	1	3	6				0				0	0	6
CITY PROP	14	3	4	21		2	3	5	26				0				0	0	26
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	21	10	28	59	28	16	21	65	124				0				0	0	124
GRAFFITI		1	2	3	1		2	3	6				0				0	0	6
HOUSE NUMB		6	1	7				0	7				0				0	0	7
HOUSING	31	22	10	63	17	18	15	50	113				0				0	0	113
LEAVES		2		2		3	6	9	11				0				0	0	11
MIXED	1			1	1			1	2				0				0	0	2
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS				0	1			1	1				0				0	0	1
SHRUBBERY	14	5	11	30	4	3	2	9	39				0				0	0	39
SINKHOLE		1	1	2				0	2				0				0	0	2
TRASH	36	38	48	122	26	48	50	124	246				0				0	0	246
WEEDS	104	208	159	471	42	2	2	46	517				0				0	0	517
Z-HOUSING				0		1		1	1				0				0	0	1
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	6	5	1	12	1	1	1	3	15				0				0	0	15
Z-VEHICLES	1			1		1	3	4	5				0				0	0	5
TOTAL INSPECTIONS:	244	310	272	826	135	103	114	352	1178	0	0	0	0	0	0	0	0	0	1178

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP	13		13	5		5	6		6	24	0	24			0	1		1	4		4	5	0	5
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0		1	1			0	1		1	1	1	2
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1		1	1			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	2	4			0	1		1	3	2	5			0		2	2		1	1	0	3	3
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	48	50		32	32	3	39	42	5	119	124	1	24	25		30	30	1	48	49	2	102	104
WEEDS	12	57	69	2	63	65	8	118	126	22	238	260	5	52	57	9	10	19		1	1	14	63	77
ZONING SIGNS			0	5		5		1	1	5	1	6			0	1		1			0	1	0	1
TOTAL ABATEMENTS:	29	109	138	12	96	108	18	158	176	59	363	422	6	77	83	11	42	53	6	50	56	23	169	192

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	1	1
CITY PROP	29	0	29
COMMERCIAL	0	0	0
CURBSIDE	1	1	2
GRAFFITI	0	0	0
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	3	5	8
SINKHOLE	0	0	0
TRASH	7	221	228
WEEDS	36	301	337
ZONING SIGNS	6	1	7
TOTAL ABATEMENTS:	82	532	614

FY 15-16 ABATEMENT ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	29	0	29
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	1	1	2
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	3	5	8
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	7	221	228
WEEDS	0	0	0	36	301	337
ZONING SIGNS	0	0	0	6	1	7
TOTAL ABATEMENTS:	0	0	0	82	532	614

INSPECTION ACTIVITY - SOUTH WARD**DECEMBER, 2015 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	2
ABV-PRIV	4
ANIMALS	1
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	13
GRAFFITI	2
HOUSE NUMB	
HOUSING	11
LEAVES	2
MIXED	
NO DUMPING SIGN	2
RODENTS	
SHRUBBERY	2
SINKHOLE	
TRASH	13
WEEDS	7
Z-HOUSING	
Z-OCCU	1
Z-SIGNS	
Z-VEHICLES	1
TOTAL INSPECTIONS:	61

FY 15-16 INSPECTION ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	5	1	8	14	5	2	2	9	23				0				0	0	23
ABV-PRIV	13	12	9	34	10	5	4	19	53				0				0	0	53
ANIMALS	4	1	2	7	3		1	4	11				0				0	0	11
BRUSH				0		1		1	1				0				0	0	1
CITY PROP				0	1			1	1				0				0	0	1
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	22	28	24	74	7	4	13	24	98				0				0	0	98
GRAFFITI		1		1	3		2	5	6				0				0	0	6
HOUSE NUMB	1		2	3		1		1	4				0				0	0	4
HOUSING	24	31	26	81	6	9	11	26	107				0				0	0	107
LEAVES	1	1	2	4		1	2	3	7				0				0	0	7
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0			2	2	2				0				0	0	2
RODENTS	1	2	1	4				0	4				0				0	0	4
SHRUBBERY	9	9	16	34	4	5	2	11	45				0				0	0	45
SINKHOLE				0				0	0				0				0	0	0
TRASH	28	19	35	82	20	27	13	60	142				0				0	0	142
WEEDS	116	75	161	352	42	5	7	54	406				0				0	0	406
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	14	5	1	20	5	1		6	26				0				0	0	26
Z-VEHICLES		1		1	1	1	1	3	4				0				0	0	4
TOTAL INSPECTIONS:	239	186	287	712	107	62	61	230	942	0	0	0	0	0	0	0	0	0	942

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0	1		1			0			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1	1	2	1	2	3		3	3	2	6	8	3	2	5	1		1	1	1	2	5	3	8
GRAFFITI	2		2			0		1	1	2	1	3			0			0			0	0	0	0
LEAVES	1	1	2		1	1			0	1	2	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	3	5	8	3		3		4	4	6	9	15	5	4	9		2	2		5	5	5	11	16
SINKHOLE		1	1			0				0	1	1			0			0			0	0	0	0
TRASH	1	24	25	1	16	17		20	20	2	60	62	2	30	32		11	11	1	23	24	3	64	67
WEEDS	13	45	58	7	64	71	14	53	67	34	162	196	16	84	100	8	14	22	2	4	6	26	102	128
ZONING SIGNS			0	5		5	1		1	6	0	6			0	4		4			0	4	0	4
TOTAL ABATEMENTS:	21	78	99	17	84	101	15	81	96	53	243	296	27	120	147	13	28	41	4	33	37	44	181	225

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	1	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	7	9	16
GRAFFITI	2	1	3
LEAVES	1	2	3
MIXED	0	0	0
SHRUBBERY	11	20	31
SINKHOLE	0	1	1
TRASH	5	124	129
WEEDS	60	264	324
ZONING SIGNS	10	0	10
TOTAL ABATEMENTS:	97	424	521

FY 15-16 ABATEMENT ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	2	2
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	7	9	16
GRAFFITI	0	0	0	2	1	3
LEAVES	0	0	0	1	2	3
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	11	20	31
SINKHOLE	0	0	0	0	1	1
TRASH	0	0	0	5	124	129
WEEDS	0	0	0	60	264	324
ZONING SIGNS	0	0	0	10	0	10
TOTAL ABATEMENTS:	0	0	0	97	424	521

INSPECTION ACTIVITY - SOUTHEAST WARD	
DECEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	2
ABV-PRIV	9
ANIMALS	6
BRUSH	2
CITY PROP	16
COMMERCIAL	
CURBSIDE	18
GRAFFITI	5
HOUSE NUMB	5
HOUSING	36
LEAVES	7
MIXED	
NO DUMPING SIGN	
RODENTS	4
SHRUBBERY	4
SINKHOLE	
TRASH	291
WEEDS	4
Z-HOUSING	
Z-OCCU	2
Z-SIGNS	1
Z-VEHICLES	4
TOTAL INSPECTIONS:	416

FY 15-16 INSPECTION ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		13	15	28	4	1	2	7	35				0				0	0	35
ABV-PRIV	7	9	12	28	6	3	9	18	46				0				0	0	46
ANIMALS	2		4	6	4	3	6	13	19				0				0	0	19
BRUSH				0	1		2	3	3				0				0	0	3
CITY PROP	2		15	17	14	19	16	49	66				0				0	0	66
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	52	35	31	118	32	32	18	82	200				0				0	0	200
GRAFFITI	11	16	10	37	9	5	5	19	56				0				0	0	56
HOUSE NUMB	1	3	15	19	3	4	5	12	31				0				0	0	31
HOUSING	37	25	48	110	46	42	36	124	234				0				0	0	234
LEAVES	3	6		9	2	2	7	11	20				0				0	0	20
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1		1	2	1			1	3				0				0	0	3
RODENTS	2	2	3	7		1	4	5	12				0				0	0	12
SHRUBBERY	13	7	14	34	6	3	4	13	47				0				0	0	47
SINKHOLE				0	1			1	1				0				0	0	1
TRASH	96	109	213	418	171	209	291	671	1089				0				0	0	1089
WEEDS	150	263	533	946	136	25	4	165	1111				0				0	0	1111
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0			2	2	2				0				0	0	2
Z-SIGNS	2	2	2	6	2	3	1	6	12				0				0	0	12
Z-VEHICLES	2	3	5	10	3		4	7	17				0				0	0	17
TOTAL INSPECTIONS:	381	493	921	1795	441	352	416	1209	3004	0	0	0	0	0	0	0	0	0	3004

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0		3	3		1	1		2	2	0	6	6
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	1		1	5		5	6	0	6	21		21	17		17	18		18	56	0	56
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3	2	6	8			0	4	7	11		1	1			0			0	0	1	1
GRAFFITI	6	1	7			0	1		1	7	1	8	3		3	3		3	6		6	12	0	12
LEAVES			0			0			0	0	0	0			0		1	1		3	3	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2		1	1	1	1	2	2	3	5	1	1	2	2	4	6		1	1	3	6	9
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	15	96	111	12	74	86	5	112	117	32	282	314	8	183	191	4	148	152	11	250	261	23	581	604
WEEDS	45	162	207	32	59	91	24	223	247	101	444	545	52	290	342	9	47	56	5	14	19	66	351	417
ZONING SIGNS			0			0	3		3	3	0	3	2		2	2	1	3	1		1	5	1	6
TOTAL ABATEMENTS:	69	261	330	47	140	187	39	336	375	155	737	892	87	478	565	37	202	239	41	270	311	165	950	1115

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	6	6
BRUSH	0	0	0
CITY PROP	62	0	62
COMMERCIAL	0	0	0
CURBSIDE	4	8	12
GRAFFITI	19	1	20
LEAVES	0	4	4
MIXED	0	0	0
SHRUBBERY	5	9	14
SINKHOLE	0	0	0
TRASH	55	863	918
WEEDS	167	795	962
ZONING SIGNS	8	1	9
TOTAL ABATEMENTS:	320	1687	2007

FY 15-16 ABATEMENT ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	6	6
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	62	0	62
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	4	8	12
GRAFFITI	0	0	0	19	1	20
LEAVES	0	0	0	0	4	4
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	5	9	14
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	55	863	918
WEEDS	0	0	0	167	795	962
ZONING SIGNS	0	0	0	8	1	9
TOTAL ABATEMENTS:	0	0	0	320	1687	2007

INSPECTION ACTIVITY - SOUTHWEST WARD	
DECEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	3
ABV-PRIV	4
ANIMALS	2
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	17
GRAFFITI	1
HOUSE NUMB	
HOUSING	13
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	2
SINKHOLE	
TRASH	11
WEEDS	5
Z-HOUSING	
Z-OCCU	1
Z-SIGNS	7
Z-VEHICLES	
TOTAL INSPECTIONS:	67

FY 15-16 INSPECTION ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	2		3	5	7	5	3	15	20				0				0	0	20
ABV-PRIV	13	15	16	44	10	7	4	21	65				0				0	0	65
ANIMALS	1	2	3	6			2	2	8				0				0	0	8
BRUSH				0				0	0				0				0	0	0
CITY PROP	1	2	1	4		1		1	5				0				0	0	5
COMMERCIAL	2			2				0	2				0				0	0	2
CURBSIDE	11	10	6	27	7	3	17	27	54				0				0	0	54
GRAFFITI		2	1	3	1	1	1	3	6				0				0	0	6
HOUSE NUMB		2		2	1			1	3				0				0	0	3
HOUSING	22	23	13	58	14	4	13	31	89				0				0	0	89
LEAVES	2			2	1	1	1	3	5				0				0	0	5
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS		2		2				0	2				0				0	0	2
SHRUBBERY	14	11	13	38	6	1	2	9	47				0				0	0	47
SINKHOLE				0				0	0				0				0	0	0
TRASH	65	19	27	111	13	13	11	37	148				0				0	0	148
WEEDS	71	106	80	257	20	3	5	28	285				0				0	0	285
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS		7		7	1		7	8	15				0				0	0	15
Z-VEHICLES		4	1	5	1			1	6				0				0	0	6
TOTAL INSPECTIONS:	205	205	164	574	82	39	67	188	762	0	0	0	0	0	0	0	0	0	762

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	2		2	1		1	3	0	3	1		1	1		1			0	2	0	2
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI	2		2			0			0	2	0	2			0		2	2		1	1	0	3	3
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2	2		2		1	1	3	2	5	2	1	3	1	1	2			0	3	2	5
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH	4	25	29	7	35	42		20	20	11	80	91	1	13	14	2	5	7	2	9	11	5	27	32
WEEDS	8	33	41	11	61	72	4	96	100	23	190	213	7	25	32	8	2	10	2	3	5	17	30	47
ZONING SIGNS	2		2			0	2		2	4	0	4			0			0	2		2	2	0	2
TOTAL ABATEMENTS:	17	59	76	22	96	118	7	120	127	46	275	321	11	39	50	12	10	22	6	13	19	29	62	91

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	3	3
BRUSH	0	0	0
CITY PROP	5	0	5
COMMERCIAL	0	0	0
CURBSIDE	0	0	0
GRAFFITI	2	3	5
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	6	4	10
SINKHOLE	0	0	0
TRASH	16	107	123
WEEDS	40	220	260
ZONING SIGNS	6	0	6
TOTAL ABATEMENTS:	75	337	412

FY 15-16 ABATEMENT ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	3	3
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	5	0	5
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	0	0
GRAFFITI	0	0	0	2	3	5
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	6	4	10
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	16	107	123
WEEDS	0	0	0	40	220	260
ZONING SIGNS	0	0	0	6	0	6
TOTAL ABATEMENTS:	0	0	0	75	337	412

INSPECTION ACTIVITY - WEST WARD

DECEMBER, 2015 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	2
ANIMALS	1
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	10
GRAFFITI	
HOUSE NUMB	
HOUSING	
LEAVES	5
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	1
SINKHOLE	
TRASH	9
WEEDS	1
Z-HOUSING	
Z-OCCU	
Z-SIGNS	1
Z-VEHICLES	2
TOTAL INSPECTIONS:	32

FY 15-16 INSPECTION ACTIVITY - WEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		4	1	5				0	5				0				0	0	5
ABV-PRIV	3	5		8	2	2	2	6	14				0				0	0	14
ANIMALS	3	1	1	5			1	1	6				0				0	0	6
BRUSH	2	1	3	6				0	6				0				0	0	6
CITY PROP				0				0	0				0				0	0	0
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	11	5	7	23	5	5	10	20	43				0				0	0	43
GRAFFITI				0				0	0				0				0	0	0
HOUSE NUMB		3	1	4				0	4				0				0	0	4
HOUSING	6	7	7	20	7	7		14	34				0				0	0	34
LEAVES	3	2	2	7	8	8	5	21	28				0				0	0	28
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS	2	2	1	5				0	5				0				0	0	5
SHRUBBERY	7	6	6	19	5	5	1	11	30				0				0	0	30
SINKHOLE				0				0	0				0				0	0	0
TRASH	14	4	5	23	21	21	9	51	74				0				0	0	74
WEEDS	20	47	47	114	7	7	1	15	129				0				0	0	129
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	3			3			1	1	4				0				0	0	4
Z-VEHICLES		1	1	2	1	1	2	4	6				0				0	0	6
TOTAL INSPECTIONS:	74	89	82	245	56	56	32	144	389	0	0	0	0	0	0	0	0	0	389

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - WEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		1	1	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0	1		1			0			0	1	0	1
CITY PROP	1		1			0			0	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1		1			0			0	1	0	1			0			0			0	0	0	0
GRAFFITI	1		1			0			0	1	0	1			0			0			0	0	0	0
LEAVES		2	2			0			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0	1		1			0	1	0	1			0		1	1		1	1	0	2	2
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH		3	3	1	6	7		7	7	1	16	17		5	5		14	14	4	9	13	4	28	32
WEEDS	6	22	28	2	15	17	1	40	41	9	77	86	2	13	15	1	5	6	1	2	3	4	20	24
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	9	27	36	4	21	25	1	48	49	14	96	110	3	18	21	1	20	21	5	12	17	9	50	59

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	1	0	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	1	0	1
GRAFFITI	1	0	1
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	1	2	3
SINKHOLE	0	0	0
TRASH	5	44	49
WEEDS	13	97	110
ZONING SIGNS	0	0	0
TOTAL ABATEMENTS:	23	146	169

FY 15-16 ABATEMENT ACTIVITY - WEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	1	0	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	1	0	1
GRAFFITI	0	0	0	1	0	1
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	1	2	3
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	5	44	49
WEEDS	0	0	0	13	97	110
ZONING SIGNS	0	0	0	0	0	0
TOTAL ABATEMENTS:	0	0	0	23	146	169

**SECTION VI
MONTHLY PERMITTED
CONSTRUCTION ACTIVITY
REPORT**



PERMITTED CONSTRUCTION ACTIVITY REPORT

For Period : 12/1/2015 through 12/31/2015

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
282360	OFFICES (W,F)	3073 TRENWEST WINSTON-SALEM	DAVIE CONSTRUCTION CO.	ELEVATOR AND STAIR TOWER ADDITION AND INTERIOR UPFIT CONTACT BRAD CHAPMAN PH 336 940 6600 EMAIL BCHAPMAN@DAVIECONSTRUCTION.COM	\$1,050,000.00
280076	MANUFACTURING, B	950 REYNOLDS WINSTON-SALEM	LANDMARK BUILDERS TRIAD, INC.	UPFIT DEMO AND RENOVATION OF OFFICES CONTACT LARRY ROBBS PH 336 725 1371 EMAIL ROBBS@WALTERROBBS.COM	\$800,000.00
277613	COLLEGE OR UNIVERSITY	1834 WAKE FOREST WINSTON-SALEM	FRANK L BLUM CONSTR. CO	FOUNDATION ONLY FOR RESIDENCE HALL CONTACT CARL LANIER PH 336 345 2129 EMAIL CLANIER@FLBLUM.COM	\$900,000.00
281453	OFFICES (W,F)	636 FOURTH WINSTON-SALEM	MAGNOLIA CONSTRUCTION LLC	2ND FLOOR UPFIT CONTACT TAYLOR KENNEDY PH 336 331 9382 EMAIL TKENNEDY@MAGNOLIACONSTRUCTION.COM	\$983,050.00
281449	OFFICES (W,F)	636 FOURTH WINSTON-SALEM	MAGNOLIA CONSTRUCTION LLC	TWO STORY ADDITION CONTACT TAYLOR KENNEDY PH 336 331 9382 EMAIL TKENNEDY@MAGNOLIACONSTRUCTION.COM	\$616,500.00
280685	MANUFACTURING, B	3200 TEMPLE SCHOOL WINSTON-SALEM	CRB BUILDERS, LLC	COMMERCIAL UPFIT: IS-IT OFFICE CONTACT JOHN WALLACE PH 919 852 5400 EMAIL JOHN.WALLACE@CRBUSA.COM	\$700,000.00
270014	RETAIL STORE (W,F)	875 SILAS CREEK WINSTON-SALEM	CADE INC	COMMERCIAL NEW BUILDING- CONTACT LYNNELLE HINKLE 919-562-2115 FAX# 919-570-2091 EMAIL- LHINKLE@CADEINC.COM MOBILE 919-495-8740 REVISED UTILITY PLANS REC 5-21-15 O,Z,M/P Z TO O	\$619,320.00

SECTION VII

PURCHASING ACTIVITY REPORT

December 2015 Purchases Approved between \$20,000 and \$100,000

Date	M/WBE	Vendor	Vendor Address	Item Description	Dollar Amount	Department	Award Justification
12/11/15		Wye River Capital Inc	Annapolis, MD	2016 GOs A, B, C & D Financial Advisory	\$42,500.00	Financial Management Services	Most Qualified - contract
12/11/15		Wye River Capital Inc	Annapolis, MD	2016 LOBs Equipment Financial Advisory	\$42,500.00	Financial Management Services	Most Qualified - contract
12/11/15		Vulcan Const Materials LP	Winston-Salem, NC	ABC Stone For Old Salisbury Rd Landfill Road	\$20,360.00	Utilities Admin	Term contract
12/11/15		Boomershine Consulting Group	Ellicott City, MD	Actuarial Services Extension To 12/31/2016	\$28,540.00	Financial Management Services	Term contract extension
12/11/15		Cummins Atlantic Inc	Greensboro, NC	Bus Parts	\$30,000.00	WSTA - Admin & Maintenance	Blanket Order
12/01/15	WF	Carolina Asphalt Paving Inc	Brown Summit, NC	Change Request For Stormwater Maintenance & Repairs	\$30,000.00	Streets Bld 23	Blanket Order Increase
12/02/15		Med Eng LLC	Ogdensburg, NY	EOD9 Bomb Suit, Helmet, Breathing Apparatus	\$27,778.00	Police - Sod	Sole source approval by CM
12/22/15		Clarke Power Svcs	Greensboro, NC	ESS Energy Storage System	\$50,878.30	WSTA - Admin & Maintenance	Lowest bidder
12/29/15		SMS Tech Solutions, LLC	Mint Hill, NC	Essential 12 Months Renewal For Netbackup	\$24,219.00	Information Systems	Lowest bidder
12/04/15		Aids Care Service Inc	Winston-Salem, NC	Grant Agreement	\$68,370.00	Community and Business Devel	Grant Agreement
12/21/15		David Collins Gen Contr Inc	Belews Creek, NC	Grant Agreement CD Direct, Lead Grant, Healthy Homes	\$25,808.00	Community and Business Devel	Grant Agreement
12/11/15		United Way of Forsyth County	Winston-Salem, NC	Grant Agreement Community Intake Center	\$34,120.00	Community and Business Devel	Grant Agreement
12/21/15		Salvation Army -Po Box 1205	Winston-Salem, NC	Grant Agreement ESG	\$26,012.00	Community and Business Devel	Grant Agreement
12/04/15		United Way of Forsyth County	Winston-Salem, NC	Grant Agreement Ten Year Plan	\$20,750.00	Community and Business Devel	Grant Agreement
12/18/15		United Way of Forsyth County	Winston-Salem, NC	Grant Agreement Winter Overflow Shelter	\$23,000.00	Community and Business Devel	Grant Agreement
12/18/15		Schneider Electric Buildings	Morrisville, NC	HVAC Building Automation Master Service Plan	\$30,560.00	Property Mngmnt. - Admin.Bld 3	Sole source approval by CM
12/18/15		Tencarva Machinery Co Inc	Greensboro, NC	Submersible Pump	\$29,514.00	Elledge Wastewater Treatment	Lowest bidder
12/30/15		ADI - Aquatic Designs Inc	Climax, NC	On-Call Pool Repairs	\$34,600.00	Recreation Warehouse	Blanket Order
12/11/15		Mythics Inc	Virginia Beach, VA	Oracle Database Enterprise Edition 2 Maintenance/Support	\$65,836.21	Information Systems	Lowest bidder
12/18/15		Synagro Central	Chicago, IL	Residuals Hauling @ Neilson WTP	\$83,400.00	Neilson Water Plant	Lowest bidder
12/18/15		Synagro Central	Chicago, IL	Residuals Hauling @ Swann WTP	\$39,750.00	Swann Water Treatment Plant	Lowest bidder
12/11/15		Vulcan Const Materials LP	Winston-Salem, NC	Rock Asphalt	\$99,000.00	PW-Utilities Constr & Maint	Blanket Order
12/09/15		Mystaire Inc	Creedmoor, NC	Single Evidence Drying Cabinet, Waste Pump	\$24,025.00	Police - Evidence Management	Lowest bidder
12/30/15		SMS Tech Solutions, LLC	Mint Hill, NC	VERITAS-GOVT NBU Software	\$33,644.50	Information Systems	Lowest bidder
12/15/15		Technical Video Systems Inc	Cary, NC	Video System, Channel Converter, Closed Captioning Encoder, Videohub	\$29,980.00	Marketing & Communications	Lowest bidder
Total Dollars \$20,000 - \$100,000					\$880,145.01		

SECTION VIII

HUMAN RESOURCES REPORT

Monthly HR Performance Report

December 2015

	December 2015	December 2014
Authorized positions (full time)	2,420	2,475
Position vacancies	245	188
Vacancy percentage	10.12%	7.60%
Number of positions posted	30	29
Number of applications processed	1,166	902
Applications processed per position	38.87	31.10
Separations	July - December 2015	July - December 2014
Voluntary	130	112
Involuntary	93	78

Staffing Changes

New Hires

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
ALVARADO JR., MACARIO	FLEET MAINTENANCE	ASSOCIATE FLEET TECHNICIAN
BROWN, CHRISTOPHER L	COMMUNITY & BUSINESS DEVELOPMENT	EQUIPMENT OPERATOR-HEAVY
CROSBY, MARQUISE D	STREETS OPERATIONS	EQUIPMENT OPERATOR-LIGHT
SIDES JR., EARNEST A	UTILITY C & M	MAINTENANCE WORKER

Retirements

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>	<u>Service Years</u>
BITTING, MILTON R	FIRE SUPPRESSION	FIRE ENGINEER	29.68
GOFF, PHILIP L	STREETS OPERATIONS	EQUIPMENT OPERATOR-MEDIUM	21.01
JONES, WALTER I	UTILITY C & M	METER REPAIRER	24.86
KEE, DERONDA R	COMMUNITY ASSISTANCE	COMMUNITY ASSISTANCE DIRECTOR	30.27
RAPER, DEBRA J	POLICE SUPPORT SERVICES	PUBLIC SAFETY COMMUNICATIONS OPERATOR	29.18
WILSON, RANDY K	UTILITY C & M	ENGINEERING TECHNICIAN	30.31

Separations

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
BAYNES, ROBERT K	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
BLEVINS, LARRY D	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
BURTON, MARY A	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
CAESAR, KENELL L	RECREATION CTRS	RECREATION CENTER SUPERVISOR
CARROLL, RAYMOND T	VEGETATION MANAGEMENT	VEHICLE OPERATOR
CASTELLANO, LEE	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
GRIFFIN, AMANDA T	POLICE SUPPORT SERVICES	PUBLIC SAFETY COMMUNICATIONS OPERATOR
HABERSHAM, CHADD R	FIRE SUPPRESSION	FIREFIGHTER
HENRY, DERON K	CITY ATTORNEY	ASSISTANT CITY ATTORNEY
HOOVER, DWIGHT D	SEWER PLANTS	UTILITIES PLANT MECHANIC

JOYCE, DUSTIN R	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
KEY, NANCY L	POLICE ADMINISTRATION	BACKGROUND INVESTIGATOR
LANGHAM, CHRISTOPHER W	FIRE SUPPRESSION	DIVISION FIRE CHIEF
LITTLE, STEPHEN D	SANITATION OPERATIONS	LABORER
MCCLURE, JEFFREY A	COMMUNITY & BUSINESS DEVELOPMENT	REHABILITATION LOAN OFFICER
RICHMOND, CIERA D	POLICE SUPPORT SERVICES	FORENSIC SERVICES TECHNICIAN
SHAW-GANT, MALCOLM G	RECREATION CTRS	RECREATION LEADER
STEPHENS, VINCENT	POLICE ADMINISTRATION	BACKGROUND INVESTIGATOR
VANCE, ALPHONZO D	POLICE ADMINISTRATION	BACKGROUND INVESTIGATOR
WENDEL, ERIC M	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
WILKINS, DEBORAH A	POLICE ADMINISTRATION	BACKGROUND INVESTIGATOR

Promotions

<u>Employee</u>	<u>Department</u>	<u>Job title</u>
BROWN, ANTHONY T	STREETS OPERATIONS	SR CREW COORDINATOR
ALDRIDGE, CHAD M	STREETS OPERATIONS	SR ENGINEERING TECHNICIAN
FULLER, RODNEY J	UTILITY C & M	SR CREW COORDINATOR
HUGHES III, JACOB W	UTILITY C & M	SR CREW COORDINATOR
STONE III, SIRHILTON H	UTILITY C & M	SR CREW COORDINATOR
WRIGHT Jr, JAMES W	CITY HALL MAINTENANCE	CUSTODIAN
GREGORY, ADAM W	WATER PLANTS	SR UTILITY PLANT OPERATOR
REAVES, JOHN E	VEGETATION MANAGEMENT	MAINTENANCE WORKER

SECTION IX

KEY WORK ITEMS UPDATE



City Manager Key Work Items

FY 2015 - 2016

Strategic Area :

Economic Vitality and Diversity

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1098	Present Economic Development Guideline Modifications to City Council	Derwick Paige		September 2015	Completed
1102	Present request for funding to City Council for Pepper Building	Derwick Paige		September 2015	Completed
1103	Partner with DWSP to host community meetings regarding Merschel Plaza	Derwick Paige		September 2015	Delayed
1093	Recommend plan for Liberty and 16th St. Redevelopment	Ritchie Brooks	Stephanie Stimpson	October 2015	Delayed
1094	Implement plan for façade improvements to various commercial buildings	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1096	Develop and recommend new small business marketing strategy	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1100	Present request for funding to City Council for Brookstown II	Derwick Paige		October 2015	Completed
1101		Derwick Paige		October 2015	Completed

	Present request to City Council regarding the National Resource Network				
1099	Present request for funding to City Council for Whitaker Park	Derwick Paige		November 2015	Delayed
1104	Present update to Council regarding retail recruitment strategies	Derwick Paige		November 2015	Completed
932	Complete Development Opportunity Maps, Phase II	Paul Norby		December 2015	Completed
1092	Implement RUCA Phase III Projects	Ritchie Brooks	Stephanie Stimpson	December 2015	Delayed
1105	Present request for funding to Council for Bailey Power Plant	Derwick Paige		December 2015	Completed
1138	Contract Award for Benton Convention Center Construction	Robert Prestwood		January 2016	Delayed
1140	Contract Award for Union Station Construction	Robert Prestwood		February 2016	On Schedule
1091	Complete RUCA Phase II Projects	Ritchie Brooks	Stephanie Stimpson	June 2016	On Schedule

Strategic Area :

Healthy Environment

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1087	Present recommendations from the WS Fairgrounds Operational Review/Master Plan Study	Robert Mulhearn		August 2015	Completed
995	Transition to new yard waste contractor	Ron Hargrove		September 2015	Completed
1088	Complete midway paving project with consult from bike community	Robert Mulhearn		September 2015	Delayed
947	Complete the hydraulic assessment of the central district pond for planting.	Keith Huff		October 2015	Completed
949	Conduct sampling and work with IHSB to obtain risk characterizations for property owners in the 28th Street area.	Keith Huff		October 2015	Completed
1154	Present Sustainability Report to City Council	James T. Mitchell		October 2015	Completed
1050	eTrak Plus – Transition administration business processes	Tim Grant	William Royston	November 2015	Ongoing
1053	Complete structural inspection and make recommendations for repairs at Corpeneing Plaza	Tim Grant	William Royston	December 2015	Delayed
952	Develop and submit stormwater managment plan report to NCDENR.	Keith Huff		December 2015	Completed
997	Execute new agreement for scrap tire processing	Ron Hargrove		December 2015	Completed

1086	Complete selection of vendor for Concessions at WS Fairgrounds	Robert Mulhearn		December 2015	Delayed
1089	Complete selection of vendor for pouring rights at WS Fairgrounds	Robert Mulhearn		December 2015	Delayed
1144	Contract Award for Sedge Garden Gym Construction	Robert Prestwood		December 2015	Completed
1145	Contract Award for Jamison Park Construction	Robert Prestwood		December 2015	Completed
1148	Contract Award for Quarry Park Construction	Robert Prestwood		December 2015	Completed
1054	Award construction contract for Fairview Park Improvements	Tim Grant	William Royston	January 2016	Delayed
1058	Award construction contract for Rupert Bell Park spray ground	Tim Grant	William Royston	January 2016	Delayed
1060	Award construction contract for Parkland Pool redesign and spray ground	Tim Grant	William Royston	January 2016	On Hold
1068	Award construction contract for restroom improvements at Bowen/Thomas Park	Tim Grant	William Royston	January 2016	Completed
1160	Complete construction of skate park at Winston-Salem Fairgrounds	Ben Rowe		January 2016	Delayed
950	Work with WSSU and consultants to characterize the extent of methane plume at Bowman Gray and devise remediation solutions.	Keith Huff		February 2016	Ongoing
1048		Tim Grant	William Royston	February 2016	On Schedule

Present final master plan for Happy Hills Park
Improvement to Council

1057	Award construction contract for Mineral Springs pool (redesign)	Tim Grant	William Royston	February 2016	On Hold
1059	Award construction contract for Reynolds Park pool (redesign)	Tim Grant	William Royston	February 2016	Delayed
1061	Award construction contract for Little Creek Park water spray ground	Tim Grant	William Royston	February 2016	Delayed
1062	Award construction contract for Hathaway Park water spray ground	Tim Grant	William Royston	February 2016	Delayed
1063	Award construction contract for Polo Park pool redesign	Tim Grant	William Royston	February 2016	On Hold
1064	Award construction contract for Sedge Garden water spray ground	Tim Grant	William Royston	February 2016	Delayed
1065	Award construction contract for on course restrooms at Winston Lake Golf Course	Tim Grant	William Royston	February 2016	Delayed
1067	Present final master plan for Hanes Park Improvements to Council	Tim Grant	William Royston	February 2016	On Schedule
1155	Begin Construction of WSSU Waterline Relocation Project	Ron Hargrove		February 2016	Delayed
1156	Complete Construction of 28th Street Utility Rehabilitation Project	Ron Hargrove		February 2016	On Schedule
948		Keith Huff		March 2016	On Schedule

	Select a consultant, complete designs, obtain permitting for the Spring Street infrastructure improvement project.				
951	Proceed with procurement of flood ravaged structure on Margurite Park Drive,	Keith Huff		March 2016	On Schedule
1044	Produce a short video on City Tree Ordinances, as they relate to sight problems, blocked sidewalks, dangerous trees, mowing, etc.	James T. Mitchell		March 2016	On Schedule
1052	Award construction contract for Kimberly Park improvements	Tim Grant	William Royston	March 2016	On Hold
1066	Award construction contract for golf cart improvements at Winston Lake Golf Course	Tim Grant	William Royston	March 2016	On Schedule
1146	Contract Award for Salem Lake Park Construction	Robert Prestwood		March 2016	On Schedule
1157	Complete Harper Road Pump Station Improvements	Ron Hargrove		March 2016	On Schedule
946	Complete design and permitting for the city yard remediation project.	Keith Huff		April 2016	On Schedule
1049	Complete improvements for Piney Grove Park	Tim Grant	William Royston	April 2016	On Schedule
1056	Complete design and award construction contract for the North Ward spray ground	Tim Grant	William Royston	April 2016	On Hold
1147	Contract Award for Winston Lake Park Construction	Robert Prestwood		April 2016	On Schedule
944	Complete the 28th street infrastructure improvement project.	Keith Huff		May 2016	On Schedule

945	Complete the Blum park constructed stormwater wetland project.	Keith Huff		May 2016	On Schedule
993	Continue implementation of efficiency audit recommendations	Ron Hargrove		June 2016	Completed
996	Evaluate feasibility and complete design of alternative cover system design for Hanes landfill	Ron Hargrove		June 2016	On Schedule
998	Complete feasibility study of automated metering solution	Ron Hargrove		June 2016	Ongoing
999	Develop collection system improvement program with a goal of reducing sanitary sewer overflows	Ron Hargrove		June 2016	Ongoing
1001	Complete water tank rehabilitation projects	Ron Hargrove		June 2016	On Schedule
1003	Complete construction of Utility Improvements for 2014 GO Bond Projects	Ron Hargrove		June 2016	On Schedule
1005	Begin construction on various SouthFork program projects	Ron Hargrove		June 2016	Completed
1051	Award construction contract for Miller Park improvements	Tim Grant	William Royston	June 2016	On Schedule
1055	Complete Hobby Park Improvements	Tim Grant	William Royston	June 2016	Started
1069	Complete tennis court resurfacing at 6 locations (Carver, Leinback, Little Creek, Old Town, Kimberly and Parkland)	Tim Grant	William Royston	June 2016	On Schedule

1090	Robert Mulhearn	June 2016	On Schedule
Complete major maintenance projects to be funded from the net proceeds from the sale of the Coliseum			
1004	Ron Hargrove	July 2016	Completed
Begin construction on various sewer rehabilitation projects throughout the city and county			
1158	Ron Hargrove	August 2016	On Schedule
Complete Idols Pump Station Phase 2 Standby Power System			

Strategic Area :

Livable Neighborhoods

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
992	Complete Oddfellows Cemetery Fence Project	Robert Prestwood		August 2015	Completed
938	Present East/Northeast Area Plan to Planning Board	Paul Norby		October 2015	Completed
1095	Present report recommending enhancements to loan and grant programs	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1132	Continue leading the Youth Advisory Council in choosing an annual youth-led community service leadership project	Wanda Allen-Abraha		November 2015	Completed
906	Report Fair Housing Testing results to the City Council	Wanda Allen-Abraha		December 2015	Completed
933	Present Public Art Master Plan Interlocal Agreement to City Council for Approval	Paul Norby		December 2015	Completed
943	Complete Legacy 2030 Biennial Report	Paul Norby		January 2016	On Schedule
905	Work with the Human Relations Commission to draft language amending the local fair housing ordinance, in partnership with HUD, to include the LGBTQIA community	Wanda Allen-Abraha		March 2016	Completed
939	Present Southeast Suburban Area Plan to Planning Board	Paul Norby		March 2016	On Schedule
937		Paul Norby		April 2016	On Schedule

Submit UDO Amendment on Accessory Dwellings to
City Council for Approval

942	Dedicate two new City Historic Markers and one new County Marker	Paul Norby	May 2016	On Schedule
1133	Continue leading the College Advisory Board on planning the second annual College Summit community service leadership project.	Wanda Allen-Abraha	May 2016	On Schedule
907	Host a state Youth Advisory Council conference based on service learning	Wanda Allen-Abraha	June 2016	Completed
908	Provide a draft report regarding the needs assessment of local international communities through the UNC-Chapel Hill Building Integrated Communities project.	Wanda Allen-Abraha	June 2016	Completed
934	Complete Urban Food Access Report	Paul Norby	June 2016	Started
936	Present Downtown Streetscape Recommendations to City Council	Paul Norby	June 2016	On Schedule
940	Present Southwest Winston-Salem Area Plan to Planning Board	Paul Norby	June 2016	On Schedule
941	Conduct Biennial Community Appearance Awards Event	Paul Norby	June 2016	On Schedule
1134	Continue the Fair Housing Media Campaign to increase public awareness regarding fair housing laws through radio, social, and television media.	Wanda Allen-Abraha	June 2016	Ongoing

Strategic Area :

Quality Transportation

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1007	Complete Bond Resurfacing Contract 1 Projects	Toneq McCullough		September 2015	Completed
1111	Bring Proposed WSTA Route Reconfiguration Plan to Public Works Committee	Greg Turner		September 2015	Completed
1153	Complete Kirklees Drive Sidewalk Project	Robert Prestwood		November 2015	Completed
1008	Complete Bond Resurfacing Contract 2 Projects	Toneq McCullough		December 2015	Completed
1012	Complete Priority Bond Sidewalk Project: Chandler St (Barbara Jane to Old Greensboro Rd)	Toneq McCullough		December 2015	Delayed
1013	Begin Priority Bond Sidewalk Project: Gerald St (Addison Ave to New Walkertown Rd)	Toneq McCullough		December 2015	Delayed
1015	Complete Priority Bond Sidewalk Project: 25th St (Existing to Kirkwood St)	Toneq McCullough		December 2015	Completed
1016	Complete Priority Bond Sidewalk Project: Old Time Drive (to connect the two Greenway sections)	Toneq McCullough		December 2015	Delayed
1017	Complete Priority Bond Sidewalk Project: Robinhood Road (Peacehaven Rd to 3333 Robinhood Road)	Toneq McCullough		December 2015	Delayed
1018	Complete Priority Bond Sidewalk Project: Ardmore Road (Highfield Park Drive to Old Salisbury Road)	Toneq McCullough		December 2015	Delayed

1019	Award Contract for Priority Bond Sidewalk Project: Cole Road (Existing at Frank St to Broadbay)	Toneq McCullough	December 2015	Completed
1021	Complete Priority Bond Sidewalk Project: Cherokee Lane (Ebert St to Magnolia St)	Toneq McCullough	December 2015	Delayed
1022	Complete Priority Bond Sidewalk Project: Ebert St (Silas Creek to Cherokee Lane)	Toneq McCullough	December 2015	Delayed
1023	Complete Priority Bond Sidewalk Project: Old Vineyard Rd (Johnsborough Ct to Maureen Rd)	Toneq McCullough	December 2015	Delayed
1024	Begin Priority Bond Sidewalk Project: Bryansplace Drive (Alistair Rd to Cedar Trail)	Toneq McCullough	December 2015	On Hold
1025	Begin Priority Bond Sidewalk Project: Yorkshire Rd (Silas Creek to Wellington)	Toneq McCullough	December 2015	On Hold
1029	Complete and Present Downtown Street Study to City Council	Toneq McCullough	December 2015	Completed
988	Submit final Plans, Specs and Estimate to NCDOT for Lantern Ridge Greenway Connectors	Robert Prestwood	January 2016	Delayed
989	Submit final Plans, Specs and Estimate to NCDOT for Muddy Creek Greenway Trailhead	Robert Prestwood	January 2016	Delayed
1006	Coordinate with NCDOT for the inclusion of betterments language in the request for proposals.	Toneq McCullough	January 2016	Completed
1152	Contract Award for WFIQ Rails to Trails	Robert Prestwood	January 2016	Delayed

1150	Contract Award for Reynolds Park Boulevard bridges construction	Robert Prestwood	February 2016	Delayed
987	Submit final Plans, Specs and Estimate to NCDOT for Cedar Trails Greenway Connectors	Robert Prestwood	March 2016	Completed
1010	Award Bond Resurfacing Contract 3A Projects	Toneq McCullough	March 2016	On Schedule
1011	Award Bond Resurfacing Contract 3B Projects	Toneq McCullough	March 2016	On Schedule
1026	Advertise Contract for Bond Concrete Base Street Repair	Toneq McCullough	March 2016	On Schedule
1031	Complete Feasibility Study for New Roadway in Whitaker Park	Toneq McCullough	March 2016	Started
1149	Contract Award for Polo Road Sidewalk Construction	Robert Prestwood	April 2016	Completed
1034	Schedule Walk and Roll Winston-Salem Event	Toneq McCullough	May 2016	Started
1035	Schedule Bike Month Activities	Toneq McCullough	May 2016	Started
990	Receive CLOMR for Brushy Fork Greenway Phase 4	Robert Prestwood	June 2016	On Schedule
991	Submit Flood Study to NCDOT for Piedmont Regional Greenway	Robert Prestwood	June 2016	On Schedule
1009	Complete Annual Resurfacing Contract Projects	Toneq McCullough	June 2016	Started
1027	Receive Executed Contract and Matching Fees From Creative Corridors to Begin the Construction on MLK Project	Toneq McCullough	June 2016	On Schedule

1028	Signal System Upgrade Project: Complete 100% of Phase A Upgrade and 85% of Phase B Upgrade	Toneq McCullough	June 2016	On Schedule
1030	Complete Bond Project: Old Salem Infrastructure Study and Engineering Designs	Toneq McCullough	June 2016	On Schedule
1032	Provide Status on CCC Revision to the Master Plan	Toneq McCullough	June 2016	On Hold
1033	Award Contract to Artist for design of Art in Intersections (streetprint) designs	Toneq McCullough	June 2016	Started
1036	Complete Bond Child Pedestrian Safety Project: Chester Road and Peacehaven	Toneq McCullough	June 2016	On Schedule
1037	Complete Bond Child Pedestrian Safety Project: Waughtown Street at Peachtree Street	Toneq McCullough	June 2016	On Schedule
1038	Complete Bond Child Pedestrian Safety Project: Cameron Avenue at 14th and 16th Streets	Toneq McCullough	June 2016	On Schedule
1039	Complete Bond Child Pedestrian Safety Project: Hutton Street	Toneq McCullough	June 2016	On Schedule
1040	Begin Construction on Safe Routes to School Projects	Toneq McCullough	June 2016	On Schedule
1041	Work with Neighborhood on Traffic Calming Project: Gyddie Drive	Toneq McCullough	June 2016	Completed
1042	Work with Neighborhood on Traffic Calming Project: Northbridge Drive	Toneq McCullough	June 2016	On Schedule
1151		Robert Prestwood	August 2016	On Schedule

Contract Award for Meadowlark Drive Widening
Construction

1014

Toneq McCullough

December 2016

Delayed

Complete Priority Bond Sidewalk Project: Bethabara
Road (Hickory Knoll Drive to Indiana Ave)

Strategic Area :**Safe and Secure Community**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
973	Negotiate agreement for a contract engine from Gum Tree FD.	Trey Mayo		October 2015	Completed
1137	Complete Public Safety Center design	Robert Prestwood		October 2015	Delayed
975	Update request-for-service nature codes and dispatch protocols to reduce radio traffic, more precisely manage finite emergency-response resources, and decrease annual road miles traveled.	Trey Mayo		November 2015	Completed
970	Analyze current fire station territories and the street network to redraw first-due territories and CAD-recommended response priorities in order to minimize fire apparatus travel times.	Trey Mayo		December 2015	Completed
982	Revise the smoke alarm installation policy and procedures so fewer restrictions result in increased installations.	Trey Mayo		December 2015	Completed
983	Initiate a program to facilitate quarterly interdepartmental training with all mutual-aid county fire departments.	Trey Mayo		December 2015	Completed
1121	Complete installation of the first phase of the Downtown Public Safety Camera project.	Barry Rountree		December 2015	Delayed
1122	Continue redeployment deployment study of a Downtown District and implement if feasible.	Barry Rountree		December 2015	Delayed

1139	Contract Award for Beaty Building Construction	Robert Prestwood	December 2015	Completed
1142	Contract Award for Fire Station 8 Construction	Robert Prestwood	December 2015	Completed
974	Redraw battalions in order to decentralize the home stations of battalion chiefs, decrease their response times, and create a training battalion for career development.	Trey Mayo	January 2016	Completed
922	Revise City/County Preparedness Task Force	Melton Sadler	March 2016	Ongoing
972	Develop specifications and plan for a major operations support unit, including a mobile air compressor capable of supporting new SCBA.	Trey Mayo	March 2016	On Schedule
1135	Contract Award for District 1 Station	Robert Prestwood	March 2016	Completed
1136	Contract Award for District 3 Station	Robert Prestwood	March 2016	Completed
1141	Contract Award for Fire Station 7 Remodel	Robert Prestwood	March 2016	On Schedule
1143	Contract Award for Fire Station 9 Remodel	Robert Prestwood	March 2016	On Schedule
984	Complete District 2 Station	Robert Prestwood	April 2016	On Schedule
980	Develop and implement a Juvenile Fire Setter Intervention Program.	Trey Mayo	May 2016	On Schedule
981	Develop a career ladder proposal for the Fire & Life Safety Division.	Trey Mayo	May 2016	On Schedule
921		Melton Sadler	June 2016	Ongoing

Lead the effort to partner with other City departments to develop a citywide employee call back protocol in the event of a major emergency.

971	Analyze ladder company operations / response and formulate medium- and long-range plans to build robustness into the department's ladder company program.	Trey Mayo	June 2016	On Schedule
976	Deliver note-taking, study, and test-taking skills to all personnel.	Trey Mayo	June 2016	On Schedule
977	Deliver soft-skills training to all personnel.	Trey Mayo	June 2016	On Schedule
978	Deliver department-wide training on operating in the modern fire environment and positive-pressure transitional fire attack.	Trey Mayo	June 2016	On Schedule
979	Investigate modern water-supply appliances and techniques so that existing staffing levels can deliver higher flows to overcome the energy production of the modern fire.	Trey Mayo	June 2016	On Schedule
1123	Form Winston-Salem Police Foundation and Police Athletic League	Barry Rountree	June 2016	Ongoing
1124	Purchase Recon Scout XT Robot	Barry Rountree	June 2016	Completed
1125	Partner with the District Attorney, U.S. Attorney's Office, and Project Safe Neighborhoods Violent Crimes Task Force to Develop Report with Deterrence Strategies	Barry Rountree	June 2016	Ongoing
1126	Conduct a Gun Safe Surrender Event	Barry Rountree	June 2016	Ongoing

1127	Report on Mentoring and Gang Prevention in Schools Through SRO Program	Barry Rountree	June 2016	Ongoing
1128	Hold Two Community Trust Talks	Barry Rountree	June 2016	Completed
1129	Partner with Human Relations and local universities to hold Collegiate Trust Talks	Barry Rountree	June 2016	Ongoing
1130	Partner with Human Relations to hold Clergy Trust Talks	Barry Rountree	June 2016	Ongoing
1131	Report on Community Relations Programs and Events	Barry Rountree	June 2016	Ongoing

Strategic Area :**Service Excellence**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1110	Complete Review of Statutory Authorized Construction Methods for Viability and Appropriateness for City Projects	Greg Turner		July 2015	Completed
915	Implement new probationary period policy	Carmen Caruth		August 2015	Completed
1108	Present Designs and Schedules for all Vertical Construction (Buildings and Parks) Bond Projects to City Council at Special Meeting	Greg Turner		August 2015	Completed
1109	Request Council Consideration of a Policy on Prequalifying Construction Contractors	Greg Turner		August 2015	Completed
960	Complete refinance of Water & Sewer Revenue Bonds-SWAPs.	Lisa Saunders		September 2015	Completed
1118	Review Cemeteries ordinances and propose policy changes regarding repurchase of grave sites and installment payment plans	Ben Rowe		September 2015	Completed
1164	Implement a new electronic agenda format	Tom Kureczka		September 2015	Delayed
1075	Present Allocation Committee Appointment Ordinance/Overview on Process Changes for FY 2016	Trevor M. Minor		October 2015	Completed
910	Implement biannual CDL permit preparation and practical experience courses	Carmen Caruth		October 2015	Completed

969	Present "Buy Local" Evaluation Report.	Lisa Saunders	October 2015	Completed
1159	Implement security improvements in City Hall and BAS Buildings	Ben Rowe	October 2015	Completed
958	Develop and implement a safe driving award and vehicle policies.	Lisa Saunders	November 2015	Completed
968	Present financial policies options for an annual transfer to the Economic Development Projects and Housing Finance Assistance Funds.	Lisa Saunders	November 2015	Delayed
963	Complete Request for Proposal for City-wide building appraisal.	Lisa Saunders	December 2015	Completed
911	Refresh and update the Supervisory training series	Carmen Caruth	December 2015	Completed
916	Design, develop and deliver training for hiring managers	Carmen Caruth	December 2015	Delayed
954	Develop Administrative Policies Directory.	Lisa Saunders	December 2015	Delayed
959	Complete safety inspection of all City buildings.	Lisa Saunders	December 2015	Completed
1047	Evaluate and revise standards set in Fleet Services' managed competition documents to reflect the current situation in the City.	James T. Mitchell	December 2015	Delayed
1070	Present 2014 Benchmarking Project findings to City Council	Trevor M. Minor	December 2015	Delayed
1071	Prepare and Present Performance Management Program Structure to City Council	Trevor M. Minor	December 2015	Delayed

1097	Present SOAR former offender evaluation report	Evan Raleigh	December 2015	Completed
1106	Develop/Adopt Federal Agenda	Derwick Paige	December 2015	Completed
1116	Develop and implement operating agreement with WSSU for calendar year 2016 Bowman Gray Stadium operations	Ben Rowe	December 2015	Completed
1161	Complete 2007 Official Minutes	Melanie Johnson	January 2016	Completed
926	Upgrade or replace Finance's revenue collection solution including Web Payments, IVR, and Financial Reconciliation systems.	Tom Kureczka	January 2016	Delayed
965	Complete Request for Proposal for Examination of Annual Financial Statements.	Lisa Saunders	January 2016	Completed
967	Prepare fund balance report for fiscal year ended 2014/2015	Lisa Saunders	January 2016	Completed
1043	Implement an in-house training program for technicians to improve level of service and skillset of current employees	James T. Mitchell	January 2016	Completed
1112	Bring New 20-Year Annexation Agreements for Clemmons and Rural Hall to City County for Consideration	Greg Turner	January 2016	Completed
1117	Award construction contract for Convention Center renovation project	Ben Rowe	January 2016	Delayed
924	Complete phase 1 of the CityWorks implementation	Tom Kureczka	February 2016	On Schedule

931	Renew or replace Ricoh / HP services contract to include Print Shop and Mail Services, Network Printing, and copy machines.	Tom Kureczka		February 2016	Completed
935	Complete Area Plan Website Enhancement	Paul Norby		February 2016	On Schedule
1107	Present MLK/Waughtown Economic Study to Council	Ritchie Brooks	Stephanie Stimpson	February 2016	On Schedule
1113	Bring Bond Project Progress Report to City Council	Greg Turner		February 2016	Completed
1119	Complete renovation of Special Operations Division Building on Polo Road	Ben Rowe		February 2016	On Schedule
927	Implement the WebEOC solution for EMS.	Tom Kureczka		March 2016	On Schedule
957	Complete Purchasing Procedure manual.	Lisa Saunders		March 2016	On Schedule
961	Complete sale of General Obligation Bonds - \$60 million.	Lisa Saunders		March 2016	On Schedule
966	Complete Request for Proposal for Investment Consulting Services.	Lisa Saunders		March 2016	On Schedule
986	Complete Special Operations garage structural up fit	Robert Prestwood		March 2016	On Schedule
1045	Develop a training program for technicians in Fleet Services to ensure that staff is current with knowledge of vehicle operation and maintenance	James T. Mitchell		March 2016	On Schedule
1072	Present Trial Balanced Budget to City Council	Trevor M. Minor		March 2016	On Schedule
1073	Complete Scheduled Review of Fees Under New User Fee Review Process and Present Report to City Council	Trevor M. Minor		March 2016	On Schedule

1076	Prepare CBAC Recommendations for Presentation to City Council	Trevor M. Minor	March 2016	On Schedule
1079	Attract 50 minority applicants to the WSFD application process	Eddie McNeal	March 2016	Started
1081	Establish a regular and robust marketing campaign for Recreation and Parks	Eddie McNeal	March 2016	Started
1084	Expand utilization of City Link 311 Chat feature through implementation of Chat queue, web pop-ups and increased marketing.	Shantell Davis	March 2016	On Hold
1115	Present a report to City Council on utilization of Recreation Centers and recommended improvements	Courtney Driver	March 2016	Ongoing
1162	Complete 2008 Official Minutes	Melanie Johnson	March 2016	On Schedule
928	Develop an online information center for the Development Community similar to GeoData Explore.	Tom Kureczka	April 2016	Started
929	Fully implement the Electronic Plan Review solution	Tom Kureczka	April 2016	On Schedule
1114	Conduct Ground Breakings for Bond Projects as Contracts are Awarded by City Council	Greg Turner	April 2016	Ongoing
914	Complete revisions to the employee performance appraisal system to incorporate more metrics based tools and improve performance accountability below the department head level	Carmen Caruth	May 2016	On Schedule
1074	Prepare and Present 2017-2022 Capital Plan	Trevor M. Minor	May 2016	On Schedule

1077	Present Balanced FY 16-17 Budget to City Council	Trevor M. Minor	May 2016	Started
909	Complete backlog of Summaries of Minutes July 2011 through June 2012	Melanie Johnson	June 2016	On Schedule
912	Fully implement the mentoring phase of the CareerBuilder (succession planning) program	Carmen Caruth	June 2016	Ongoing
913	Make enhancements to e-learning system for training employees and tracking their progress	Carmen Caruth	June 2016	Ongoing
917	Prepare new job descriptions that facilitate fitness for duty and functional capacity testing and ADA accommodations	Carmen Caruth	June 2016	Ongoing
918	Develop and implement retirement sessions for large groups to enhance employees' understanding of the retirement system and to facilitate retirement planning	Carmen Caruth	June 2016	Ongoing
919	Working with new wellness/benefits consultant, assess the effectiveness of the City's current wellness program. Develop new program goals, strategies, and timeline; and begin implementation.	Carmen Caruth	June 2016	On Schedule
920	Secure competitive bids for Human Resources services and award contracts	Carmen Caruth	June 2016	Completed
923	Upgrade or replace the eWorks workflow platform	Tom Kureczka	June 2016	Started
925	Complete phase 2 of the CityWorks software implementation.	Tom Kureczka	June 2016	Started
930		Tom Kureczka	June 2016	On Schedule

	Connect all approved City facilities to the City fiber network as it becomes available from the State DOT.			
953	Create a "How to do business with the City" link for web page.	Lisa Saunders	June 2016	On Schedule
955	Complete compliance audit of accounts payable.	Lisa Saunders	June 2016	On Schedule
956	Implement new IVR/Web payment application.	Lisa Saunders	June 2016	On Schedule
964	Complete Request for Proposal for Property Insurance Broker and Provider.	Lisa Saunders	June 2016	On Schedule
994	Prepare a strategic financial plan	Ron Hargrove	June 2016	On Schedule
1000	Develop an operational strategic plan for the department	Ron Hargrove	June 2016	On Schedule
1002	Implement phase 2 of asset management program which includes implementation of Cityworks at the Swann WTP	Ron Hargrove	June 2016	Started
1078	Obtain data and information on the Dixie Classic Farmers Market to be used in at least two grant applications	Eddie McNeal	June 2016	Started
1080	Attract 75 minority applicants to the WSPD application process	Eddie McNeal	June 2016	Ongoing
1082	Review and revise current City Link Emergency Operations Plan	Shantell Davis	June 2016	On Schedule
1083		Shantell Davis	June 2016	On Schedule

Enhance, expand and market the City's Web Self-Service Application – add additional SR types and reconfiguration of site to ensure site is more citizen-friendly. Also include Spanish speaking options.

1085	Shantell Davis		June 2016	On Hold
	Activate reverse calling feature and re-instate phone surveys to improve Customer Satisfaction.			
1163	Tom Kureczka	Renee Phillips	June 2016	On Schedule
	Replace the SIRE agenda software platform			
985	Robert Prestwood		July 2016	On Schedule
	Substantially complete the Lowery Facility Construction			

SECTION X
4TH QUARTER 2015
DEVELOPMENT DASHBOARD



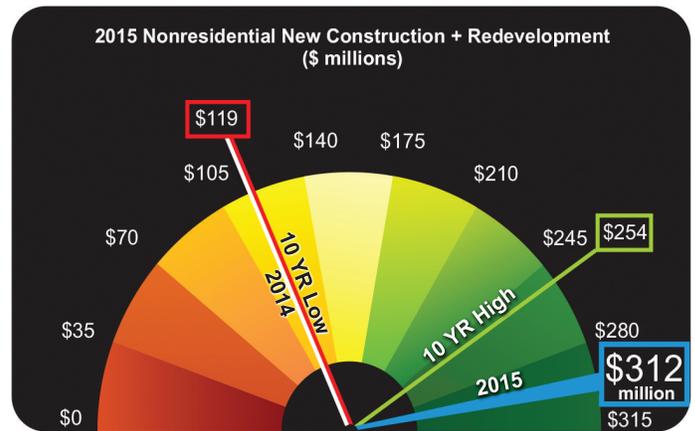
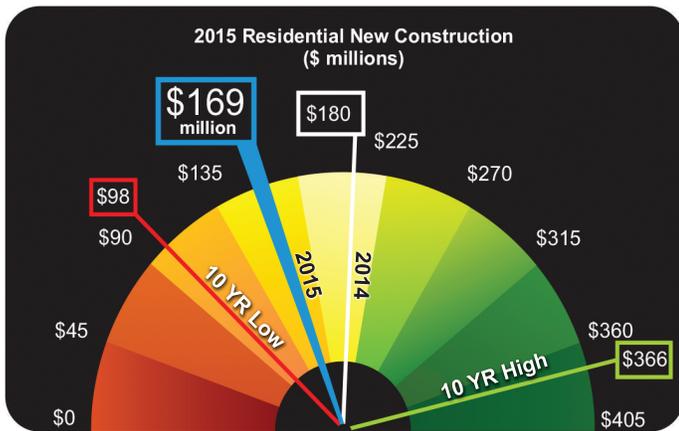
DEVELOPMENT DASHBOARD

4th Quarter - 2015

January 2016

2015 Year In Review: Non-Residential Construction Sets Ten-Year Record; Residential Construction Steady

In 2015, new non-residential construction permit values totaled over \$312 million for 8.3 million square feet of new development. This value is a new 10-year high figure, an increase of \$58 million from the previous 10-year high of \$254 million set in 2011, and is more than 2½ times the \$119 million non-residential construction total in 2014, the 10-year low. New residential construction permit values of \$169 million in 2015 were \$11 million lower than the \$180 million residential permit value in 2014. New residential construction in 2015 included permits for 1,005 single-family residences and 457 multifamily units.

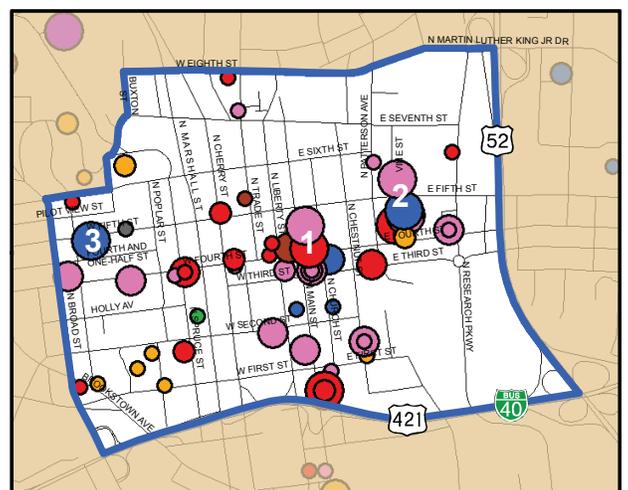


Innovation Quarter, Reynolds Building Redevelopment Lead Downtown Development in 2015

Downtown Winston-Salem development continued its strong pace with:

1. Redevelopment of the former R. J. Reynolds Tobacco Plant 60 building in the 400 block of Vine St. for the WFU Medical School and other office/high-technology uses (\$31.6 million in 2015 construction permit values);
2. Redeveloping the historic R. J. Reynolds building into offices, apartments, and the Kimpton Cardinal hotel (\$14.2 million in 2015 total permit values); and
3. Redevelopment of the Forsyth County Central library (\$12.3 million in 2015 permit values).

These three projects accounted for 87% of the total \$67 million in Downtown construction permit values issued in 2015. The \$67 million in Downtown permit value represents a \$52 million increase over 2014.



Downtown Building Permits 2015

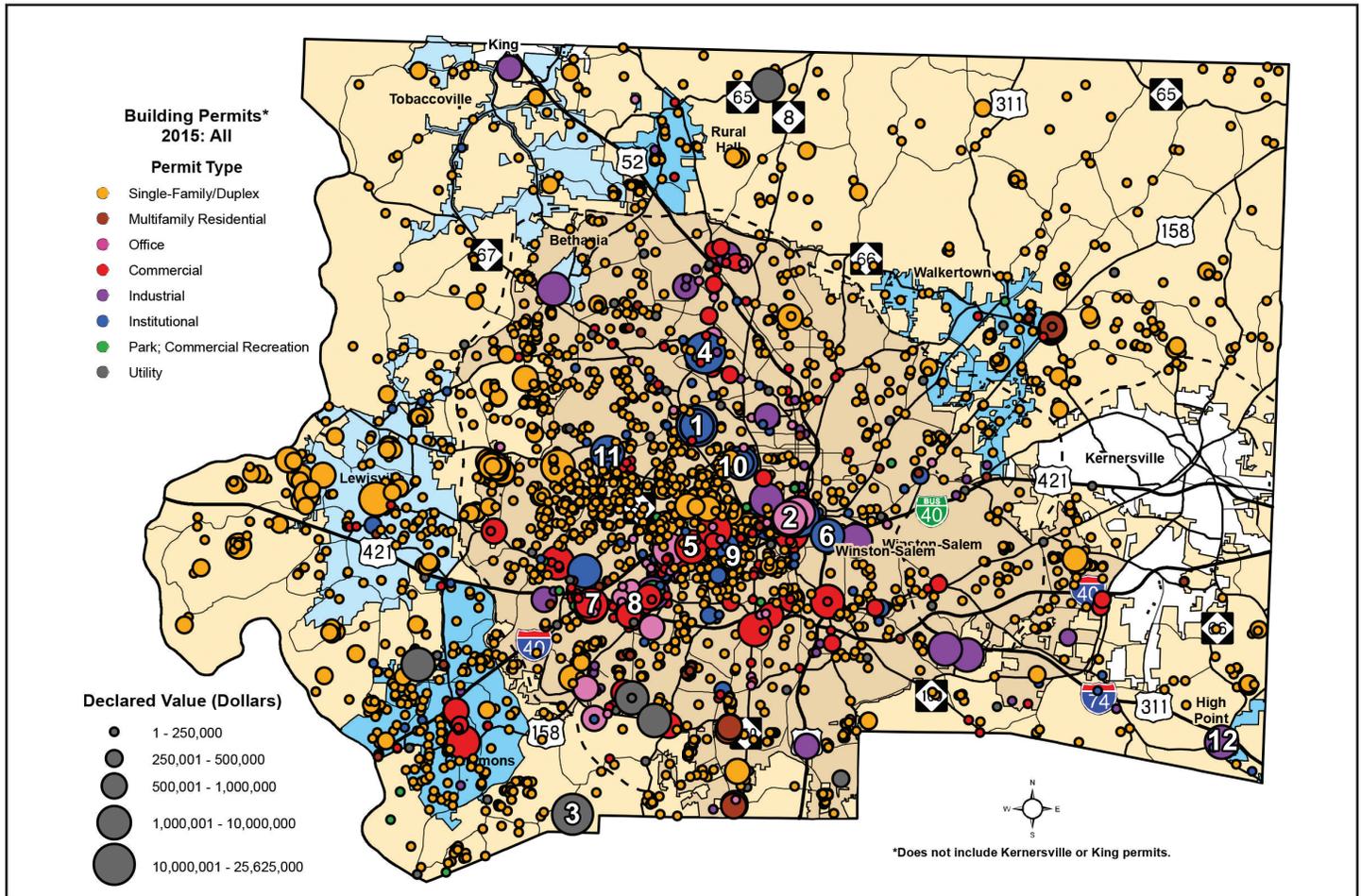
Permit Type	Declared Value (Dollars)
Single-Family, Duplex	1 - 25,000
Multifamily Residential	25,001 - 100,000
Office	100,001 - 1,000,000
Commercial	1,000,001 - 12,450,000
Institutional	
Park, Commercial Recreation	
Utility	

WFU Main Campus Developments Highest in Value; Residential Development Mostly in Western Forsyth County

The top new construction projects in 2015 were (see numbers on map below for location):

- (1) \$42.7 million in improvements to multiple buildings on the Wake Forest University main campus;
- (2) \$58.1 million total investment in three downtown projects: 475 Vine Street; historic R. J. Reynolds building mixed-use redevelopment, and; Forsyth County Central Library;
- (3) \$25.6 million improvement to the Muddy Creek Wastewater Treatment Plant in southwest Forsyth County;
- (4) \$16.9 million for a major expansion of a life care community on Indiana Avenue near University Parkway;
- (5) \$16 million in improvements for construction of a new grocery store on Miller Street near Stratford Road and Wake Forest Baptist Hospital;
- (6) \$9.8 million in improvements for a new City of Winston-Salem public works yard on Lowery Street;
- (7) \$9.2 million for a new hotel along Hanes Mall Boulevard in the Oxford Station shopping center;
- (8) \$8.1 million for a new medical facility as part of the Hanestown Village development on Stratford Road; and
- (9) \$7.9 million in upfits to Wake Forest Baptist Hospital.

Other developments with capital investments greater than \$5 million for the year include: (10) expansion of a retirement community located on Arbor Road; (11) additions to a church in west suburban Winston-Salem located on Robinhood Road; and (12) improvements to the Vulcan Quarry facilities located at the I-74/US 311 and NC 66 interchange in southeast Forsyth County. Throughout 2015, single-family residential development has occurred most frequently in western Winston-Salem and Forsyth County. Higher-valued single-family development has located in the western half of the county.



Permit values compiled in this report are based on declared values provided by site developers in permit applications.

City of Winston-Salem

Allen Joines, Mayor; Vivian H. Burke, Mayor Pro Tempore, Northeast Ward; Denise D. Adams, North Ward; Dan Besse, Southwest Ward; Robert C. Clark, West Ward; Jeff MacIntosh, Northwest Ward; Molly Leight, South Ward; Derwin L. Montgomery, East Ward; James Taylor Jr., Southeast Ward; Lee Garrity, City Manager

Forsyth County Board of Commissioners

David R. Plyler, Chairman; Don Martin, Vice Chair; Richard V. Linville; Ted Kaplan; Walter Marshall; Gloria D. Whisenhunt; Everette Witherspoon; J. Dudley Watts, Jr., County Manager

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