

PERFORMANCE INDICATORS REPORT



Winston-Salem

FEBRUARY 2016

PERFORMANCE INDICATORS REPORT

FEBRUARY 2016

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**SECTION I
CRIME DATA**



WINSTON-SALEM POLICE DEPARTMENT

03/01/2016

CRIME INCIDENTS CRIME STATS - THREE YEAR COMPARISON - JANUARY THROUGH FEBRUARY

	2016	2015	2014	16/15 % Chg	16/14 % Chg
PART ONE VIOLENT CRIMES					
MURDER	1	1	2	0.0	-50.0
RAPE	19	19	12	0.0	58.3
ROBBERY	55	49	57	12.2	-3.5
AGG. ASSAULT	177	174	177	1.7	0.0
TOTAL	252	243	248	3.7	1.6
PART ONE PROPERTY CRIMES					
BURGLARY	506	517	644	-2.1	-21.4
LARCENY	1,259	1,200	1,311	4.9	-4.0
MV THEFT	108	108	102	0.0	5.9
TOTAL	1,873	1,825	2,057	2.6	-8.9
PART ONE TOTAL	2,125	2,068	2,305	2.8	-7.8
PART TWO TOTAL	5,038	5,624	5,379	-10.4	-6.3
TOTAL CRIME	7,163	7,692	7,684	-6.9	-6.8

Crime Review figures are preliminary. All crimes are reported based on categories and definitions conforming to Incident Based Reporting (IBR) standards. Murder, Rape, and Agg. Assault are a count of victims; MV Theft is a count of vehicles. All other crimes are a count of incident charges. Part two crimes are other crimes such as city ordinance violations, disorderly conduct, drug charges, trespassing, vandalism, weapon violations, etc. Many of these offenses are a result of officers' proactive activity and investigations. For this report, the category of Murder also includes Justifiable Homicides.

Part I offenses include Murder, Rape, Robbery, Aggravated Assault, Burglary, Larceny and Motor Vehicle Theft. If any of these offenses have not occurred within the current year to date or previous year to date, that offense category will not be listed.

Percentage change formula: New number minus old number divided by old number times one hundred. Listed as Not Calculable (NC) when old number is zero.

Prepared by WSPD Crime Analysis Unit

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

03/17/2016
10:55:25AM

02/01/2016 - 02/29/2016

EAST WARD

AGGRAVATED ASSAULT 2

IR# 1606242 DATE: 02/05/2016 TIME: 2051 730 FERRELL CT
IR# 1608825 DATE: 02/20/2016 TIME: 1031 3582 KERNERSVILLE RD

BURGLARY - B&E 1

IR# 1609740 DATE: 02/25/2016 TIME: 2128 2314 SLATER AV

ROBBERY 1

IR# 1606953 DATE: 02/10/2016 TIME: 0032 100 N MARTIN LUTHER KING JR DR

NORTH WARD

AGGRAVATED ASSAULT 2

IR# 1606932 DATE: 02/09/2016 TIME: 2052 500 W TWENTIETH ST/N CHERRY ST
IR# 1606931 DATE: 02/09/2016 TIME: 2108 7701 NORTH POINT BV/BETHABARA RD

NORTHEAST WARD

AGGRAVATED ASSAULT 6

IR# 1606801 DATE: 02/09/2016 TIME: 1109 3215 BEESON ACRES RD
IR# 1607416 DATE: 02/12/2016 TIME: 1655 BETHANIA RURAL HALL RD SB 52 RA/SB 52
IR# 1608146 DATE: 02/16/2016 TIME: 1815 NB 52/AKRON DR
IR# 1608734 DATE: 02/19/2016 TIME: 2050 1798 E TWENTY-FIFTH ST/LADEARA CREST LN
IR# 1610430 DATE: 02/29/2016 TIME: 2001 3032 INDIANA AV
IR# 1610355 DATE: 02/29/2016 TIME: 1256 198 N GLENN AV/N CHESTNUT ST

BURGLARY - B&E 1

IR# 1608521 DATE: 02/18/2016 TIME: 1702 1800 TRELIS LN

RAPE 1

IR# 1607302 DATE: 02/12/2016 TIME: 0511 1119 E TWENTY-FOURTH ST

**REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.**

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

03/17/2016
10:55:25AM

02/01/2016 - 02/29/2016

ROBBERY

1

IR# 1609197 DATE: 02/22/2016 TIME: 1938 2900 AIRPORT RD

NORTHWEST WARD

HOMICIDE

1

IR# 1606291 DATE: 02/06/2016 TIME: 0118 314 W FOURTH ST

ROBBERY

2

IR# 1605907 DATE: 02/04/2016 TIME: 1046 2681 FAIRLAWN DR

IR# 1606419 DATE: 02/06/2016 TIME: 2134 207 N GREEN ST

SOUTH WARD

AGGRAVATED ASSAULT 3

IR# 1608547 DATE: 02/18/2016 TIME: 1931 708 W DEVONSHIRE ST

IR# 1608886 DATE: 02/20/2016 TIME: 1912 620 HANES MALL BV

IR# 1609991 DATE: 02/27/2016 TIME: 0326 1200 E TWENTY-FOURTH ST

SOUTHEAST WARD

AGGRAVATED ASSAULT 4

IR# 1605485 DATE: 02/02/2016 TIME: 0256 3223 FREMONT ST

IR# 1606751 DATE: 02/08/2016 TIME: 2208 201 COUNTY LINE RD

IR# 1606883 DATE: 02/09/2016 TIME: 1656 WB 40/SB 52 WB 40 RA

IR# 1609402 DATE: 02/24/2016 TIME: 0009 145 MAGNOLIA VIEW CT

ROBBERY

2

IR# 1606446 DATE: 02/07/2016 TIME: 0048 3 SALEM GARDENS DR

IR# 1610422 DATE: 02/29/2016 TIME: 2020 3620 YALE AV

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

03/17/2016
10:55:25AM

02/01/2016 - 02/29/2016

SOUTHWEST WARD

BURGLARY - B&E

1

IR# 1607437 **DATE:** 02/12/2016 **TIME:** 1910 2333 FAIRWAY DR

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

WINSTON-SALEM POLICE DEPARTMENT
VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

03/17/2016
 10:55:25AM

02/01/2016 - 02/29/2016

		Total
EAST WARD	ROBBERY	1
	AGGRAVATED ASSAULT	2
	BURGLARY - B&E	1
	Total	4
NORTH WARD	AGGRAVATED ASSAULT	2
	Total	2
NORTHEAST WARD	RAPE	1
	ROBBERY	1
	AGGRAVATED ASSAULT	6
	BURGLARY - B&E	1
	Total	9
NORTHWEST WARD	HOMICIDE	1
	ROBBERY	2
	Total	3
SOUTH WARD	AGGRAVATED ASSAULT	3
	Total	3
SOUTHEAST WARD	ROBBERY	2
	AGGRAVATED ASSAULT	4
	Total	6
SOUTHWEST WARD	BURGLARY - B&E	1
	Total	1
Total		28

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT. PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

SECTION II
CITY LINK DASHBOARD

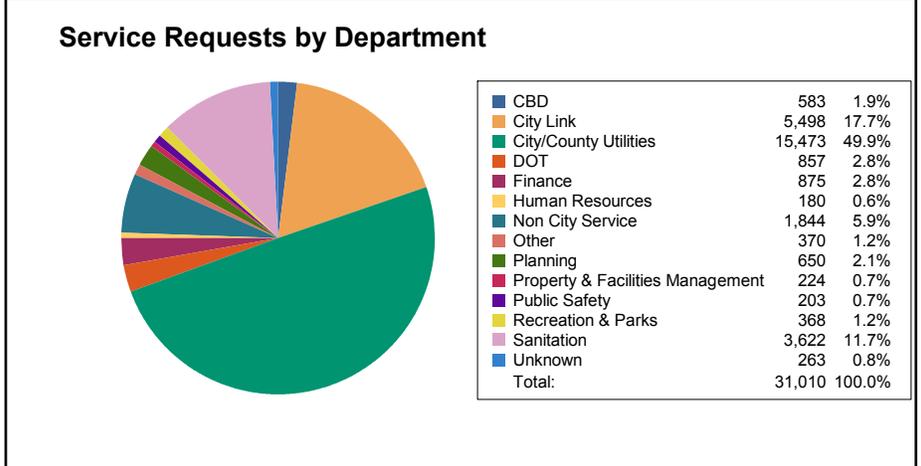
CityLink Dashboard Report

February 2016

	<u>February</u>	<u>January</u>
Total # Inbound Calls Handled:	25,786	26,463
Total # Service Requests Created:	31,010	29,643
Total # Outbound Calls Handled:	6,098	5,786
Total # of Agents:	22	23
Average # of Calls Per Agent:	1,449	1,402
Average Length Call Per Customer (Minutes):	4	4
Average Hold Time Per Customer: (Minutes):	< 1	< 1
Total Open Requests @ End of Month:	482	484

	<u>February</u>	<u>January</u>
Web Requests:	297	337
CityLink 311:	4,470	7,491
Chats:	74	109
See Click Fix:	67	106

Service Requests by Location	Created	Open
EAST	2,598	58
General Inquiry-Ward Not Specified	10,950	4
NORTH	2,053	41
NORTHEAST	2,621	61
NORTHWEST	1,571	57
SOUTH	1,943	51
SOUTHEAST	2,304	57
SOUTHWEST	1,763	75
UNINCORP	3,931	28
WEST	1,276	50
	31,010	482



Number of Service Requests By Ward

	<u>EAST</u>	<u>NORTH</u>	<u>NORTHEAST</u>	<u>NORTHWEST</u>	<u>SOUTH</u>	<u>SOUTHEAST</u>	<u>SOUTHWEST</u>	<u>WEST</u>
CBD	51	37	66	43	56	83	26	21
City Link	61	26	33	43	37	32	37	30
City/County Utilities	1,738	1,496	1,867	912	1,433	1,733	1,099	782
DOT	106	57	83	95	71	58	90	64
Finance	79	11	22	11	10	13	7	8
Human Resources	7	0	1	0	0	0	0	0
Other	22	15	25	10	20	19	14	13
Planning	5	0	1	1	0	0	4	1
Property & Facilities Management	19	11	27	26	19	10	20	14
Public Safety	2	0	1	0	1	2	3	0
Recreation & Parks	56	3	29	15	7	3	43	13
Sanitation	420	370	437	379	261	331	379	308
Unknown	32	27	29	36	28	20	41	22
Ward Totals:	2,598	2,053	2,621	1,571	1,943	2,304	1,763	1,276

SECTION III
FINANCIAL DASHBOARD

City of Winston-Salem

Monthly Financial Dashboard

Reporting Period: February 29, 2016

<i>Cash & Investments (all funds)</i>		
	Current Year	Prior Year
General Fund	\$ 64,634,244	\$ 66,065,993
Debt Service	30,228,795	23,963,943
Capital Projects	49,368,377	69,271,400
Other Governmental	31,760,401	30,156,859
Water & Sewer	143,119,715	139,711,893
Solid Waste	33,536,708	32,346,738
Other Enterprise	27,067,655	31,848,926
Internal Service	44,944,817	46,188,998
Fiduciary	186,840,599	197,428,245
All Funds	<u>\$ 611,501,311</u>	<u>\$ 636,982,995</u>

<i>Specific Revenue Collections (all funds)</i>			
	Current Year		Prior Year
	Budget	Actual	Actual
Property taxes*	115,738,580	109,480,681	102,171,472
% of Budget		94.59%	
Sales taxes	36,314,500	23,881,760	23,200,173
% of Budget ⁽¹⁾		65.76%	
Water & Sewer	96,541,000	67,578,263	60,080,010
% of Budget		70.00%	

⁽¹⁾ Sales tax receipts lag three months from NCDOR.

<i>General Fund Expenditures</i>					
	Budget	Current Year	% of Budget Spent	Prior Year	% of Budget Spent
General government	\$ 31,184,438	\$ 18,571,135	59.55%	\$ 17,827,346	59.27%
Public protection	89,724,778	55,808,551	62.20%	55,275,566	63.35%
Environmental health	16,802,065	9,853,583	58.65%	9,671,361	57.44%
Transportation	14,008,698	7,612,720	54.34%	7,376,932	53.40%
Culture and recreation	9,863,853	5,858,294	59.39%	5,828,690	59.69%
Community and economic development	13,170,707	7,449,711	56.56%	6,755,493	52.47%
Capital lease & other	4,721,160	3,582,628	75.88%	3,881,121	104.93%
Transfers out	6,930,270	2,107,390	30.41%	(40,625)	1.06%
Total expenditures	<u>\$ 186,405,969</u>	<u>\$ 110,844,012</u>	59.46%	<u>\$ 106,575,884</u>	58.62%

<i>General Fund Revenues</i>					
	Budget	Current Year	% of Budget Collected	Prior Year	% of Budget Collected
Property taxes	\$ 93,543,370	\$ 87,903,296	93.97%	\$ 85,734,765	94.06%
Other local taxes	30,966,170	20,391,552	65.85%	19,962,322	70.55%
Licenses and permits	5,315,300	3,732,415	70.22%	6,481,017	90.65%
Intergovernmental revenues	18,458,200	10,172,307	55.11%	8,100,318	49.46%
Charges for sales & services	19,278,783	10,261,633	53.23%	11,371,613	58.97%
Other revenues	4,734,270	2,874,035	60.71%	2,419,400	49.74%
Transfers in	8,329,400	433,780	5.21%	417,728	5.12%
Total revenues	<u>\$ 180,625,493</u>	<u>\$ 135,769,018</u>	75.17%	<u>\$ 134,487,163</u>	76.73%

SECTION IV
CODE VIOLATION INSPECTION
ACTIVITY

INSPECTION ACTIVITY - EAST WARD**FEBRUARY, 2016 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	11
ABV-PRIV	3
ANIMALS	1
BRUSH	
CITY PROP	7
COMMERCIAL	
CURBSIDE	6
GRAFFITI	11
HOUSE NUMB	23
HOUSING	66
LEAVES	1
MIXED	
NO DUMPING SIGN	1
RODENTS	1
SHRUBBERY	
SINKHOLE	
TRASH	67
WEEDS	
Z-HOUSING	
Z-OCCU	
Z-SIGNS	143
Z-VEHICLES	2
TOTAL INSPECTIONS:	343

FY 15-16 INSPECTION ACTIVITY - EAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0		2		2	2				0				0	0	2
ABV-OTHER	11	8	26	45	15	37	87	139	184	34	11		45				0	45	229
ABV-PRIV	4	6	15	25	12	39	79	130	155	25	3		28				0	28	183
ANIMALS	3	2	13	18	4	36	61	101	119	2	1		3				0	3	122
BRUSH			7	7	4	7	53	64	71				0				0	0	71
CITY PROP	35	23	35	93	21	15	15	51	144	10	7		17				0	17	161
COMMERCIAL				0				0	0	1			1				0	1	1
CURBSIDE	8	9	11	28	11	2	9	22	50	4	6		10				0	10	60
GRAFFITI	5	11	15	31	15	33	51	99	130	4	11		15				0	15	145
HOUSE NUMB		2	20	22	9	52	65	126	148		23		23				0	23	171
HOUSING	48	85	134	267	92	109	130	331	598	90	66		156				0	156	754
LEAVES	1	2	10	13	3	28	49	80	93	2	1		3				0	3	96
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0			1	1	1		1		1				0	1	2
RODENTS			12	12	2	31	52	85	97	1	1		2				0	2	99
SHRUBBERY	37	35	27	99	7	32	50	89	188	1			1				0	1	189
SINKHOLE			1	1				0	1				0				0	0	1
TRASH	83	92	121	296	81	121	188	390	686	96	67		163				0	163	849
WEEDS	178	263	320	761	114	44	76	234	995	24			24				0	24	1019
Z-HOUSING			1	1	1	31	60	92	93	23			23				0	23	116
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	8	2	13	23	8	31	50	89	112	61	143		204				0	204	316
Z-VEHICLES	1	4	11	16	4	36	54	94	110	6	2		8				0	8	118
TOTAL INSPECTIONS:	422	544	792	1758	403	686	1131	2220	3978	384	343	0	727	0	0	0	0	727	4705

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - EAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3		1	1			0			0	0	1	1
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	25		25	28		28	63	0	63	28		28	12		12	18		18	58	0	58
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		6	6			0			0	0	6	6		4	4			0			0	0	4	4
GRAFFITI	1	1	2		6	6		7	7	1	14	15		6	6		4	4	3		3	3	10	13
LEAVES		1	1		2	2			0	0	3	3		1	1		3	3			0	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	6	8	11	20	31	7	21	28	20	47	67	2	3	5	4	1	5			0	6	4	10
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	11	52	63	13	69	82	4	88	92	28	209	237	9	75	84	4	85	89	7		7	20	160	180
WEEDS	55	116	171	63	134	197	50	222	272	168	472	640	57	157	214	24	33	57	3		3	84	190	274
ZONING SIGNS			0	1		1	5	1	6	6	1	7	6		6	2	1	3			0	8	1	9
TOTAL ABATEMENTS:	79	182	261	113	231	344	94	342	436	286	755	1041	102	247	349	46	127	173	31	0	31	179	374	553

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	4	4
BRUSH	0	0	0
CITY PROP	121	0	121
COMMERCIAL	0	0	0
CURBSIDE	0	10	10
GRAFFITI	4	24	28
LEAVES	0	7	7
MIXED	0	0	0
SHRUBBERY	26	51	77
SINKHOLE	0	0	0
TRASH	48	369	417
WEEDS	252	662	914
ZONING SIGNS	14	2	16
TOTAL ABATEMENTS:	465	1129	1594

FY 15-16 ABATEMENT ACTIVITY - EAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	7		7			0	17	0	17			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		2	2		1	1			0	0	3	3			0			0			0	0	0	0
GRAFFITI		2	2	1	5	6			0	1	7	8			0			0			0	0	0	0
LEAVES		1	1		2	2			0	0	3	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	9	69	78	20	65	85			0	29	134	163			0			0			0	0	0	0
WEEDS			0		2	2			0	0	2	2			0			0			0	0	0	0
ZONING SIGNS	15	1	16	162		162			0	177	1	178			0			0			0	0	0	0
TOTAL ABATEMENTS:	34	75	109	190	75	265	0	0	0	224	150	374	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	4	4
BRUSH	0	0	0	0	0	0
CITY PROP	17	0	17	138	0	138
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	10	10
GRAFFITI	1	0	1	5	24	29
LEAVES	0	0	0	0	7	7
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	26	51	77
SINKHOLE	0	0	0	0	0	0
TRASH	29	0	29	77	369	446
WEEDS	0	0	0	252	662	914
ZONING SIGNS	177	0	177	191	2	193
TOTAL ABATEMENTS:	224	150	374	689	1279	1968

INSPECTION ACTIVITY - NORTH WARD**FEBRUARY, 2016 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	6
ABV-PRIV	3
ANIMALS	3
BRUSH	
CITY PROP	2
COMMERCIAL	
CURBSIDE	43
GRAFFITI	5
HOUSE NUMB	1
HOUSING	23
LEAVES	2
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	1
SINKHOLE	
TRASH	111
WEEDS	
Z-HOUSING	
Z-OCCU	
Z-SIGNS	62
Z-VEHICLES	2
TOTAL INSPECTIONS:	264

FY 15-16 INSPECTION ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	12	4	4	20	1	4	4	9	29	3	6		9				0	9	38
ABV-PRIV	8	9	5	22		2	4	6	28	6	3		9				0	9	37
ANIMALS		1	1	2				0	2		3		3				0	3	5
BRUSH	1	1		2	1		1	2	4	1			1				0	1	5
CITY PROP	2		1	3		1		1	4		2		2				0	2	6
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	53	50	48	151	38	42	25	105	256	40	43		83				0	83	339
GRAFFITI		2		2	1	2	4	7	9	2	5		7				0	7	16
HOUSE NUMB	2	1	4	7	1	4		5	12	1	1		2				0	2	14
HOUSING	50	28	35	113	28	43	28	99	212	33	23		56				0	56	268
LEAVES	9	2	5	16	2	4	1	7	23		2		2				0	2	25
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN		1		1	1			1	2				0				0	0	2
RODENTS	1			1				0	1	3			3				0	3	4
SHRUBBERY	16	16	18	50	2		2	4	54		1		1				0	1	55
SINKHOLE	57			57				0	57				0				0	0	57
TRASH	234	47	71	352	80	98	60	238	590	73	111		184				0	184	774
WEEDS		297	252	549	97	13	1	111	660				0				0	0	660
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU	1			1				0	1				0				0	0	1
Z-SIGNS	11	19	4	34	5	4	2	11	45	52	62		114				0	114	159
Z-VEHICLES	1	12	5	18		1		1	19	4	2		6				0	6	25
TOTAL INSPECTIONS:	458	491	453	1402	257	218	132	607	2009	218	264	0	482	0	0	0	0	482	2491

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		3	3		1	1			0	0	4	4			0			0			0	0	0	0
CITY PROP			0	1		1			0	1	0	1			0	1		1			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	9	32	41	9	16	25	2	31	33	20	79	99	6	21	27	4	25	29	8	17	25	18	63	81
GRAFFITI		1	1			0			0	0	1	1	2		2		1	1		3	3	2	4	6
LEAVES		11	11	1	4	5		2	2	1	17	18		1	1		1	1		1	1	0	3	3
MIXED			0	1		1			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	2	4	5	5	10	1	8	9	8	15	23	2	4	6	1	1	2			0	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	5	58	63	7	38	45	8	52	60	20	148	168	7	59	66	5	79	84	12	55	67	24	193	217
WEEDS	38	136	174	28	139	167	50	193	243	116	468	584	15	91	106	5	43	48	8	8	16	28	142	170
ZONING SIGNS	2		2	13		13	7	4	11	22	4	26	5		5	3		3	2		2	10	0	10
TOTAL ABATEMENTS:	56	243	299	65	203	268	68	290	358	189	736	925	37	176	213	19	150	169	30	84	114	86	410	496

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	4	4
CITY PROP	2	0	2
COMMERCIAL	0	0	0
CURBSIDE	38	142	180
GRAFFITI	2	5	7
LEAVES	1	20	21
MIXED	1	0	1
SHRUBBERY	11	20	31
SINKHOLE	0	0	0
TRASH	44	341	385
WEEDS	144	610	754
ZONING SIGNS	32	4	36
TOTAL ABATEMENTS:	275	1146	1421

FY 15-16 ABATEMENT ACTIVITY - NORTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements			
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	
ANIMALS			0			0			0	0	0			0			0			0	0	0	0	0	0
BRUSH		1	1			0			0	1	1			0			0			0	0	0	0	0	0
CITY PROP	1		1	2		2			0	3	0	3			0			0		0	0	0	0	0	0
COMMERCIAL			0			0			0	0	0			0			0			0	0	0	0	0	0
CURBSIDE		10	10	5	22	27			0	5	32	37			0			0		0	0	0	0	0	0
GRAFFITI			0		1	1			0	1	1			0			0			0	0	0	0	0	0
LEAVES			0			0			0	0	0			0			0			0	0	0	0	0	0
MIXED			0			0			0	0	0			0			0			0	0	0	0	0	0
SHRUBBERY			0			0			0	0	0			0			0			0	0	0	0	0	0
SINKHOLE			0			0			0	0	0			0			0			0	0	0	0	0	0
TRASH	5	29	34	12	78	90			0	17	107	124			0			0		0	0	0	0	0	0
WEEDS		2	2		4	4			0	0	6	6			0			0		0	0	0	0	0	0
ZONING SIGNS	3		3	98	2	100			0	101	2	103			0			0		0	0	0	0	0	0
TOTAL ABATEMENTS:	9	42	51	117	107	224	0	0	0	126	149	275	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	4	4
CITY PROP	3	0	3	5	0	5
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	5	0	5	43	142	185
GRAFFITI	0	0	0	2	5	7
LEAVES	0	0	0	1	20	21
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	11	20	31
SINKHOLE	0	0	0	0	0	0
TRASH	17	0	17	61	341	402
WEEDS	0	0	0	144	610	754
ZONING SIGNS	101	0	101	133	4	137
TOTAL ABATEMENTS:	126	149	275	401	1295	1696

INSPECTION ACTIVITY - NORTHEAST WARD	
FEBRUARY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	4
ABV-PRIV	5
ANIMALS	1
BRUSH	
CITY PROP	4
COMMERCIAL	
CURBSIDE	24
GRAFFITI	2
HOUSE NUMB	
HOUSING	25
LEAVES	2
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	2
SINKHOLE	
TRASH	232
WEEDS	3
Z-HOUSING	
Z-OCCU	
Z-SIGNS	58
Z-VEHICLES	2
TOTAL INSPECTIONS:	364

FY 15-16 INSPECTION ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0	1			1				0	1	1
ABV-OTHER	6	4	8	18	3	3	4	10	28	2	4		6				0	6	34
ABV-PRIV	5	7	3	15	9	10	4	23	38	3	5		8				0	8	46
ANIMALS	2		3	5	4	1	1	6	11	1	1		2				0	2	13
BRUSH	3		2	5	1			1	6				0				0	0	6
CITY PROP				0		1		1	1		4		4				0	4	5
COMMERCIAL				0	2			2	2				0				0	0	2
CURBSIDE	22	24	26	72	27	16	15	58	130	22	24		46				0	46	176
GRAFFITI	2	4	1	7	5	2	8	15	22	10	2		12				0	12	34
HOUSE NUMB	6	2	1	9	2			2	11				0				0	0	11
HOUSING	43	45	33	121	33	25	11	69	190	25	25		50				0	50	240
LEAVES	19	7	9	35	9	6	4	19	54	1	2		3				0	3	57
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1	2		3			1	1	4				0				0	0	4
RODENTS	2	4	1	7		1	1	2	9				0				0	0	9
SHRUBBERY	22	25	19	66	6	4	4	14	80	2	2		4				0	4	84
SINKHOLE				0				0	0				0				0	0	0
TRASH	179	152	264	595	162	136	131	429	1024	124	232		356				0	356	1380
WEEDS	463	396	341	1200	116	28	4	148	1348	2	3		5				0	5	1353
Z-HOUSING			1	1				0	1				0				0	0	1
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	2	2		4	2		20	22	26	37	58		95				0	95	121
Z-VEHICLES	4	2	3	9	6	7	1	14	23	4	2		6				0	6	29
TOTAL INSPECTIONS:	781	676	715	2172	387	240	210	837	3009	234	364	0	598	0	0	0	0	598	3607

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS		1	1			0			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1		1	1			0			0	0	1	1
CITY PROP			0			0			0	0	0	0			0			0	1		1	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI	7	2	9		1	1			0	7	3	10	3		3			0	2	2	4	5	2	7
LEAVES		8	8		10	10		5	5	0	23	23		10	10		4	4		5	5	0	19	19
MIXED	1		1			0			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	1	3	7	4	11	2	3	5	11	8	19	2	1	3	1	3	4		1	1	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	32	80	112	41	103	144	36	156	192	109	339	448	36	165	201	23	138	161	33	106	139	92	409	501
WEEDS	114	246	360	100	268	368	81	306	387	295	820	1115	59	125	184	38	55	93	9	17	26	106	197	303
ZONING SIGNS			0	2		2			0	2	0	2	1		1			0	19		19	20	0	20
TOTAL ABATEMENTS:	156	340	496	150	386	536	119	470	589	425	1196	1621	101	302	403	62	201	263	64	131	195	227	634	861

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	2	2
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	12	5	17
LEAVES	0	42	42
MIXED	1	0	1
SHRUBBERY	14	13	27
SINKHOLE	0	0	0
TRASH	201	748	949
WEEDS	401	1017	1418
ZONING SIGNS	22	0	22
TOTAL ABATEMENTS:	652	1830	2482

FY 15-16 ABATEMENT ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0	5		5	5	0	5			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0	1		1	1	0	1			0			0			0	0	0	0
GRAFFITI		2	2			0	2	4	6	2	6	8			0			0			0	0	0	0
LEAVES			0			0		3	3	0	3	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	34	96	130			0	41	114	155	75	210	285			0			0			0	0	0	0
WEEDS		3	3			0		3	3	0	6	6			0			0			0	0	0	0
ZONING SIGNS	19		19			0	56		56	75	0	75			0			0			0	0	0	0
TOTAL ABATEMENTS:	53	101	154	0	0	0	105	124	229	158	225	383	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	2	2
BRUSH	0	0	0	0	2	2
CITY PROP	5	0	5	6	0	6
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	1	0	1	1	1	2
GRAFFITI	2	0	2	14	5	19
LEAVES	0	0	0	0	42	42
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	14	13	27
SINKHOLE	0	0	0	0	0	0
TRASH	75	0	75	276	748	1024
WEEDS	0	0	0	401	1017	1418
ZONING SIGNS	75	0	75	97	0	97
TOTAL ABATEMENTS:	158	225	383	810	2055	2865

INSPECTION ACTIVITY - NORTHWEST WARD	
FEBRUARY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	8
ANIMALS	
BRUSH	2
CITY PROP	3
COMMERCIAL	
CURBSIDE	25
GRAFFITI	1
HOUSE NUMB	
HOUSING	18
LEAVES	6
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	2
SINKHOLE	
TRASH	52
WEEDS	1
Z-HOUSING	
Z-OCCU	
Z-SIGNS	20
Z-VEHICLES	
TOTAL INSPECTIONS:	139

FY 15-16 INSPECTION ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	8	4	1	13	1	1		2	15	1	1		2				0	2	17
ABV-PRIV	3	4	6	13	13	5	6	24	37	9	8		17				0	17	54
ANIMALS	3			3			1	1	4	2			2				0	2	6
BRUSH	2	1		3		2	1	3	6		2		2				0	2	8
CITY PROP	14	3	4	21		2	3	5	26	2	3		5				0	5	31
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	21	10	28	59	28	16	21	65	124	21	25		46				0	46	170
GRAFFITI		1	2	3	1		2	3	6	1	1		2				0	2	8
HOUSE NUMB		6	1	7				0	7				0				0	0	7
HOUSING	31	22	10	63	17	18	15	50	113	9	18		27				0	27	140
LEAVES		2		2		3	6	9	11	1	6		7				0	7	18
MIXED	1			1	1			1	2				0				0	0	2
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS				0	1			1	1				0				0	0	1
SHRUBBERY	14	5	11	30	4	3	2	9	39		2		2				0	2	41
SINKHOLE		1	1	2				0	2				0				0	0	2
TRASH	36	38	48	122	26	48	50	124	246	31	52		83				0	83	329
WEEDS	104	208	159	471	42	2	2	46	517	3	1		4				0	4	521
Z-HOUSING				0		1		1	1				0				0	0	1
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	6	5	1	12	1	1	1	3	15	11	20		31				0	31	46
Z-VEHICLES	1			1		1	3	4	5	1			1				0	1	6
TOTAL INSPECTIONS:	244	310	272	826	135	103	114	352	1178	92	139	0	231	0	0	0	0	231	1409

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP	13		13	5		5	6		6	24	0	24			0	1		1	4		4	5	0	5
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0		1	1			0	1		1	1	1	2
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1		1	1			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	2	4			0	1		1	3	2	5			0		2	2		1	1	0	3	3
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	48	50		32	32	3	39	42	5	119	124	1	24	25		30	30	1	48	49	2	102	104
WEEDS	12	57	69	2	63	65	8	118	126	22	238	260	5	52	57	9	10	19		1	1	14	63	77
ZONING SIGNS			0	5		5		1	1	5	1	6			0	1		1			0	1	0	1
TOTAL ABATEMENTS:	29	109	138	12	96	108	18	158	176	59	363	422	6	77	83	11	42	53	6	50	56	23	169	192

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	1	1
CITY PROP	29	0	29
COMMERCIAL	0	0	0
CURBSIDE	1	1	2
GRAFFITI	0	0	0
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	3	5	8
SINKHOLE	0	0	0
TRASH	7	221	228
WEEDS	36	301	337
ZONING SIGNS	6	1	7
TOTAL ABATEMENTS:	82	532	614

FY 15-16 ABATEMENT ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	2		2	3		3			0	5	0	5			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	3		3	1	1	2			0	4	1	5			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1			0			0	0	1	1			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1		1			0			0	1	0	1			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	3	39	42	4	39	43			0	7	78	85			0			0			0	0	0	0
WEEDS	1		1		1	1			0	1	1	2			0			0			0	0	0	0
ZONING SIGNS	5		5	22		22			0	27	0	27			0			0			0	0	0	0
TOTAL ABATEMENTS:	15	40	55	30	41	71	0	0	0	45	81	126	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	1	1
CITY PROP	5	0	5	34	0	34
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	4	0	4	5	1	6
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	1	0	1	4	5	9
SINKHOLE	0	0	0	0	0	0
TRASH	7	0	7	14	221	235
WEEDS	1	0	1	37	301	338
ZONING SIGNS	27	0	27	33	1	34
TOTAL ABATEMENTS:	45	81	126	127	613	740

INSPECTION ACTIVITY - SOUTH WARD**FEBRUARY, 2015 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	3
ABV-PRIV	7
ANIMALS	1
BRUSH	1
CITY PROP	
COMMERCIAL	
CURBSIDE	18
GRAFFITI	1
HOUSE NUMB	13
HOUSING	
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	1
SINKHOLE	
TRASH	35
WEEDS	
Z-HOUSING	2
Z-OCCU	
Z-SIGNS	24
Z-VEHICLES	2
TOTAL INSPECTIONS:	110

FY 15-16 INSPECTION ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	5	1	8	14	5	2	2	9	23	2	3		5				0	5	28
ABV-PRIV	13	12	9	34	10	5	4	19	53	2	7		9				0	9	62
ANIMALS	4	1	2	7	3		1	4	11	3	1		4				0	4	15
BRUSH				0		1		1	1	1	1		2				0	2	3
CITY PROP				0	1			1	1				0				0	0	1
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	22	28	24	74	7	4	13	24	98	12	18		30				0	30	128
GRAFFITI		1		1	3		2	5	6		1		1				0	1	7
HOUSE NUMB	1		2	3		1		1	4		13		13				0	13	17
HOUSING	24	31	26	81	6	9	11	26	107	6			6				0	6	113
LEAVES	1	1	2	4		1	2	3	7		1		1				0	1	8
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0			2	2	2				0				0	0	2
RODENTS	1	2	1	4				0	4	2	1		3				0	3	7
SHRUBBERY	9	9	16	34	4	5	2	11	45		1		1				0	1	46
SINKHOLE				0				0	0				0				0	0	0
TRASH	28	19	35	82	20	27	13	60	142	26	35		61				0	61	203
WEEDS	116	75	161	352	42	5	7	54	406	1			1				0	1	407
Z-HOUSING				0				0	0		2		2				0	2	2
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	14	5	1	20	5	1		6	26	11	24		35				0	35	61
Z-VEHICLES		1		1	1	1	1	3	4		2		2				0	2	6
TOTAL INSPECTIONS:	239	186	287	712	107	62	61	230	942	66	110	0	176	0	0	0	0	176	1118

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0	1		1			0			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1	1	2	1	2	3		3	3	2	6	8	3	2	5	1		1	1	1	2	5	3	8
GRAFFITI	2		2			0		1	1	2	1	3			0			0			0	0	0	0
LEAVES	1	1	2		1	1			0	1	2	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	3	5	8	3		3		4	4	6	9	15	5	4	9		2	2		5	5	5	11	16
SINKHOLE		1	1			0				0	1	1			0			0			0	0	0	0
TRASH	1	24	25	1	16	17		20	20	2	60	62	2	30	32		11	11	1	23	24	3	64	67
WEEDS	13	45	58	7	64	71	14	53	67	34	162	196	16	84	100	8	14	22	2	4	6	26	102	128
ZONING SIGNS			0	5		5	1		1	6	0	6			0	4		4			0	4	0	4
TOTAL ABATEMENTS:	21	78	99	17	84	101	15	81	96	53	243	296	27	120	147	13	28	41	4	33	37	44	181	225

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	1	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	7	9	16
GRAFFITI	2	1	3
LEAVES	1	2	3
MIXED	0	0	0
SHRUBBERY	11	20	31
SINKHOLE	0	1	1
TRASH	5	124	129
WEEDS	60	264	324
ZONING SIGNS	10	0	10
TOTAL ABATEMENTS:	97	424	521

FY 15-16 ABATEMENT ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0	1		1			0	1	0	1			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	26	28	1	21	22			0	3	47	50			0			0			0	0	0	0
WEEDS		5	5		1	1			0	0	6	6			0			0			0	0	0	0
ZONING SIGNS	6		6	21		21			0	27	0	27			0			0			0	0	0	0
TOTAL ABATEMENTS:	8	31	39	23	23	46	0	0	0	31	54	85	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	2	2
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	7	9	16
GRAFFITI	1	0	1	3	1	4
LEAVES	0	0	0	1	2	3
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	11	20	31
SINKHOLE	0	0	0	0	1	1
TRASH	3	0	3	8	124	132
WEEDS	0	0	0	60	264	324
ZONING SIGNS	27	0	27	37	0	37
TOTAL ABATEMENTS:	31	54	85	128	478	606

INSPECTION ACTIVITY - SOUTHEAST WARD	
FEBRUARY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	21
ABV-PRIV	3
ANIMALS	6
BRUSH	
CITY PROP	20
COMMERCIAL	
CURBSIDE	15
GRAFFITI	2
HOUSE NUMB	3
HOUSING	44
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	3
SHRUBBERY	1
SINKHOLE	1
TRASH	199
WEEDS	2
Z-HOUSING	
Z-OCCU	
Z-SIGNS	81
Z-VEHICLES	5
TOTAL INSPECTIONS:	406

FY 15-16 INSPECTION ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		13	15	28	4	1	2	7	35	2	21		23				0	23	58
ABV-PRIV	7	9	12	28	6	3	9	18	46	7	3		10				0	10	56
ANIMALS	2		4	6	4	3	6	13	19	8	6		14				0	14	33
BRUSH				0	1		2	3	3				0				0	0	3
CITY PROP	2		15	17	14	19	16	49	66	10	20		30				0	30	96
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	52	35	31	118	32	32	18	82	200	23	15		38				0	38	238
GRAFFITI	11	16	10	37	9	5	5	19	56	6	2		8				0	8	64
HOUSE NUMB	1	3	15	19	3	4	5	12	31	7	3		10				0	10	41
HOUSING	37	25	48	110	46	42	36	124	234	52	44		96				0	96	330
LEAVES	3	6		9	2	2	7	11	20	1			1				0	1	21
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1		1	2	1			1	3				0				0	0	3
RODENTS	2	2	3	7		1	4	5	12	2	3		5				0	5	17
SHRUBBERY	13	7	14	34	6	3	4	13	47	1	1		2				0	2	49
SINKHOLE				0	1			1	1		1		1				0	1	2
TRASH	96	109	213	418	171	209	291	671	1089	232	199		431				0	431	1520
WEEDS	150	263	533	946	136	25	4	165	1111	2	2		4				0	4	1115
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0			2	2	2	1			1				0	1	3
Z-SIGNS	2	2	2	6	2	3	1	6	12	8	81		89				0	89	101
Z-VEHICLES	2	3	5	10	3		4	7	17	2	5		7				0	7	24
TOTAL INSPECTIONS:	381	493	921	1795	441	352	416	1209	3004	364	406	0	770	0	0	0	0	770	3774

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0		3	3		1	1		2	2	0	6	6
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	1		1	5		5	6	0	6	21		21	17		17	18		18	56	0	56
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3	2	6	8			0	4	7	11		1	1			0			0	0	1	1
GRAFFITI	6	1	7			0	1		1	7	1	8	3		3	3		3	6		6	12	0	12
LEAVES			0			0			0	0	0	0			0		1	1		3	3	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2		1	1	1	1	2	2	3	5	1	1	2	2	4	6		1	1	3	6	9
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	15	96	111	12	74	86	5	112	117	32	282	314	8	183	191	4	148	152	11	250	261	23	581	604
WEEDS	45	162	207	32	59	91	24	223	247	101	444	545	52	290	342	9	47	56	5	14	19	66	351	417
ZONING SIGNS			0			0	3		3	3	0	3	2		2	2	1	3	1		1	5	1	6
TOTAL ABATEMENTS:	69	261	330	47	140	187	39	336	375	155	737	892	87	478	565	37	202	239	41	270	311	165	950	1115

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	6	6
BRUSH	0	0	0
CITY PROP	62	0	62
COMMERCIAL	0	0	0
CURBSIDE	4	8	12
GRAFFITI	19	1	20
LEAVES	0	4	4
MIXED	0	0	0
SHRUBBERY	5	9	14
SINKHOLE	0	0	0
TRASH	55	863	918
WEEDS	167	795	962
ZONING SIGNS	8	1	9
TOTAL ABATEMENTS:	320	1687	2007

FY 15-16 ABATEMENT ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		2	2			0	0	2	2			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	12		12	18		18			0	30	0	30			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI			0	1	2	3			0	1	2	3			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY		1	1			0			0	0	1	1			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	22	156	178	20	161	181			0	42	317	359			0			0			0	0	0	0
WEEDS		1	1	1	1	2			0	1	2	3			0			0			0	0	0	0
ZONING SIGNS			0		85	85			0	85	0	85			0			0			0	0	0	0
TOTAL ABATEMENTS:	34	159	193	125	166	291	0	0	0	159	325	484	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	6	6
BRUSH	0	0	0	0	0	0
CITY PROP	30	0	30	92	0	92
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	4	8	12
GRAFFITI	1	0	1	20	1	21
LEAVES	0	0	0	0	4	4
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	5	9	14
SINKHOLE	0	0	0	0	0	0
TRASH	42	0	42	97	863	960
WEEDS	1	0	1	168	795	963
ZONING SIGNS	85	0	85	93	1	94
TOTAL ABATEMENTS:	159	325	484	479	2012	2491

INSPECTION ACTIVITY - SOUTHWEST WARD	
FEBRUARY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	2
ABV-PRIV	6
ANIMALS	1
BRUSH	
CITY PROP	1
COMMERCIAL	
CURBSIDE	8
GRAFFITI	
HOUSE NUMB	3
HOUSING	11
LEAVES	2
MIXED	
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	3
SINKHOLE	
TRASH	23
WEEDS	
Z-HOUSING	
Z-OCCU	
Z-SIGNS	2
Z-VEHICLES	
TOTAL INSPECTIONS:	63

FY 15-16 INSPECTION ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	2		3	5	7	5	3	15	20	5	2		7				0	7	27
ABV-PRIV	13	15	16	44	10	7	4	21	65	2	6		8				0	8	73
ANIMALS	1	2	3	6			2	2	8		1		1				0	1	9
BRUSH				0				0	0	1			1				0	1	1
CITY PROP	1	2	1	4		1		1	5		1		1				0	1	6
COMMERCIAL	2			2				0	2				0				0	0	2
CURBSIDE	11	10	6	27	7	3	17	27	54	7	8		15				0	15	69
GRAFFITI		2	1	3	1	1	1	3	6				0				0	0	6
HOUSE NUMB		2		2	1			1	3	1	3		4				0	4	7
HOUSING	22	23	13	58	14	4	13	31	89	8	11		19				0	19	108
LEAVES	2			2	1	1	1	3	5	4	2		6				0	6	11
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS		2		2				0	2		1		1				0	1	3
SHRUBBERY	14	11	13	38	6	1	2	9	47	1	3		4				0	4	51
SINKHOLE				0				0	0				0				0	0	0
TRASH	65	19	27	111	13	13	11	37	148	17	23		40				0	40	188
WEEDS	71	106	80	257	20	3	5	28	285				0				0	0	285
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS		7		7	1		7	8	15	22	2		24				0	24	39
Z-VEHICLES		4	1	5	1			1	6	3			3				0	3	9
TOTAL INSPECTIONS:	205	205	164	574	82	39	67	188	762	71	63	0	134	0	0	0	0	134	896

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3			0			0			0	0	0	0
BRUSH			0			0			0	0	0			0			0			0	0	0	0	0
CITY PROP			0	2		2	1		1	3	0	3	1		1	1		1			0	2	0	2
COMMERCIAL			0			0			0	0	0			0			0			0	0	0	0	0
CURBSIDE			0			0			0	0	0			0			0			0	0	0	0	0
GRAFFITI	2		2			0			0	2	0	2			0		2	2		1	1	0	3	3
LEAVES			0			0			0	0	0			0			0			0	0	0	0	0
MIXED			0			0			0	0	0			0			0			0	0	0	0	0
SHRUBBERY	1	1	2	2		2		1	1	3	2	5	2	1	3	1	1	2			0	3	2	5
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH	4	25	29	7	35	42		20	20	11	80	91	1	13	14	2	5	7	2	9	11	5	27	32
WEEDS	8	33	41	11	61	72	4	96	100	23	190	213	7	25	32	8	2	10	2	3	5	17	30	47
ZONING SIGNS	2		2			0	2		2	4	0	4			0			0	2		2	2	0	2
TOTAL ABATEMENTS:	17	59	76	22	96	118	7	120	127	46	275	321	11	39	50	12	10	22	6	13	19	29	62	91

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	3	3
BRUSH	0	0	0
CITY PROP	5	0	5
COMMERCIAL	0	0	0
CURBSIDE	0	0	0
GRAFFITI	2	3	5
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	6	4	10
SINKHOLE	0	0	0
TRASH	16	107	123
WEEDS	40	220	260
ZONING SIGNS	6	0	6
TOTAL ABATEMENTS:	75	337	412

FY 15-16 ABATEMENT ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0		1	1			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3		1	1			0	2	2	4			0			0			0	0	0	0
GRAFFITI		1	1			0			0	0	1	1			0			0			0	0	0	0
LEAVES			0		3	3			0	0	3	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	3	16	19	2	14	16			0	5	30	35			0			0			0	0	0	0
WEEDS		1	1		1	1			0	0	2	2			0			0			0	0	0	0
ZONING SIGNS	25		25		1	1			0	26	0	26			0			0			0	0	0	0
TOTAL ABATEMENTS:	30	19	49	3	20	23	0	0	0	33	39	72	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	3	3
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	5	0	5
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	2	0	2	2	0	2
GRAFFITI	0	0	0	2	3	5
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	6	4	10
SINKHOLE	0	0	0	0	0	0
TRASH	5	0	5	21	107	128
WEEDS	0	0	0	40	220	260
ZONING SIGNS	26	0	26	32	0	32
TOTAL ABATEMENTS:	33	39	72	108	376	484

INSPECTION ACTIVITY - WEST WARD**FEBRUARY, 2016 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	3
ANIMALS	1
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	9
GRAFFITI	1
HOUSE NUMB	
HOUSING	3
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	1
SINKHOLE	
TRASH	13
WEEDS	1
Z-HOUSING	
Z-OCCU	
Z-SIGNS	2
Z-VEHICLES	1
TOTAL INSPECTIONS:	35

FY 15-16 INSPECTION ACTIVITY - WEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		4	1	5				0	5	1			1				0	1	6
ABV-PRIV	3	5		8	2	2	2	6	14		3		3				0	3	17
ANIMALS	3	1	1	5			1	1	6	2	1		3				0	3	9
BRUSH	2	1	3	6				0	6	1			1				0	1	7
CITY PROP				0				0	0				0				0	0	0
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	11	5	7	23	5	5	10	20	43	5	9		14				0	14	57
GRAFFITI				0				0	0		1		1				0	1	1
HOUSE NUMB		3	1	4				0	4				0				0	0	4
HOUSING	6	7	7	20	7	7		14	34	2	3		5				0	5	39
LEAVES	3	2	2	7	8	8	5	21	28	1			1				0	1	29
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS	2	2	1	5				0	5				0				0	0	5
SHRUBBERY	7	6	6	19	5	5	1	11	30		1		1				0	1	31
SINKHOLE				0				0	0				0				0	0	0
TRASH	14	4	5	23	21	21	9	51	74	3	13		16				0	16	90
WEEDS	20	47	47	114	7	7	1	15	129		1		1				0	1	130
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	3			3			1	1	4	13	2		15				0	15	19
Z-VEHICLES		1	1	2	1	1	2	4	6		1		1				0	1	7
TOTAL INSPECTIONS:	74	89	82	245	56	56	32	144	389	28	35	0	63	0	0	0	0	63	452

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - WEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		1	1	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0	1		1			0			0	1	0	1
CITY PROP	1		1			0			0	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1		1			0			0	1	0	1			0			0			0	0	0	0
GRAFFITI	1		1			0			0	1	0	1			0			0			0	0	0	0
LEAVES		2	2			0			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0	1		1			0	1	0	1			0		1	1		1	1	0	2	2
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH		3	3	1	6	7		7	7	1	16	17		5	5		14	14	4	9	13	4	28	32
WEEDS	6	22	28	2	15	17	1	40	41	9	77	86	2	13	15	1	5	6	1	2	3	4	20	24
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	9	27	36	4	21	25	1	48	49	14	96	110	3	18	21	1	20	21	5	12	17	9	50	59

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	1	0	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	1	0	1
GRAFFITI	1	0	1
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	1	2	3
SINKHOLE	0	0	0
TRASH	5	44	49
WEEDS	13	97	110
ZONING SIGNS	0	0	0
TOTAL ABATEMENTS:	23	146	169

FY 15-16 ABATEMENT ACTIVITY - WEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1	1	1	2			0	1	2	3			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0		1	1			0	0	1	1			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	1	8	9		9	9			0	1	17	18			0			0			0	0	0	0
WEEDS		1	1			0			0	0	1	1			0			0			0	0	0	0
ZONING SIGNS	10		10		4	4			0	14	0	14			0			0			0	0	0	0
TOTAL ABATEMENTS:	11	10	21	5	11	16	0	0	0	16	21	37	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	1	0	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	1	0	1	2	0	2
GRAFFITI	0	0	0	1	0	1
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	1	2	3
SINKHOLE	0	0	0	0	0	0
TRASH	1	0	1	6	44	50
WEEDS	0	0	0	13	97	110
ZONING SIGNS	14	0	14	14	0	14
TOTAL ABATEMENTS:	16	21	37	39	167	206

SECTION V
MONTHLY PERMITTED
CONSTRUCTION ACTIVITY
REPORT



PERMITTED CONSTRUCTION ACTIVITY REPORT
For Period : 2/1/2016 through 2/29/2016

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
282677	RESTAURANT W/O DRIVE-IN SERVIC	1280 CREEKSHIRE WINSTON-SALEM	DAVIE CONSTRUCTION CO.	NEW RESTAURANT CONTACT PERRY PETERSON PH 336 760 1411 EMAIL PGARCH@TRIAD.TWCBC.COM	\$1,380,000.00
281773	ACADEMIC MEDICAL CENTER	301 MEDICAL CENTER WINSTON-SALEM	FRANK L BLUM CONSTR. CO	UPFIT MEADS HALL 1ST FL HOSPITALIST/BRSA/TSI CONTACT RICKY TOUCHSTONE PH 336 748 4404 EMAIL RTOUCHSTONE@FLBLUM.COM	\$1,350,000.00
278858	STADIUM COLISEUM EXHIBITION BL	401 DEACON WINSTON-SALEM	FRANK L BLUM CONSTR. CO	DEMOLISH OLD CONCESSIONS AND BUILD NEW CLUBHOUSE CONTACT KEN MCDANIEL PH 336 725 1371 EMAIL KENM@WALTERROBBS.COM	\$7,500,000.00
284190	ACADEMIC MEDICAL CENTER	301 MEDICAL CENTER WINSTON-SALEM	FRANK L BLUM CONSTR. CO	UPFIT MODIFICATIONS TO EXISTING EXISTING CDU AND PHARMACY; ARDMORE WEST, LEVEL G CONTACT RICKY TOUCHSTONE PH 336 748 4404 EMAIL RTOUCHSTONE@FLBLUM.COM	\$855,000.00
285447	RECREATION FACILITY, PUBLIC	285 MEADOWLARK WINSTON-SALEM	BAR CONSTRUCTION CO. INC.	NEW PARK MAINTENANCE BLDG CONTACT KIMBERLY BARB PH 336 723 1067 X 1102 EMAIL KBARB@STIMMELPA.COM	\$635,665.00
284267	RECREATION SERVICES, INDOOR	4870 COUNTRY CLUB WINSTON-SALEM	SHELCO LLC	ADDITION TO SALEM GYMNASTICS FOR SALEM SWIM CENTER CONTACT BRIAN KRUMENACKER PH 336 760 5025 EMAIL the pool is not included on this permit. BF BKRUMENACKER@SHELCOLLC.COM	\$1,425,617.00
284069	POLICE OR FIRE STATION	2457 REYNOLDA WINSTON-SALEM	W.C. CONSTRUCTION COMPANY	CONSTRUCTION OF NEW FIRE STATION CONTACT WILLIAM COCKERHAM PH 336 721 3420 EMAIL WILLIAM@WCCONSTRUCTIONCO.COM	\$1,749,000.00

SECTION VI
PURCHASING ACTIVITY REPORT

February 2016 Purchases Approved between \$20,000 and \$100,000

Date	M/WBE	Vendor	Vendor Address	Item Description	Dollar Amount	Department	Award Justification
02/01/16		ECS Carolinas LLP	Chantilly, VA	Construction Material Testing: BCC, Police Sta. 1+3, PSC	\$73,000.00	CHS - Engineering	Result of RFQ
02/01/16		ACI Enterprises Inc	San Diego, CA	Employee Assistance Program 2016	\$59,325.00	Human Resources	Selected from RFP
02/03/16		Bethesda Center Inc	Winston-Salem, NC	Emergency Solutions Grant	\$32,689.00	Community and Business Devel	Grant Agreement
02/03/16		Bethesda Center Inc	Winston-Salem, NC	PH Case Management Grant	\$58,038.00	Community and Business Devel	Grant Agreement
02/03/16		Wye River Capital Inc	Annapolis, MD	Capital Debt Financing Planning	\$25,000.00	Financial Management Services	Selected from RFP
02/03/16		Worldwide Auto Body Inc	Kernersville, NC	Auto Body Repair Blanket PO	\$25,000.00	Fleet Services	Blanket Order Increase
02/05/16		Ricoh USA Inc - 12685(Mgmt Sv)	Atlanta, GA	Change Request Ricoh Management Services	\$40,000.00	Information Systems	Change Order To Contract
02/08/16		YMCA of Northwest NC(Grnts)	Winston-Salem, NC	Encumbrance of FY 15-16 Comm Agency Contribution	\$66,000.00	Budget & Evaluation office	Grant Agreement
02/08/16		H & C Utilities Inc	Clemmons, NC	Change Request Wexford Pump Station Outfall Sewer	\$22,000.00	CHS - Engineering	Change Order To Contract
02/08/16	M	Ledbetter Construction Co	Winston-Salem, NC	Construction Loan Agreement	\$44,783.10	Community and Business Devel	Grant Agreement
02/08/16		Lankford Protective Svcs Inc	Greensboro, NC	Security Service at City Hall & BAS Bldg.	\$48,411.00	Property Mngmnt. - Admin.Bld 3	Contract extension
02/09/16		Lawmens Distribution LLC	Raleigh, NC	Specialist Responder Kits	\$60,846.29	Police - Sod	Low Bidder
02/09/16		J & E Uniforms Inc	Sanford, NC	Uniforms, Blended Fabric	\$25,087.55	PW-Utilities Constr & Maint	Term Contract
02/11/16		Wye River Capital Inc	Annapolis, MD	Finance Advisory Water/Sewer Refunding Series 2016	\$65,000.00	Financial Management Services	Selected from RFP
02/11/16		Carolina Envir Systems Inc	Kernersville, NC	Change Request Heil Packer Body Parts & Service	\$25,000.00	Fleet Services	Blanket Order Increase
02/11/16		Lawmens Distribution LLC	Raleigh, NC	Ammunition	\$73,177.50	Police And Fire	State Contract
02/11/16	M	Mayes Landscaping & Con Inc	Winston-Salem, NC	Annual Sidewalk Repair Contract	\$100,000.00	Transportation	Low Bid-Council Award
02/11/16		Southern Municipal Equip Co	Lexington, SC	Reel and Controller for Existing Cues Camera Sys.	\$57,000.00	Utilities Admin	Sole source-Commission Award
02/15/16		Cains Builders	Pleasant Garden, NC	Construction Loan Agreement	\$37,861.40	Community and Business Devel	Grant Agreement
02/15/16		WS Housing Authority	Winston-Salem, NC	Permanent Supportive Housing 2 (PSH 2) Grant	\$53,418.00	Community and Business Devel	Grant Agreement
02/16/16		Dalton Contracting LLC	Clemmons, NC	Install Concrete Floor at Livestock Barn	\$97,200.00	Dixie Classic Fair	Low Bidder
02/16/16	WF	NWN Corporation	Greensboro, NC	Capable Switches	\$23,981.32	Police - Information Systems D	Low Bidder
02/16/16		Puraqua Products Inc	Rock Hill, SC	PPG Chlorinator Calcium Hypo Chlorite Tablets	\$23,685.60	Recreation Warehouse	Low Bidder
02/16/16		Cargill Inc Salt Division	North Olmsted, OH	Change Request Road Salt in Bulk Blanket PO	\$96,000.00	Streets Bld 23	Change Order To Contract
02/16/16		Stimmel Associates Pa Inc	Winston-Salem, NC	Change Request Business 40 Streetscape Project Consulting	\$40,000.00	Transportation	Change Order To Contract
02/17/16		Ascent Construction Solutions	Winston-Salem, NC	25th Street Sidewalk Construction	\$29,850.00	Transportation	Low Bidder
02/19/16		River Run International	Winston-Salem, NC	Fy 15-16 Contribution to Grantee Agency	\$40,000.00	Budget & Evaluation office	Grant Agreement
02/19/16		Ramey Incorporated	Winston-Salem, NC	Change Request Runnymede Road - Storm Drain Replacement	\$32,200.00	CHS - Engineering	Change Order To Contract
02/19/16		Heacock Construction Co LLC	Winston-Salem, NC	Construction Loan Agreement	\$55,263.25	Community and Business Devel	Grant Agreement
02/19/16		Dynamic Quest Inc	Winston-Salem, NC	Network Components	\$38,856.51	Information Systems	Low Bidder
02/19/16		Stantec Consulting Svc Inc	Winston-Salem, NC	Change Request Structural Evaluation of BAS Bldg.	\$23,000.00	Property Mngmnt. - Admin.Bld 3	Change Order To Contract
02/22/16		S&ME Inc	Greensboro, NC	Change Request Testing Services for Waughtown Police Sta., FS#8, Sedge	\$36,200.00	CHS - Engineering	Change Order To Contract
02/22/16	WF	NWN Corporation	Greensboro, NC	Network Components	\$21,121.00	Information Systems	Low Bidder
02/22/16		Univar USA Inc	Jamestown, NC	Blanket Order for 24% Fluorosilicic Acid @ Neilson FY2016	\$25,844.08	Neilson Water Plant	Term Contract
02/22/16		Modern Body Shop And/Or Toyot	Winston Salem, NC	Change Request Police Fleet Vehicle Repairs Blanket PO	\$20,000.00	Police - Fleet Management	Blanket Order Increase
02/22/16		Reynolda Electric Co Inc	Rural Hall, NC	Change Request Electrical Contract for Streetlight, Security, Etc	\$25,000.00	Transportation	Change Order To Contract
02/22/16		Hartley Ready Mix Concrete	Winston-Salem, NC	Concrete Fillable Flow	\$34,000.00	Utilities Admin	Term Contract
02/23/16		Reynolda Electric Co Inc	Rural Hall, NC	Change Request Electrical On Call Repairs	\$20,000.00	Recreation Warehouse	Change Order To Contract
02/23/16		Vulcan Const Materials LP	Winston-Salem, NC	Change Request for Rock Asphalt	\$20,000.00	Recreation Warehouse	Change Order To Contract
02/25/16		Salvation Army -PO Box 1205	Winston-Salem, NC	Case Management Grant	\$96,814.00	Community and Business Devel	Grant Agreement
02/25/16		Samaritan Ministries	Winston-Salem, NC	City Emergency Solutions Grant	\$20,846.00	Community and Business Devel	Grant Agreement
02/25/16		Salvation Army -PO Box 1205	Winston-Salem, NC	Emergency Shelter Grant	\$20,846.00	Community and Business Devel	Grant Agreement
02/25/16		Liberty East Redevelopment	Winston-Salem, NC	Grant Agreement	\$31,150.00	Community and Business Devel	Grant Agreement
02/25/16		Samaritan Ministries	Winston-Salem, NC	Permanent Housing Case Management Grant	\$38,692.00	Community and Business Devel	Grant Agreement
Total Dollars \$20,000 - \$100,000					\$1,769,861.60		

SECTION VII
HUMAN RESOURCES REPORT

Monthly HR Performance Report

February 2016

	February 2016	February 2015
Authorized positions (full time)	2,420	2,413
Position vacancies	254	221
Vacancy percentage	10.50%	9.16%
Number of positions posted	30	41
Number of applications processed	1,431	2,073
Applications processed per position	47.70	50.56
Separations	July - December 2015	July - December 2014
Voluntary	130	112
Involuntary	93	78

Staffing Changes

New Hires

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
ALBRIGHT, LAKISHA A	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
BLACK, JASON J	UTILITY C & M	MAINTENANCE WORKER
BLACKMON, AUSTIN M	WATER PLANTS	SR CHEMIST
BROWN-COLE, DONNA L	POLICE SUPPORT SERVICES	BACKGROUND INVESTIGATOR

DALEY, ROHAN A	FLEET MAINTENANCE	SR FLEET TECHNICIAN
DENNIS, CHRISTOPHER L	PROPERTY MGT MAINTENANCE	TRADES HELPER
DIXON, TREVOR L	COMMUNITY & BUSINESS DEVELOPMENT	REHAB CONSTRUCTION ADVISOR
DIXON-BENSON, LAURA B	POLICE SUPPORT SERVICES	P S COMMUNICATIONS OPERATOR
FOSTER, JAQUAN L	VEGETATION MGT	MAINTENANCE WORKER
HALL, REGINA F	COMMUNITY & BUSINESS DEVELOPMENT	AUXILIARY PGMS COORDINATOR
HARRELL, LERON T	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
HILL Jr, CLARENCE H	UTILITY C & M	MAINTENANCE WORKER
HODGES, BRACY S	UTILITY C & M	MAINTENANCE WORKER
HOWARD, ISAAC A	METER SHOP	METER READER
JOHNSON, JARMIAH N	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
JOHNSON, ROBERT R	WATER PLANTS	UTILITY PLANT OPERATOR
JONES, ERICA L	COMMUNITY & BUSINESS DEVELOPMENT	REHAB LOAN OFFICER
LAMB, DAVID A	POLICE SUPPORT SERVICES	BACKGROUND INVESTIGATOR
LEUPOLD, BRANDON A	UTILITY C & M	MAINTENANCE WORKER
PARRISH, DOUGLAS K	INSPECTIONS CONSTRUCTION	MECHANICAL INSPECTOR
ROBINSON, JANET C	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
RUCKER, NECORIS L	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
SEALEY, RONNIE E	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
SHOOKMAN, KENNETH R	FLEET MAINTENANCE	SR FLEET TECHNICIAN
SMITH, SHANELLE N	REVENUE	SR FINANCIAL CLERK
THEODORE, JESSICA S	MARKETING & COMMUNICATIONS	ADMINISTRATIVE INTERN
WEBSTER, DARIN N	RISK MANAGEMENT	RISK ADMINISTRATOR
WILLIS, JIMMY C	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT

Retirements

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>	<u>Service Years</u>
GRIFFIN, JOHN M	POLICE INVESTIGATIVE BUREAU	POLICE SERGEANT	27.08
INGRAM, CHARLES L	POLICE SUPPORT SERVICES	POLICE OFFICER	24.15
JAMES, GEORGE W	ENGINEERING ADMIN	ASSOCIATE ENG TECH	49.11
MURPHY JR., ALBERT S	PARKING OPERATIONS	PARKING ATTENDANT	13.44

Separations

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
BERKLEY, ROBERT A	STREETS OPERATIONS	EQUIPMENT OPERATOR-LIGHT
GAITHER, MATTHEW L	INSPECTIONS CONSTRUCTION	ELECTRICAL INSPECTOR
HEGE, DAVID J	POLICE FIELD SERVICES BUREAU	POLICE CORPORAL
HERNANDEZ, CONRADO	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
KIMBROUGH, DAMIEN A	SANITATION OPERATIONS	VEHICLE OPERATOR
LOYD, PHILLIP J	SANITATION OPERATIONS	SAN EQUIP OPER, SR
MILLER, PATRICIA S	POLICE ADMINISTRATION	BACKGROUND INVESTIGATOR
MINOR, TREVOR M	BUDGET	BUDGET-EVALUATION DIR
O'DANIEL, BRUCE S	PROPERTY MGT MAINTENANCE	SR PLUMBER
WIDMAN, ERIC J	POLICE SUPPORT SERVICES	LATENT PRINT EXAMINER

Promotions

<u>Employee</u>	<u>Department</u>	<u>Job Title</u>
BELL, ERIC F	SEWER PLANTS	SR UTILITIES PLANT MECHANIC
CAMPBELL, LARRY L	UTILITY C & M	EQUIPMENT OPERATOR- MEDIUM
CUNNINGHAM, TONYA M	COMMUNITY & BUSINESS DEVELOPMENT	SENIOR REHAB CONST ADVISOR
HAITH, FREDRICK D	TRANSPORTATION OPERATIONS	PLANNING DEV COORDINATOR
CHUE, VERRON N	POLICE FIELD SERVICES BUREAU	POLICE SERGEANT
MELLY, RENEE S	POLICE FIELD SERVICES BUREAU	POLICE LIEUTENANT
BOSTON, RICKY C	SANITATION OPERATIONS	CURBSIDE COLLECTIONS SUPERVISOR
JEFFERSON, LISA R	TRANSPORTATION OPERATIONS	VEHICLE FOR HIRE INSPECTOR
KING JR., GARY W	UTILITY C & M	WATER SERVICER
FARRIS III, ROBERT	METER SHOP	WATER SERVICER
PETTWAY, VICKIE H	REVENUE	FINANCIAL ANALYST
TROUTMAN, JEFFREY S	POLICE SUPPORT SERVICES	POLICE RECORDS SQUAD SPVR
NELSON, SHENA M	POLICE FIELD SERVICES BUREAU	POLICE CORPORAL
WEBSTER, CHRISTOPHER A	FLEET MAINTENANCE	ASSOCIATE FLEET TECH

SECTION VIII
KEY WORK ITEMS UPDATE



City Manager Key Work Items

FY 2015 - 2016

Strategic Area :

Economic Vitality and Diversity

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1098	Present Economic Development Guideline Modifications to City Council	Derwick Paige		September 2015	Completed
1102	Present request for funding to City Council for Pepper Building	Derwick Paige		September 2015	Completed
1103	Partner with DWSP to host community meetings regarding Merschel Plaza	Derwick Paige		September 2015	Completed
1093	Recommend plan for Liberty and 16th St. Redevelopment	Ritchie Brooks	Regina Hall	October 2015	Delayed
1094	Implement plan for façade improvements to various commercial buildings	Ritchie Brooks	Regina Hall	October 2015	Completed
1096	Develop and recommend new small business marketing strategy	Ritchie Brooks	Regina Hall	October 2015	Completed
1100	Present request for funding to City Council for Brookstown II	Derwick Paige		October 2015	Completed
1101		Derwick Paige		October 2015	Completed

	Present request to City Council regarding the National Resource Network				
1099	Present request for funding to City Council for Whitaker Park	Derwick Paige		November 2015	Completed
1104	Present update to Council regarding retail recruitment strategies	Derwick Paige		November 2015	Completed
932	Complete Development Opportunity Maps, Phase II	Paul Norby		December 2015	Completed
1092	Implement RUCA Phase III Projects	Ritchie Brooks	Regina Hall	December 2015	Delayed
1105	Present request for funding to Council for Bailey Power Plant	Derwick Paige		December 2015	Completed
1138	Contract Award for Benton Convention Center Construction	Robert Prestwood		January 2016	Completed
1140	Contract Award for Union Station Construction	Robert Prestwood		February 2016	Completed
1091	Complete RUCA Phase II Projects	Ritchie Brooks	Regina Hall	June 2016	On Schedule

Strategic Area :

Healthy Environment

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1087	Present recommendations from the WS Fairgrounds Operational Review/Master Plan Study	Robert Mulhearn		August 2015	Completed
995	Transition to new yard waste contractor	Ron Hargrove		September 2015	Completed
1088	Complete midway paving project with consult from bike community	Robert Mulhearn		September 2015	Delayed
947	Complete the hydraulic assessment of the central district pond for planting.	Keith Huff		October 2015	Completed
949	Conduct sampling and work with IHSB to obtain risk characterizations for property owners in the 28th Street area.	Keith Huff		October 2015	Completed
1154	Present Sustainability Report to City Council	James T. Mitchell		October 2015	Completed
1050	eTrak Plus – Transition administration business processes	Tim Grant	William Royston	November 2015	Delayed
1053	Complete structural inspection and make recommendations for repairs at Corpeneing Plaza	Tim Grant	William Royston	December 2015	Delayed
952	Develop and submit stormwater managment plan report to NCDENR.	Keith Huff		December 2015	Completed
997	Execute new agreement for scrap tire processing	Ron Hargrove		December 2015	Completed

1086	Complete selection of vendor for Concessions at WS Fairgrounds	Robert Mulhearn		December 2015	Delayed
1089	Complete selection of vendor for pouring rights at WS Fairgrounds	Robert Mulhearn		December 2015	Completed
1144	Contract Award for Sedge Garden Gym Construction	Robert Prestwood		December 2015	Completed
1145	Contract Award for Jamison Park Construction	Robert Prestwood		December 2015	Completed
1148	Contract Award for Quarry Park Construction	Robert Prestwood		December 2015	Completed
1054	Award construction contract for Fairview Park Improvements	Tim Grant	William Royston	January 2016	Delayed
1058	Award construction contract for Rupert Bell Park spray ground	Tim Grant	William Royston	January 2016	Completed
1060	Award construction contract for Parkland Pool redesign and spray ground	Tim Grant	William Royston	January 2016	Delayed
1068	Award construction contract for restroom improvements at Bowen/Thomas Park	Tim Grant	William Royston	January 2016	Completed
1160	Complete construction of skate park at Winston-Salem Fairgrounds	Ben Rowe		January 2016	Delayed
950	Work with WSSU and consultants to characterize the extent of methane plume at Bowman Gray and devise remediation solutions.	Keith Huff		February 2016	Completed
1048		Tim Grant	William Royston	February 2016	Delayed

Present final master plan for Happy Hills Park
Improvement to Council

1057	Award construction contract for Mineral Springs pool (redesign)	Tim Grant	William Royston	February 2016	Delayed
1059	Award construction contract for Reynolds Park pool (redesign)	Tim Grant	William Royston	February 2016	Delayed
1061	Award construction contract for Little Creek Park water spray ground	Tim Grant	William Royston	February 2016	Delayed
1062	Award construction contract for Hathaway Park water spray ground	Tim Grant	William Royston	February 2016	Delayed
1063	Award construction contract for Polo Park pool redesign	Tim Grant	William Royston	February 2016	Delayed
1064	Award construction contract for Sedge Garden water spray ground	Tim Grant	William Royston	February 2016	Delayed
1065	Award construction contract for on course restrooms at Winston Lake Golf Course	Tim Grant	William Royston	February 2016	Delayed
1067	Present final master plan for Hanes Park Improvements to Council	Tim Grant	William Royston	February 2016	Delayed
1155	Begin Construction of WSSU Waterline Relocation Project	Ron Hargrove		February 2016	Delayed
1156	Complete Construction of 28th Street Utility Rehabilitation Project	Ron Hargrove		February 2016	Completed
948		Keith Huff		March 2016	Delayed

Select a consultant, complete designs, obtain permitting for the Spring Street infrastructure improvement project.

951	Keith Huff		March 2016	Completed
	Proceed with procurement of flood ravaged structure on Margurite Park Drive,			
1044	James T. Mitchell		March 2016	On Schedule
	Produce a short video on City Tree Ordinances, as they relate to sight problems, blocked sidewalks, dangerous trees, mowing, etc.			
1052	Tim Grant	William Royston	March 2016	Delayed
	Award construction contract for Kimberly Park improvements			
1066	Tim Grant	William Royston	March 2016	Delayed
	Award construction contract for golf cart improvements at Winston Lake Golf Course			
1146	Robert Prestwood		March 2016	Completed
	Contract Award for Salem Lake Park Construction			
1157	Ron Hargrove		March 2016	On Schedule
	Complete Harper Road Pump Station Improvements			
946	Keith Huff		April 2016	On Schedule
	Complete design and permitting for the city yard remediation project.			
1049	Tim Grant	William Royston	April 2016	Ongoing
	Complete improvements for Piney Grove Park			
1056	Tim Grant	William Royston	April 2016	Delayed
	Complete design and award construction contract for the North Ward spray ground			
1147	Robert Prestwood		April 2016	On Schedule
	Contract Award for Winston Lake Park Construction			
944	Keith Huff		May 2016	On Schedule
	Complete the 28th street infrastructure improvement project.			

945	Complete the Blum park constructed stormwater wetland project.	Keith Huff		May 2016	On Schedule
993	Continue implementation of efficiency audit recommendations	Ron Hargrove		June 2016	Completed
996	Evaluate feasibility and complete design of alternative cover system design for Hanes landfill	Ron Hargrove		June 2016	On Schedule
998	Complete feasibility study of automated metering solution	Ron Hargrove		June 2016	Ongoing
999	Develop collection system improvement program with a goal of reducing sanitary sewer overflows	Ron Hargrove		June 2016	Ongoing
1001	Complete water tank rehabilitation projects	Ron Hargrove		June 2016	Delayed
1003	Complete construction of Utility Improvements for 2014 GO Bond Projects	Ron Hargrove		June 2016	Completed
1005	Begin construction on various SouthFork program projects	Ron Hargrove		June 2016	Completed
1051	Award construction contract for Miller Park improvements	Tim Grant	William Royston	June 2016	On Schedule
1055	Complete Hobby Park Improvements	Tim Grant	William Royston	June 2016	Ongoing
1069	Complete tennis court resurfacing at 6 locations (Carver, Leinback, Little Creek, Old Town, Kimberly and Parkland)	Tim Grant	William Royston	June 2016	On Schedule

1090	Robert Mulhearn	June 2016	On Schedule
<hr/>			
1004	Ron Hargrove	July 2016	Completed
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1158	Ron Hargrove	August 2016	On Schedule
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Strategic Area :**Livable Neighborhoods**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
992	Complete Oddfellows Cemetery Fence Project	Robert Prestwood		August 2015	Completed
938	Present East/Northeast Area Plan to Planning Board	Paul Norby		October 2015	Completed
1095	Present report recommending enhancements to loan and grant programs	Ritchie Brooks	Regina Hall	October 2015	Completed
1132	Continue leading the Youth Advisory Council in choosing an annual youth-led community service leadership project	Wanda Allen-Abraha		November 2015	Completed
906	Report Fair Housing Testing results to the City Council	Wanda Allen-Abraha		December 2015	Completed
933	Present Public Art Master Plan Interlocal Agreement to City Council for Approval	Paul Norby		December 2015	Completed
943	Complete Legacy 2030 Biennial Report	Paul Norby		January 2016	Completed
905	Work with the Human Relations Commission to draft language amending the local fair housing ordinance, in partnership with HUD, to include the LGBTQIA community	Wanda Allen-Abraha		March 2016	Completed
939	Present Southeast Suburban Area Plan to Planning Board	Paul Norby		March 2016	Completed
937		Paul Norby		April 2016	On Schedule

Submit UDO Amendment on Accessory Dwellings to
City Council for Approval

942	Dedicate two new City Historic Markers and one new County Marker	Paul Norby	May 2016	Completed
1133	Continue leading the College Advisory Board on planning the second annual College Summit community service leadership project.	Wanda Allen-Abraha	May 2016	On Schedule
907	Host a state Youth Advisory Council conference based on service learning	Wanda Allen-Abraha	June 2016	Completed
908	Provide a draft report regarding the needs assessment of local international communities through the UNC-Chapel Hill Building Integrated Communities project.	Wanda Allen-Abraha	June 2016	Completed
934	Complete Urban Food Access Report	Paul Norby	June 2016	On Schedule
936	Present Downtown Streetscape Recommendations to City Council	Paul Norby	June 2016	On Schedule
940	Present Southwest Winston-Salem Area Plan to Planning Board	Paul Norby	June 2016	On Schedule
941	Conduct Biennial Community Appearance Awards Event	Paul Norby	June 2016	On Schedule
1134	Continue the Fair Housing Media Campaign to increase public awareness regarding fair housing laws through radio, social, and television media.	Wanda Allen-Abraha	June 2016	Ongoing

Strategic Area :

Quality Transportation

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1007	Complete Bond Resurfacing Contract 1 Projects	Toneq McCullough		September 2015	Completed
1111	Bring Proposed WSTA Route Reconfiguration Plan to Public Works Committee	Greg Turner		September 2015	Completed
1153	Complete Kirklees Drive Sidewalk Project	Robert Prestwood		November 2015	Completed
1008	Complete Bond Resurfacing Contract 2 Projects	Toneq McCullough		December 2015	Completed
1012	Complete Priority Bond Sidewalk Project: Chandler St (Barbara Jane to Old Greensboro Rd)	Toneq McCullough		December 2015	Delayed
1013	Begin Priority Bond Sidewalk Project: Gerald St (Addison Ave to New Walkertown Rd)	Toneq McCullough		December 2015	Delayed
1015	Complete Priority Bond Sidewalk Project: 25th St (Existing to Kirkwood St)	Toneq McCullough		December 2015	Completed
1016	Complete Priority Bond Sidewalk Project: Old Time Drive (to connect the two Greenway sections)	Toneq McCullough		December 2015	Delayed
1017	Complete Priority Bond Sidewalk Project: Robinhood Road (Peacehaven Rd to 3333 Robinhood Road)	Toneq McCullough		December 2015	Delayed
1018	Complete Priority Bond Sidewalk Project: Ardmore Road (Highfield Park Drive to Old Salisbury Road)	Toneq McCullough		December 2015	Delayed

1019	Award Contract for Priority Bond Sidewalk Project: Cole Road (Existing at Frank St to Broadbay)	Toneq McCullough	December 2015	Completed
1021	Complete Priority Bond Sidewalk Project: Cherokee Lane (Ebert St to Magnolia St)	Toneq McCullough	December 2015	Delayed
1022	Complete Priority Bond Sidewalk Project: Ebert St (Silas Creek to Cherokee Lane)	Toneq McCullough	December 2015	Delayed
1023	Complete Priority Bond Sidewalk Project: Old Vineyard Rd (Johnsborough Ct to Maureen Rd)	Toneq McCullough	December 2015	Delayed
1024	Begin Priority Bond Sidewalk Project: Bryansplace Drive (Allistair Rd to Cedar Trail)	Toneq McCullough	December 2015	Completed
1025	Begin Priority Bond Sidewalk Project: Yorkshire Rd (Silas Creek to Wellington)	Toneq McCullough	December 2015	Completed
1029	Complete and Present Downtown Street Study to City Council	Toneq McCullough	December 2015	Completed
988	Submit final Plans, Specs and Estimate to NCDOT for Lantern Ridge Greenway Connectors	Robert Prestwood	January 2016	Delayed
989	Submit final Plans, Specs and Estimate to NCDOT for Muddy Creek Greenway Trailhead	Robert Prestwood	January 2016	Delayed
1006	Coordinate with NCDOT for the inclusion of betterments language in the request for proposals.	Toneq McCullough	January 2016	Completed
1152	Contract Award for WFIQ Rails to Trails	Robert Prestwood	January 2016	Completed

1150	Contract Award for Reynolds Park Boulevard bridges construction	Robert Prestwood	February 2016	Delayed
987	Submit final Plans, Specs and Estimate to NCDOT for Cedar Trails Greenway Connectors	Robert Prestwood	March 2016	Completed
1010	Award Bond Resurfacing Contract 3A Projects	Toneq McCullough	March 2016	On Schedule
1011	Award Bond Resurfacing Contract 3B Projects	Toneq McCullough	March 2016	On Schedule
1026	Advertise Contract for Bond Concrete Base Street Repair	Toneq McCullough	March 2016	On Schedule
1031	Complete Feasibility Study for New Roadway in Whitaker Park	Toneq McCullough	March 2016	Completed
1149	Contract Award for Polo Road Sidewalk Construction	Robert Prestwood	April 2016	Completed
1034	Schedule Walk and Roll Winston-Salem Event	Toneq McCullough	May 2016	On Schedule
1035	Schedule Bike Month Activities	Toneq McCullough	May 2016	Ongoing
990	Receive CLOMR for Brushy Fork Greenway Phase 4	Robert Prestwood	June 2016	On Schedule
991	Submit Flood Study to NCDOT for Piedmont Regional Greenway	Robert Prestwood	June 2016	On Schedule
1009	Complete Annual Resurfacing Contract Projects	Toneq McCullough	June 2016	On Schedule
1027	Receive Executed Contract and Matching Fees From Creative Corridors to Begin the Construction on MLK Project	Toneq McCullough	June 2016	On Schedule

1028	Signal System Upgrade Project: Complete 100% of Phase A Upgrade and 85% of Phase B Upgrade	Toneq McCullough	June 2016	On Schedule
1030	Complete Bond Project: Old Salem Infrastructure Study and Engineering Designs	Toneq McCullough	June 2016	On Schedule
1032	Provide Status on CCC Revision to the Master Plan	Toneq McCullough	June 2016	On Hold
1033	Award Contract to Artist for design of Art in Intersections (streetprint) designs	Toneq McCullough	June 2016	On Schedule
1036	Complete Bond Child Pedestrian Safety Project: Chester Road and Peacehaven	Toneq McCullough	June 2016	On Schedule
1037	Complete Bond Child Pedestrian Safety Project: Waughtown Street at Peachtree Street	Toneq McCullough	June 2016	On Schedule
1038	Complete Bond Child Pedestrian Safety Project: Cameron Avenue at 14th and 16th Streets	Toneq McCullough	June 2016	On Schedule
1039	Complete Bond Child Pedestrian Safety Project: Hutton Street	Toneq McCullough	June 2016	On Schedule
1040	Begin Construction on Safe Routes to School Projects	Toneq McCullough	June 2016	On Schedule
1041	Work with Neighborhood on Traffic Calming Project: Gyddie Drive	Toneq McCullough	June 2016	Completed
1042	Work with Neighborhood on Traffic Calming Project: Northbridge Drive	Toneq McCullough	June 2016	Completed
1151		Robert Prestwood	August 2016	On Schedule

Contract Award for Meadowlark Drive Widening
Construction

1014

Toneq McCullough

December 2016

On Schedule

Complete Priority Bond Sidewalk Project: Bethabara
Road (Hickory Knoll Drive to Indiana Ave)

Strategic Area :**Safe and Secure Community**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
973	Negotiate agreement for a contract engine from Gum Tree FD.	Trey Mayo	Marlene Kostyrka	October 2015	Completed
1137	Complete Public Safety Center design	Robert Prestwood		October 2015	Delayed
975	Update request-for-service nature codes and dispatch protocols to reduce radio traffic, more precisely manage finite emergency-response resources, and decrease annual road miles traveled.	Trey Mayo	Marlene Kostyrka	November 2015	Completed
970	Analyze current fire station territories and the street network to redraw first-due territories and CAD-recommended response priorities in order to minimize fire apparatus travel times.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
982	Revise the smoke alarm installation policy and procedures so fewer restrictions result in increased installations.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
983	Initiate a program to facilitate quarterly interdepartmental training with all mutual-aid county fire departments.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
1121	Complete installation of the first phase of the Downtown Public Safety Camera project.	Barry Rountree		December 2015	Delayed
1122	Continue redeployment deployment study of a Downtown District and implement if feasible.	Barry Rountree		December 2015	Delayed

1139	Contract Award for Beaty Building Construction	Robert Prestwood		December 2015	Completed
1142	Contract Award for Fire Station 8 Construction	Robert Prestwood		December 2015	Completed
974	Redraw battalions in order to decentralize the home stations of battalion chiefs, decrease their response times, and create a training battalion for career development.	Trey Mayo	Marlene Kostyrka	January 2016	Completed
922	Revise City/County Preparedness Task Force	Melton Sadler		March 2016	Ongoing
972	Develop specifications and plan for a major operations support unit, including a mobile air compressor capable of supporting new SCBA.	Trey Mayo	Marlene Kostyrka	March 2016	Completed
1135	Contract Award for District 1 Station	Robert Prestwood		March 2016	Completed
1136	Contract Award for District 3 Station	Robert Prestwood		March 2016	Completed
1141	Contract Award for Fire Station 7 Remodel	Robert Prestwood		March 2016	Delayed
1143	Contract Award for Fire Station 9 Remodel	Robert Prestwood		March 2016	Delayed
984	Complete District 2 Station	Robert Prestwood		April 2016	On Schedule
980	Develop and implement a Juvenile Fire Setter Intervention Program.	Trey Mayo	Marlene Kostyrka	May 2016	On Schedule
981	Develop a career ladder proposal for the Fire & Life Safety Division.	Trey Mayo	Marlene Kostyrka	May 2016	On Schedule
921		Melton Sadler		June 2016	Ongoing

Lead the effort to partner with other City departments to develop a citywide employee call back protocol in the event of a major emergency.

971	Analyze ladder company operations / response and formulate medium- and long-range plans to build robustness into the department's ladder company program.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
976	Deliver note-taking, study, and test-taking skills to all personnel.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
977	Deliver soft-skills training to all personnel.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
978	Deliver department-wide training on operating in the modern fire environment and positive-pressure transitional fire attack.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
979	Investigate modern water-supply appliances and techniques so that existing staffing levels can deliver higher flows to overcome the energy production of the modern fire.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
1123	Form Winston-Salem Police Foundation and Police Athletic League	Barry Rountree		June 2016	Completed
1124	Purchase Recon Scout XT Robot	Barry Rountree		June 2016	Completed
1125	Partner with the District Attorney, U.S. Attorney's Office, and Project Safe Neighborhoods Violent Crimes Task Force to Develop Report with Deterrence Strategies	Barry Rountree		June 2016	Ongoing
1126	Conduct a Gun Safe Surrender Event	Barry Rountree		June 2016	Ongoing

1127	Report on Mentoring and Gang Prevention in Schools Through SRO Program	Barry Rountree	June 2016	Ongoing
1128	Hold Two Community Trust Talks	Barry Rountree	June 2016	Completed
1129	Partner with Human Relations and local universities to hold Collegiate Trust Talks	Barry Rountree	June 2016	Ongoing
1130	Partner with Human Relations to hold Clergy Trust Talks	Barry Rountree	June 2016	Completed
1131	Report on Community Relations Programs and Events	Barry Rountree	June 2016	Ongoing

Strategic Area :**Service Excellence**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1110	Complete Review of Statutory Authorized Construction Methods for Viability and Appropriateness for City Projects	Greg Turner		July 2015	Completed
915	Implement new probationary period policy	Carmen Caruth		August 2015	Completed
1108	Present Designs and Schedules for all Vertical Construction (Buildings and Parks) Bond Projects to City Council at Special Meeting	Greg Turner		August 2015	Completed
1109	Request Council Consideration of a Policy on Prequalifying Construction Contractors	Greg Turner		August 2015	Completed
960	Complete refinance of Water & Sewer Revenue Bonds-SWAPs.	Lisa Saunders		September 2015	Completed
1118	Review Cemeteries ordinances and propose policy changes regarding repurchase of grave sites and installment payment plans	Ben Rowe		September 2015	Completed
1164	Implement a new electronic agenda format	Tom Kureczka		September 2015	Canceled
1075	Present Allocation Committee Appointment Ordinance/Overview on Process Changes for FY 2016	Ben Rowe		October 2015	Completed
910	Implement biannual CDL permit preparation and practical experience courses	Carmen Caruth		October 2015	Completed

969	Present "Buy Local" Evaluation Report.	Lisa Saunders	October 2015	Completed
1159	Implement security improvements in City Hall and BAS Buildings	Ben Rowe	October 2015	Completed
958	Develop and implement a safe driving award and vehicle policies.	Lisa Saunders	November 2015	Completed
968	Present financial policies options for an annual transfer to the Economic Development Projects and Housing Finance Assistance Funds.	Lisa Saunders	November 2015	Completed
963	Complete Request for Proposal for City-wide building appraisal.	Lisa Saunders	December 2015	Completed
911	Refresh and update the Supervisory training series	Carmen Caruth	December 2015	Completed
916	Design, develop and deliver training for hiring managers	Carmen Caruth	December 2015	Completed
954	Develop Administrative Policies Directory.	Lisa Saunders	December 2015	Delayed
959	Complete safety inspection of all City buildings.	Lisa Saunders	December 2015	Completed
1047	Evaluate and revise standards set in Fleet Services' managed competition documents to reflect the current situation in the City.	James T. Mitchell	December 2015	Delayed
1070	Present 2014 Benchmarking Project findings to City Council	Ben Rowe	December 2015	Delayed
1071	Prepare and Present Performance Management Program Structure to City Council	Ben Rowe	December 2015	Completed

1097	Present SOAR former offender evaluation report	Evan Raleigh	December 2015	Completed
1106	Develop/Adopt Federal Agenda	Derwick Paige	December 2015	Completed
1116	Develop and implement operating agreement with WSSU for calendar year 2016 Bowman Gray Stadium operations	Ben Rowe	December 2015	Completed
1161	Complete 2007 Official Minutes	Melanie Johnson	January 2016	Completed
965	Complete Request for Proposal for Examination of Annual Financial Statements.	Lisa Saunders	January 2016	Completed
967	Prepare fund balance report for fiscal year ended 2014/2015	Lisa Saunders	January 2016	Completed
1043	Implement an in-house training program for technicians to improve level of service and skillset of current employees	James T. Mitchell	January 2016	Completed
1112	Bring New 20-Year Annexation Agreements for Clemmons and Rural Hall to City County for Consideration	Greg Turner	January 2016	Completed
1117	Award construction contract for Convention Center renovation project	Ben Rowe	January 2016	Completed
924	Complete phase 1 of the CityWorks implementation	Tom Kureczka	February 2016	Delayed
931	Renew or replace Ricoh / HP services contract to include Print Shop and Mail Services, Network Printing, and copy machines.	Tom Kureczka	February 2016	Completed

935	Complete Area Plan Website Enhancement	Paul Norby		February 2016	Delayed
1107	Present MLK/Waughtown Economic Study to Council	Ritchie Brooks	Regina Hall	February 2016	Completed
1113	Bring Bond Project Progress Report to City Council	Greg Turner		February 2016	Completed
1119	Complete renovation of Special Operations Division Building on Polo Road	Ben Rowe		February 2016	Completed
927	Implement the WebEOC solution for EMS.	Tom Kureczka		March 2016	Delayed
957	Complete Purchasing Procedure manual.	Lisa Saunders		March 2016	On Schedule
961	Complete sale of General Obligation Bonds - \$60 million.	Lisa Saunders		March 2016	Completed
966	Complete Request for Proposal for Investment Consulting Services.	Lisa Saunders		March 2016	Completed
986	Complete Special Operations garage structural up fit	Robert Prestwood		March 2016	Completed
1045	Develop a training program for technicians in Fleet Services to ensure that staff is current with knowledge of vehicle operation and maintenance	James T. Mitchell		March 2016	On Schedule
1073	Complete Scheduled Review of Fees Under New User Fee Review Process and Present Report to City Council	Ben Rowe		March 2016	On Schedule
1076	Prepare CBAC Recommendations for Presentation to City Council	Ben Rowe		March 2016	On Schedule
1079	Attract 50 minority applicants to the WSFD application process	Eddie McNeal		March 2016	Ongoing

1081	Eddie McNeal	March 2016	Ongoing
	Establish a regular and robust marketing campaign for Recreation and Parks		
1084	Shantell Davis	March 2016	On Hold
	Expand utilization of City Link 311 Chat feature through implementation of Chat queue, web pop-ups and increased marketing.		
1115	Courtney Driver	March 2016	Ongoing
	Present a report to City Council on utilization of Recreation Centers and recommended improvements		
928	Tom Kureczka	April 2016	Delayed
	Develop an online information center for the Development Community similar to GeoData Explore.		
929	Tom Kureczka	April 2016	Delayed
	Fully implement the Electronic Plan Review solution		
1072	Ben Rowe	April 2016	On Schedule
	Present Trial Balanced Budget to City Council		
1114	Greg Turner	April 2016	Ongoing
	Conduct Ground Breakings for Bond Projects as Contracts are Awarded by City Council		
914	Carmen Caruth	May 2016	On Schedule
	Complete revisions to the employee performance appraisal system to incorporate more metrics based tools and improve performance accountability below the department head level		
1074	Ben Rowe	May 2016	On Schedule
	Prepare and Present 2017-2022 Capital Plan		
1077	Ben Rowe	May 2016	On Schedule
	Present Balanced FY 16-17 Budget to City Council		
912	Carmen Caruth	June 2016	Ongoing
	Fully implement the mentoring phase of the CareerBuilder (succession planning) program		

913	Make enhancements to e-learning system for training employees and tracking their progress	Carmen Caruth	June 2016	Ongoing
917	Prepare new job descriptions that facilitate fitness for duty and functional capacity testing and ADA accommodations	Carmen Caruth	June 2016	Ongoing
918	Develop and implement retirement sessions for large groups to enhance employees' understanding of the retirement system and to facilitate retirement planning	Carmen Caruth	June 2016	Ongoing
919	Working with new wellness/benefits consultant, assess the effectiveness of the City's current wellness program. Develop new program goals, strategies, and timeline; and begin implementation.	Carmen Caruth	June 2016	On Schedule
920	Secure competitive bids for Human Resources services and award contracts	Carmen Caruth	June 2016	Completed
923	Upgrade or replace the eWorks workflow platform	Tom Kureczka	June 2016	Started
925	Complete phase 2 of the CityWorks software implementation.	Tom Kureczka	June 2016	Started
926	Upgrade or replace Finance's revenue collection solution including Web Payments, IVR, and Financial Reconciliation systems.	Tom Kureczka	June 2016	On Schedule
930	Connect all approved City facilities to the City fiber network as it becomes available from the State DOT.	Tom Kureczka	June 2016	On Schedule
953	Create a "How to do business with the City" link for web page.	Lisa Saunders	June 2016	On Schedule

955	Complete compliance audit of accounts payable.	Lisa Saunders	June 2016	On Schedule
956	Implement new IVR/Web payment application.	Lisa Saunders	June 2016	On Schedule
964	Complete Request for Proposal for Property Insurance Broker and Provider.	Lisa Saunders	June 2016	On Schedule
994	Prepare a strategic financial plan	Ron Hargrove	June 2016	On Schedule
1000	Develop an operational strategic plan for the department	Ron Hargrove	June 2016	On Schedule
1002	Implement phase 2 of asset management program which includes implementation of Cityworks at the Swann WTP	Ron Hargrove	June 2016	Delayed
1078	Obtain data and information on the Dixie Classic Farmers Market to be used in at least two grant applications	Eddie McNeal	June 2016	On Schedule
1080	Attract 75 minority applicants to the WSPD application process	Eddie McNeal	June 2016	Ongoing
1082	Review and revise current City Link Emergency Operations Plan	Shantell Davis	June 2016	On Schedule
1083	Enhance, expand and market the City's Web Self-Service Application – add additional SR types and reconfiguration of site to ensure site is more citizen-friendly. Also include Spanish speaking options.	Shantell Davis	June 2016	On Schedule
1085	Activate reverse calling feature and re-instate phone surveys to improve Customer Satisfaction.	Shantell Davis	June 2016	On Hold

1162	Complete 2008 Official Minutes	Melanie Johnson		June 2016	On Schedule
1163	Replace the SIRE agenda software platform	Tom Kureczka	Renee Phillips	June 2016	On Schedule
985	Substantially complete the Lowery Facility Construction	Robert Prestwood		July 2016	On Schedule
909	Complete backlog of Summaries of Minutes July 2011 through June 2012	Melanie Johnson		September 2016	On Schedule