

PERFORMANCE INDICATORS REPORT



Winston-Salem

JANUARY 2016

PERFORMANCE INDICATORS REPORT

JANUARY 2016

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SECTION I CRIME DATA



WINSTON-SALEM POLICE DEPARTMENT

02/01/2016

CRIME INCIDENTS

CRIME STATS - THREE YEAR COMPARISON - JANUARY THROUGH JANUARY

	2016	2015	2014	16/15 % Chg	16/14 % Chg
PART ONE VIOLENT CRIMES					
MURDER	0	0	1	0.0	-100.0
RAPE	7	7	8	0.0	-12.5
ROBBERY	38	40	30	-5.0	26.7
AGG. ASSAULT	87	103	85	-15.5	2.4
TOTAL	132	150	124	-12.0	6.5
PART ONE PROPERTY CRIMES					
BURGLARY	296	330	405	-10.3	-26.9
LARCENY	663	677	730	-2.1	-9.2
MV THEFT	63	64	48	-1.6	31.3
TOTAL	1,022	1,071	1,183	-4.6	-13.6
PART ONE TOTAL	1,154	1,221	1,307	-5.5	-11.7
PART TWO TOTAL	2,538	3,003	2,803	-15.5	-9.5
TOTAL CRIME	3,692	4,224	4,110	-12.6	-10.2

Crime Review figures are preliminary. All crimes are reported based on categories and definitions conforming to Incident Based Reporting (IBR) standards. Murder, Rape, and Agg. Assault are a count of victims; MV Theft is a count of vehicles. All other crimes are a count of incident charges. Part two crimes are other crimes such as city ordinance violations, disorderly conduct, drug charges, trespassing, vandalism, weapon violations, etc. Many of these offenses are a result of officers' proactive activity and investigations. For this report, the category of Murder also includes Justifiable Homicides.

Part I offenses include Murder, Rape, Robbery, Aggravated Assault, Burglary, Larceny and Motor Vehicle Theft. If any of these offenses have not occurred within the current year to date or previous year to date, that offense category will not be listed.

Percentage change formula: New number minus old number divided by old number times one hundred. Listed as Not Calculable (NC) when old number is zero.

Prepared by WSPD Crime Analysis Unit

F:\APPS\Crystal\production\IBR_OFFENSE\CRX\IWeb Page Offense Report .rpt

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

02/23/2016
4:28:50PM

01/01/2016 - 01/31/2016

EAST WARD

AGGRAVATED ASSAULT 7

IR#	1600061	DATE:	01/01/2016	TIME:	0341	730	FERRELL CT
IR#	1600364	DATE:	01/03/2016	TIME:	0019	1305	HATTIE AV
IR#	1600514	DATE:	01/04/2016	TIME:	0153		SB 421/LOWERY ST SB 421 RA
IR#	1601639	DATE:	01/10/2016	TIME:	1013	760	FERRELL CT
IR#	1601786	DATE:	01/11/2016	TIME:	0817	293	LINVILLE RD
IR#	1602104	DATE:	01/12/2016	TIME:	2100	710	FERRELL CT
IR#	1604728	DATE:	01/28/2016	TIME:	2359	2445	OLD GREENSBORO RD

ROBBERY 1

IR#	1605141	DATE:	01/31/2016	TIME:	0326	2920	NEW WALKERTOWN RD
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NORTH WARD

ROBBERY 3

IR#	1601603	DATE:	01/10/2016	TIME:	0006	3030	NORTHWOOD DR
IR#	1603349	DATE:	01/19/2016	TIME:	2129	5000	UNIVERSITY PW
IR#	1604321	DATE:	01/26/2016	TIME:	2149	4124	VILLA CLUB DR

NORTHEAST WARD

AGGRAVATED ASSAULT 3

IR#	1600516	DATE:	01/04/2016	TIME:	0432	5000	OLD RURAL HALL RD
IR#	1601213	DATE:	01/07/2016	TIME:	2321	100	STAGECOACH RD
IR#	1602961	DATE:	01/17/2016	TIME:	1300	398	AKRON DR/SB 52

BURGLARY - B&E 3

IR#	1601213	DATE:	01/07/2016	TIME:	2321	100	STAGECOACH RD
IR#	1601438	DATE:	01/09/2016	TIME:	0205	4015	SHERATON ST
IR#	1605177	DATE:	01/31/2016	TIME:	1159	1112	NEW HOPE LN

**REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.**

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

02/23/2016
4:28:50PM

01/01/2016 - 01/31/2016

ROBBERY

7

IR#	1601614	DATE:	01/10/2016	TIME:	0204	320	E HANES MILL RD
IR#	1602117	DATE:	01/12/2016	TIME:	2156	631	MCCREARY ST
IR#	1602241	DATE:	01/13/2016	TIME:	1625	1901	E FOURTEENTH ST
IR#	1602868	DATE:	01/16/2016	TIME:	2223	2535	MACHINE ST
IR#	1602743	DATE:	01/16/2016	TIME:	0927	2602	CLAREMONT AV
IR#	1604499	DATE:	01/27/2016	TIME:	1950	2535	MACHINE ST
IR#	1604428	DATE:	01/27/2016	TIME:	1325	4815	OLD RURAL HALL RD

NORTHWEST WARD

AGGRAVATED ASSAULT 1

IR#	1602499	DATE:	01/15/2016	TIME:	0514	421	BISCAYNE ST
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SOUTH WARD

ROBBERY

2

IR#	1602120	DATE:	01/12/2016	TIME:	2131	1219	W CLEMMONSVILLE RD
IR#	1602182	DATE:	01/13/2016	TIME:	1119	3500	S MAIN ST

SOUTHEAST WARD

AGGRAVATED ASSAULT 4

IR#	1600028	DATE:	01/01/2016	TIME:	0056	2908	TROY DR
IR#	1601008	DATE:	01/06/2016	TIME:	2201	1000	CHARLES ST
IR#	1602144	DATE:	01/13/2016	TIME:	0352	2600	LUDWIG ST
IR#	1604917	DATE:	01/29/2016	TIME:	2224	1032	GLENMONT RD

ROBBERY

5

IR#	1600182	DATE:	01/01/2016	TIME:	2033	1500	E SPRAGUE ST
IR#	1600838	DATE:	01/05/2016	TIME:	2109	2120	S MARTIN LUTHER KING JR DR
IR#	1601929	DATE:	01/11/2016	TIME:	2246	2120	S MARTIN LUTHER KING JR DR

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

02/23/2016
4:28:50PM

01/01/2016 - 01/31/2016

IR# 1602728	DATE: 01/16/2016	TIME: 0611	1051 E DEVONSHIRE ST
IR# 1603997	DATE: 01/24/2016	TIME: 2203	546 E SPRAGUE ST

SOUTHWEST WARD

ROBBERY

1

IR# 1600979	DATE: 01/06/2016	TIME: 1902	414 S STRATFORD RD
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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

02/23/2016
4:28:50PM

01/01/2016 - 01/31/2016

		Total
EAST WARD	ROBBERY	1
	AGGRAVATED ASSAULT	7
	Total	8
NORTH WARD	ROBBERY	3
	Total	3
NORTHEAST WARD	ROBBERY	7
	AGGRAVATED ASSAULT	3
	BURGLARY - B&E	3
	Total	13
NORTHWEST WARD	AGGRAVATED ASSAULT	1
	Total	1
SOUTH WARD	ROBBERY	2
	Total	2
SOUTHEAST WARD	ROBBERY	5
	AGGRAVATED ASSAULT	4
	Total	9
SOUTHWEST WARD	ROBBERY	1
	Total	1
Total		37

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT. PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

SECTION II

CITY LINK DASHBOARD

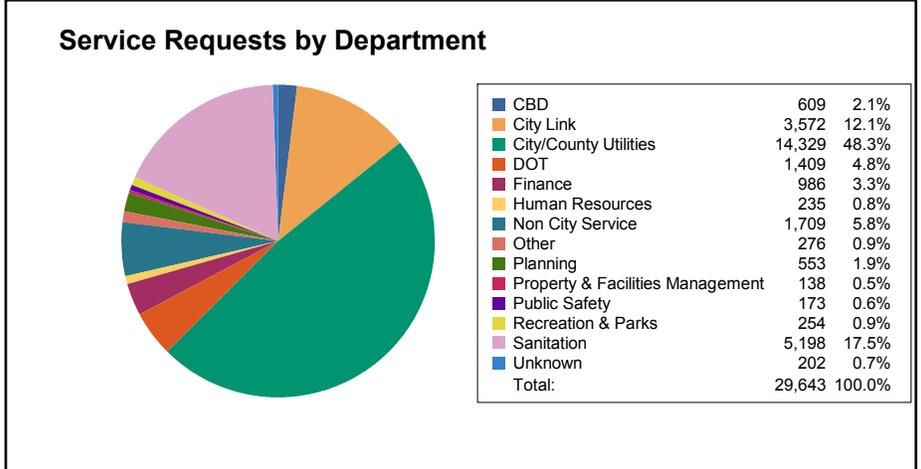
CityLink Dashboard Report

January 2016

	<u>January</u>	<u>December</u>
Total # Inbound Calls Handled:	26,463	26,867
Total # Service Requests Created:	29,643	33,664
Total # Outbound Calls Handled:	5,786	5,786
Total # of Agents:	23	22
Average # of Calls Per Agent:	1,402	1,484
Average Length Call Per Customer (Minutes):	4	4
Average Hold Time Per Customer: (Minutes):	< 1	< 1
Total Open Requests @ End of Month:	484	597

	<u>January</u>	<u>December</u>
Web Requests:	337	280
CityLink 311:	7,491	5,675
Chats:	109	77
See Click Fix:	106	76

Service Requests by Location	Created	Open
EAST	2,472	57
General Inquiry-Ward Not Specified	9,257	4
NORTH	2,133	43
NORTHEAST	2,570	53
NORTHWEST	1,851	69
SOUTH	2,032	54
SOUTHEAST	2,397	44
SOUTHWEST	1,784	71
UNINCORP	3,736	39
WEST	1,411	50
	29,643	484



Number of Service Requests By Ward

	<u>EAST</u>	<u>NORTH</u>	<u>NORTHEAST</u>	<u>NORTHWEST</u>	<u>SOUTH</u>	<u>SOUTHEAST</u>	<u>SOUTHWEST</u>	<u>WEST</u>
CBD	55	59	64	42	44	82	36	8
City Link	66	47	41	67	39	36	44	40
City/County Utilities	1,570	1,232	1,646	796	1,450	1,747	1,138	729
DOT	134	159	134	150	118	93	117	119
Finance	101	15	25	15	11	17	14	13
Human Resources	14	0	0	0	0	0	0	1
Other	12	6	9	14	5	9	3	3
Planning	6	2	0	4	0	1	1	2
Property & Facilities Management	14	4	12	10	3	7	9	3
Public Safety	2	1	0	0	1	1	0	0
Recreation & Parks	36	5	20	10	7	3	30	12
Sanitation	433	574	600	711	337	382	373	457
Unknown	29	29	19	32	17	19	19	24
Ward Totals:	2,472	2,133	2,570	1,851	2,032	2,397	1,784	1,411

SECTION III

FINANCIAL DASHBOARD

City of Winston-Salem

Monthly Financial Dashboard

Reporting Period: January 31, 2016

<i>Cash & Investments (all funds)</i>		
	Current Year	Prior Year
General Fund	\$ 70,542,675	\$ 74,132,479
Debt Service	26,728,320	19,893,374
Capital Projects	51,371,960	86,566,221
Other Governmental	31,682,189	29,714,192
Water & Sewer	143,956,999	138,215,246
Solid Waste	33,040,749	31,925,530
Other Enterprise	26,411,778	30,317,656
Internal Service	48,525,619	47,551,374
Fiduciary	196,085,947	201,331,366
All Funds	<u>\$ 628,346,236</u>	<u>\$ 659,647,438</u>

<i>Specific Revenue Collections (all funds)</i>			
	Current Year		Prior Year
	Budget	Actual	Actual
Property taxes*	115,738,580	106,925,086	98,554,380
% of Budget		92.38%	
Sales taxes	36,314,500	20,754,928	20,348,331
% of Budget ⁽¹⁾		57.15%	
Water & Sewer	96,541,000	58,905,194	53,206,259
% of Budget		61.02%	

⁽¹⁾ Sales tax receipts lag three months from NCDOR.

<i>General Fund Expenditures</i>					
	Budget	Current Year	% of Budget Spent	Prior Year	% of Budget Spent
General government	\$ 31,201,938	\$ 16,761,893	53.72%	\$ 16,102,164	52.38%
Public protection	89,724,778	51,500,430	57.40%	48,566,263	55.67%
Environmental health	16,802,065	8,916,872	53.07%	8,600,791	51.08%
Transportation	14,008,698	6,783,550	48.42%	6,138,159	44.43%
Culture and recreation	9,863,853	5,384,060	54.58%	5,193,941	53.19%
Community and economic development	13,170,707	6,522,842	49.53%	6,036,217	46.88%
Capital lease & other	4,721,160	3,582,628	75.88%	2,642,784	71.45%
Transfers out	6,912,770	1,992,390	28.82%	(40,625)	0.98%
Total expenditures	<u>\$ 186,405,969</u>	<u>\$ 101,444,665</u>	54.42%	<u>\$ 93,239,694</u>	51.36%

<i>General Fund Revenues</i>					
	Budget	Current Year	% of Budget Collected	Prior Year	% of Budget Collected
Property taxes	\$ 93,543,370	\$ 89,971,930	96.18%	\$ 85,577,998	93.89%
Other local taxes	30,966,170	17,704,356	57.17%	17,499,728	61.84%
Licenses and permits	5,315,300	3,242,867	61.01%	5,978,283	83.62%
Intergovernmental revenues	18,458,200	10,172,307	55.11%	7,925,727	48.39%
Charges for sales & services	19,278,783	9,621,459	49.91%	11,306,895	59.24%
Other revenues	4,734,270	2,622,210	55.39%	1,647,438	34.42%
Transfers in	8,329,400	366,726	4.40%	348,648	4.28%
Total revenues	<u>\$ 180,625,493</u>	<u>\$ 133,701,855</u>	74.02%	<u>\$ 130,284,717</u>	74.45%

SECTION IV
CODE VIOLATION INSPECTION
ACTIVITY

INSPECTION ACTIVITY - EAST WARD	
JANUARY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	34
ABV-PRIV	25
ANIMALS	2
BRUSH	
CITY PROP	10
COMMERCIAL	1
CURBSIDE	4
GRAFFITI	4
HOUSE NUMB	
HOUSING	90
LEAVES	2
MIXED	
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	1
SINKHOLE	
TRASH	96
WEEDS	24
Z-HOUSING	23
Z-OCCU	
Z-SIGNS	61
Z-VEHICLES	6
TOTAL INSPECTIONS:	384

FY 15-16 INSPECTION ACTIVITY - EAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0		2		2	2				0				0	0	2
ABV-OTHER	11	8	26	45	15	37	87	139	184	34			34				0	34	218
ABV-PRIV	4	6	15	25	12	39	79	130	155	25			25				0	25	180
ANIMALS	3	2	13	18	4	36	61	101	119	2			2				0	2	121
BRUSH			7	7	4	7	53	64	71				0				0	0	71
CITY PROP	35	23	35	93	21	15	15	51	144	10			10				0	10	154
COMMERCIAL				0				0	0	1			1				0	1	1
CURBSIDE	8	9	11	28	11	2	9	22	50	4			4				0	4	54
GRAFFITI	5	11	15	31	15	33	51	99	130	4			4				0	4	134
HOUSE NUMB		2	20	22	9	52	65	126	148				0				0	0	148
HOUSING	48	85	134	267	92	109	130	331	598	90			90				0	90	688
LEAVES	1	2	10	13	3	28	49	80	93	2			2				0	2	95
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0			1	1	1				0				0	0	1
RODENTS			12	12	2	31	52	85	97	1			1				0	1	98
SHRUBBERY	37	35	27	99	7	32	50	89	188	1			1				0	1	189
SINKHOLE			1	1				0	1				0				0	0	1
TRASH	83	92	121	296	81	121	188	390	686	96			96				0	96	782
WEEDS	178	263	320	761	114	44	76	234	995	24			24				0	24	1019
Z-HOUSING			1	1	1	31	60	92	93	23			23				0	23	116
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	8	2	13	23	8	31	50	89	112	61			61				0	61	173
Z-VEHICLES	1	4	11	16	4	36	54	94	110	6			6				0	6	116
TOTAL INSPECTIONS:	422	544	792	1758	403	686	1131	2220	3978	384	0	0	384	0	0	0	0	384	4362

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - EAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3		1	1			0			0	0	1	1
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	25		25	28		28	63	0	63	28		28	12		12	18		18	58	0	58
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		6	6			0			0	0	6	6		4	4			0			0	0	4	4
GRAFFITI	1	1	2		6	6		7	7	1	14	15		6	6		4	4	3		3	3	10	13
LEAVES		1	1		2	2			0	0	3	3		1	1		3	3			0	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	6	8	11	20	31	7	21	28	20	47	67	2	3	5	4	1	5			0	6	4	10
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	11	52	63	13	69	82	4	88	92	28	209	237	9	75	84	4	85	89	7		7	20	160	180
WEEDS	55	116	171	63	134	197	50	222	272	168	472	640	57	157	214	24	33	57	3		3	84	190	274
ZONING SIGNS			0	1		1	5	1	6	6	1	7	6		6	2	1	3			0	8	1	9
TOTAL ABATEMENTS:	79	182	261	113	231	344	94	342	436	286	755	1041	102	247	349	46	127	173	31	0	31	179	374	553

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	4	4
BRUSH	0	0	0
CITY PROP	121	0	121
COMMERCIAL	0	0	0
CURBSIDE	0	10	10
GRAFFITI	4	24	28
LEAVES	0	7	7
MIXED	0	0	0
SHRUBBERY	26	51	77
SINKHOLE	0	0	0
TRASH	48	369	417
WEEDS	252	662	914
ZONING SIGNS	14	2	16
TOTAL ABATEMENTS:	465	1129	1594

FY 15-16 ABATEMENT ACTIVITY - EAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10			0			0	10	0	10			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		2	2			0			0	0	2	2			0			0			0	0	0	0
GRAFFITI		2	2			0			0	0	2	2			0			0			0	0	0	0
LEAVES		1	1			0			0	0	1	1			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	9	69	78			0			0	9	69	78			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS	15	1	16			0			0	15	1	16			0			0			0	0	0	0
TOTAL ABATEMENTS:	34	75	109	0	0	0	0	0	0	34	75	109	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	4	4
BRUSH	0	0	0	0	0	0
CITY PROP	10	0	10	131	0	131
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	10	10
GRAFFITI	0	0	0	4	24	28
LEAVES	0	0	0	0	7	7
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	26	51	77
SINKHOLE	0	0	0	0	0	0
TRASH	9	0	9	57	369	426
WEEDS	0	0	0	252	662	914
ZONING SIGNS	15	0	15	29	2	31
TOTAL ABATEMENTS:	34	75	109	499	1204	1703

INSPECTION ACTIVITY - NORTH WARD

JANUARY, 2016 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	3
ABV-PRIV	6
ANIMALS	
BRUSH	1
CITY PROP	
COMMERCIAL	
CURBSIDE	40
GRAFFITI	2
HOUSE NUMB	1
HOUSING	33
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	3
SHRUBBERY	
SINKHOLE	
TRASH	73
WEEDS	
Z-HOUSING	
Z-OCCU	
Z-SIGNS	52
Z-VEHICLES	4
TOTAL INSPECTIONS:	218

FY 15-16 INSPECTION ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	12	4	4	20	1	4	4	9	29	3			3				0	3	32
ABV-PRIV	8	9	5	22		2	4	6	28	6			6				0	6	34
ANIMALS		1	1	2				0	2				0				0	0	2
BRUSH	1	1		2	1		1	2	4	1			1				0	1	5
CITY PROP	2		1	3		1		1	4				0				0	0	4
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	53	50	48	151	38	42	25	105	256	40			40				0	40	296
GRAFFITI		2		2	1	2	4	7	9	2			2				0	2	11
HOUSE NUMB	2	1	4	7	1	4		5	12	1			1				0	1	13
HOUSING	50	28	35	113	28	43	28	99	212	33			33				0	33	245
LEAVES	9	2	5	16	2	4	1	7	23				0				0	0	23
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN		1		1	1			1	2				0				0	0	2
RODENTS	1			1				0	1	3			3				0	3	4
SHRUBBERY	16	16	18	50	2		2	4	54				0				0	0	54
SINKHOLE	57			57				0	57				0				0	0	57
TRASH	234	47	71	352	80	98	60	238	590	73			73				0	73	663
WEEDS		297	252	549	97	13	1	111	660				0				0	0	660
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU	1			1				0	1				0				0	0	1
Z-SIGNS	11	19	4	34	5	4	2	11	45	52			52				0	52	97
Z-VEHICLES	1	12	5	18		1		1	19	4			4				0	4	23
TOTAL INSPECTIONS:	458	491	453	1402	257	218	132	607	2009	218	0	0	218	0	0	0	0	218	2227

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		3	3		1	1			0	0	4	4			0			0			0	0	0	0
CITY PROP			0	1		1			0	1	0	1			0	1		1			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	9	32	41	9	16	25	2	31	33	20	79	99	6	21	27	4	25	29	8	17	25	18	63	81
GRAFFITI		1	1			0			0	0	1	1	2		2		1	1		3	3	2	4	6
LEAVES		11	11	1	4	5		2	2	1	17	18		1	1		1	1		1	1	0	3	3
MIXED			0	1		1			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	2	4	5	5	10	1	8	9	8	15	23	2	4	6	1	1	2			0	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	5	58	63	7	38	45	8	52	60	20	148	168	7	59	66	5	79	84	12	55	67	24	193	217
WEEDS	38	136	174	28	139	167	50	193	243	116	468	584	15	91	106	5	43	48	8	8	16	28	142	170
ZONING SIGNS	2		2	13		13	7	4	11	22	4	26	5		5	3		3	2		2	10	0	10
TOTAL ABATEMENTS:	56	243	299	65	203	268	68	290	358	189	736	925	37	176	213	19	150	169	30	84	114	86	410	496

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	4	4
CITY PROP	2	0	2
COMMERCIAL	0	0	0
CURBSIDE	38	142	180
GRAFFITI	2	5	7
LEAVES	1	20	21
MIXED	1	0	1
SHRUBBERY	11	20	31
SINKHOLE	0	0	0
TRASH	44	341	385
WEEDS	144	610	754
ZONING SIGNS	32	4	36
TOTAL ABATEMENTS:	275	1146	1421

FY 15-16 ABATEMENT ACTIVITY - NORTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		1	1			0			0	1	1			0			0			0	0	0	0	0
CITY PROP	1		1			0			0	1	1			0			0			0	0	0	0	0
COMMERCIAL			0			0			0	0	0			0			0			0	0	0	0	0
CURBSIDE		10	10			0			0	10	10			0			0			0	0	0	0	0
GRAFFITI			0			0			0	0	0			0			0			0	0	0	0	0
LEAVES			0			0			0	0	0			0			0			0	0	0	0	0
MIXED			0			0			0	0	0			0			0			0	0	0	0	0
SHRUBBERY			0			0			0	0	0			0			0			0	0	0	0	0
SINKHOLE			0			0			0	0	0			0			0			0	0	0	0	0
TRASH	5	29	34			0			0	5	29	34			0			0			0	0	0	0
WEEDS		2	2			0			0	2	2			0			0			0	0	0	0	0
ZONING SIGNS	3		3			0			0	3	3			0			0			0	0	0	0	0
TOTAL ABATEMENTS:	9	42	51	0	0	0	0	0	0	9	42	51	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	4	4
CITY PROP	1	0	1	3	0	3
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	38	142	180
GRAFFITI	0	0	0	2	5	7
LEAVES	0	0	0	1	20	21
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	11	20	31
SINKHOLE	0	0	0	0	0	0
TRASH	5	0	5	49	341	390
WEEDS	0	0	0	144	610	754
ZONING SIGNS	3	0	3	35	4	39
TOTAL ABATEMENTS:	9	42	51	284	1188	1472

INSPECTION ACTIVITY - NORTHEAST WARD	
JANUARY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	1
ABV-OTHER	2
ABV-PRIV	3
ANIMALS	1
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	22
GRAFFITI	10
HOUSE NUMB	
HOUSING	25
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	2
SINKHOLE	
TRASH	124
WEEDS	2
Z-HOUSING	
Z-OCCU	
Z-SIGNS	37
Z-VEHICLES	4
TOTAL INSPECTIONS:	234

FY 15-16 INSPECTION ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0	1			1				0	1	1
ABV-OTHER	6	4	8	18	3	3	4	10	28	2			2				0	2	30
ABV-PRIV	5	7	3	15	9	10	4	23	38	3			3				0	3	41
ANIMALS	2		3	5	4	1	1	6	11	1			1				0	1	12
BRUSH	3		2	5	1			1	6				0				0	0	6
CITY PROP				0		1		1	1				0				0	0	1
COMMERCIAL				0	2			2	2				0				0	0	2
CURBSIDE	22	24	26	72	27	16	15	58	130	22			22				0	22	152
GRAFFITI	2	4	1	7	5	2	8	15	22	10			10				0	10	32
HOUSE NUMB	6	2	1	9	2			2	11				0				0	0	11
HOUSING	43	45	33	121	33	25	11	69	190	25			25				0	25	215
LEAVES	19	7	9	35	9	6	4	19	54	1			1				0	1	55
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1	2		3			1	1	4				0				0	0	4
RODENTS	2	4	1	7		1	1	2	9				0				0	0	9
SHRUBBERY	22	25	19	66	6	4	4	14	80	2			2				0	2	82
SINKHOLE				0				0	0				0				0	0	0
TRASH	179	152	264	595	162	136	131	429	1024	124			124				0	124	1148
WEEDS	463	396	341	1200	116	28	4	148	1348	2			2				0	2	1350
Z-HOUSING			1	1				0	1				0				0	0	1
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	2	2		4	2		20	22	26	37			37				0	37	63
Z-VEHICLES	4	2	3	9	6	7	1	14	23	4			4				0	4	27
TOTAL INSPECTIONS:	781	676	715	2172	387	240	210	837	3009	234	0	0	234	0	0	0	0	234	3243

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS		1	1			0			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1		1	1			0			0	0	1	1
CITY PROP			0			0			0	0	0	0			0			0	1		1	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI	7	2	9		1	1			0	7	3	10	3		3			0	2	2	4	5	2	7
LEAVES		8	8		10	10		5	5	0	23	23		10	10		4	4		5	5	0	19	19
MIXED	1		1			0			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	1	3	7	4	11	2	3	5	11	8	19	2	1	3	1	3	4		1	1	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	32	80	112	41	103	144	36	156	192	109	339	448	36	165	201	23	138	161	33	106	139	92	409	501
WEEDS	114	246	360	100	268	368	81	306	387	295	820	1115	59	125	184	38	55	93	9	17	26	106	197	303
ZONING SIGNS			0	2		2			0	2	0	2	1		1			0	19		19	20	0	20
TOTAL ABATEMENTS:	156	340	496	150	386	536	119	470	589	425	1196	1621	101	302	403	62	201	263	64	131	195	227	634	861

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	2	2
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	12	5	17
LEAVES	0	42	42
MIXED	1	0	1
SHRUBBERY	14	13	27
SINKHOLE	0	0	0
TRASH	201	748	949
WEEDS	401	1017	1418
ZONING SIGNS	22	0	22
TOTAL ABATEMENTS:	652	1830	2482

FY 15-16 ABATEMENT ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI		2	2			0			0	0	2	2			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	34	96	130			0			0	34	96	130			0			0			0	0	0	0
WEEDS		3	3			0			0	0	3	3			0			0			0	0	0	0
ZONING SIGNS	19		19			0			0	19	0	19			0			0			0	0	0	0
TOTAL ABATEMENTS:	53	101	154	0	0	0	0	0	0	53	101	154	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	2	2
BRUSH	0	0	0	0	2	2
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	1	1
GRAFFITI	0	0	0	12	5	17
LEAVES	0	0	0	0	42	42
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	14	13	27
SINKHOLE	0	0	0	0	0	0
TRASH	34	0	34	235	748	983
WEEDS	0	0	0	401	1017	1418
ZONING SIGNS	19	0	19	41	0	41
TOTAL ABATEMENTS:	53	101	154	705	1931	2636

INSPECTION ACTIVITY - NORTHWEST WARD	
JANUARY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	9
ANIMALS	2
BRUSH	
CITY PROP	2
COMMERCIAL	
CURBSIDE	21
GRAFFITI	1
HOUSE NUMB	
HOUSING	9
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	
SINKHOLE	
TRASH	31
WEEDS	3
Z-HOUSING	
Z-OCCU	
Z-SIGNS	11
Z-VEHICLES	1
TOTAL INSPECTIONS:	92

FY 15-16 INSPECTION ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	8	4	1	13	1	1		2	15	1			1				0	1	16
ABV-PRIV	3	4	6	13	13	5	6	24	37	9			9				0	9	46
ANIMALS	3			3			1	1	4	2			2				0	2	6
BRUSH	2	1		3		2	1	3	6				0				0	0	6
CITY PROP	14	3	4	21		2	3	5	26	2			2				0	2	28
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	21	10	28	59	28	16	21	65	124	21			21				0	21	145
GRAFFITI		1	2	3	1		2	3	6	1			1				0	1	7
HOUSE NUMB		6	1	7				0	7				0				0	0	7
HOUSING	31	22	10	63	17	18	15	50	113	9			9				0	9	122
LEAVES		2		2		3	6	9	11	1			1				0	1	12
MIXED	1			1	1			1	2				0				0	0	2
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS				0	1			1	1				0				0	0	1
SHRUBBERY	14	5	11	30	4	3	2	9	39				0				0	0	39
SINKHOLE		1	1	2				0	2				0				0	0	2
TRASH	36	38	48	122	26	48	50	124	246	31			31				0	31	277
WEEDS	104	208	159	471	42	2	2	46	517	3			3				0	3	520
Z-HOUSING				0		1		1	1				0				0	0	1
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	6	5	1	12	1	1	1	3	15	11			11				0	11	26
Z-VEHICLES	1			1		1	3	4	5	1			1				0	1	6
TOTAL INSPECTIONS:	244	310	272	826	135	103	114	352	1178	92	0	0	92	0	0	0	0	92	1270

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP	13		13	5		5	6		6	24	0	24			0	1		1	4		4	5	0	5
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0		1	1			0	1		1	1	1	2
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1		1	1			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	2	4			0	1		1	3	2	5			0		2	2		1	1	0	3	3
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	48	50		32	32	3	39	42	5	119	124	1	24	25		30	30	1	48	49	2	102	104
WEEDS	12	57	69	2	63	65	8	118	126	22	238	260	5	52	57	9	10	19		1	1	14	63	77
ZONING SIGNS			0	5		5		1	1	5	1	6			0	1		1			0	1	0	1
TOTAL ABATEMENTS:	29	109	138	12	96	108	18	158	176	59	363	422	6	77	83	11	42	53	6	50	56	23	169	192

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	1	1
CITY PROP	29	0	29
COMMERCIAL	0	0	0
CURBSIDE	1	1	2
GRAFFITI	0	0	0
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	3	5	8
SINKHOLE	0	0	0
TRASH	7	221	228
WEEDS	36	301	337
ZONING SIGNS	6	1	7
TOTAL ABATEMENTS:	82	532	614

FY 15-16 ABATEMENT ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	2		2			0			0	2	0	2			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	3		3			0			0	3	0	3			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1			0			0	0	1	1			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1		1			0			0	1	0	1			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	3	39	42			0			0	3	39	42			0			0			0	0	0	0
WEEDS	1		1			0			0	1	0	1			0			0			0	0	0	0
ZONING SIGNS	5		5			0			0	5	0	5			0			0			0	0	0	0
TOTAL ABATEMENTS:	15	40	55	0	0	0	0	0	0	15	40	55	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	1	1
CITY PROP	2	0	2	31	0	31
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	3	0	3	4	1	5
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	1	0	1	4	5	9
SINKHOLE	0	0	0	0	0	0
TRASH	3	0	3	10	221	231
WEEDS	1	0	1	37	301	338
ZONING SIGNS	5	0	5	11	1	12
TOTAL ABATEMENTS:	15	40	55	97	572	669

INSPECTION ACTIVITY - SOUTH WARD**JANUARY, 2015 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	2
ABV-PRIV	2
ANIMALS	3
BRUSH	1
CITY PROP	
COMMERCIAL	
CURBSIDE	12
GRAFFITI	
HOUSE NUMB	
HOUSING	6
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	2
SHRUBBERY	
SINKHOLE	
TRASH	26
WEEDS	1
Z-HOUSING	
Z-OCCU	
Z-SIGNS	11
Z-VEHICLES	
TOTAL INSPECTIONS:	66

FY 15-16 INSPECTION ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	5	1	8	14	5	2	2	9	23	2			2				0	2	25
ABV-PRIV	13	12	9	34	10	5	4	19	53	2			2				0	2	55
ANIMALS	4	1	2	7	3		1	4	11	3			3				0	3	14
BRUSH				0		1		1	1	1			1				0	1	2
CITY PROP				0	1			1	1				0				0	0	1
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	22	28	24	74	7	4	13	24	98	12			12				0	12	110
GRAFFITI		1		1	3		2	5	6				0				0	0	6
HOUSE NUMB	1		2	3		1		1	4				0				0	0	4
HOUSING	24	31	26	81	6	9	11	26	107	6			6				0	6	113
LEAVES	1	1	2	4		1	2	3	7				0				0	0	7
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0			2	2	2				0				0	0	2
RODENTS	1	2	1	4				0	4	2			2				0	2	6
SHRUBBERY	9	9	16	34	4	5	2	11	45				0				0	0	45
SINKHOLE				0				0	0				0				0	0	0
TRASH	28	19	35	82	20	27	13	60	142	26			26				0	26	168
WEEDS	116	75	161	352	42	5	7	54	406	1			1				0	1	407
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	14	5	1	20	5	1		6	26	11			11				0	11	37
Z-VEHICLES		1		1	1	1	1	3	4				0				0	0	4
TOTAL INSPECTIONS:	239	186	287	712	107	62	61	230	942	66	0	0	66	0	0	0	0	66	1008

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0	1		1			0			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1	1	2	1	2	3		3	3	2	6	8	3	2	5	1		1	1	1	2	5	3	8
GRAFFITI	2		2			0		1	1	2	1	3			0			0			0	0	0	0
LEAVES	1	1	2		1	1			0	1	2	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	3	5	8	3		3		4	4	6	9	15	5	4	9		2	2		5	5	5	11	16
SINKHOLE		1	1			0				0	1	1			0			0			0	0	0	0
TRASH	1	24	25	1	16	17		20	20	2	60	62	2	30	32		11	11	1	23	24	3	64	67
WEEDS	13	45	58	7	64	71	14	53	67	34	162	196	16	84	100	8	14	22	2	4	6	26	102	128
ZONING SIGNS			0	5		5	1		1	6	0	6			0	4		4			0	4	0	4
TOTAL ABATEMENTS:	21	78	99	17	84	101	15	81	96	53	243	296	27	120	147	13	28	41	4	33	37	44	181	225

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	1	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	7	9	16
GRAFFITI	2	1	3
LEAVES	1	2	3
MIXED	0	0	0
SHRUBBERY	11	20	31
SINKHOLE	0	1	1
TRASH	5	124	129
WEEDS	60	264	324
ZONING SIGNS	10	0	10
TOTAL ABATEMENTS:	97	424	521

FY 15-16 ABATEMENT ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0			0			0			0	0	0	0	
BRUSH			0			0			0	0	0			0			0			0	0	0	0	
CITY PROP			0			0			0	0	0			0			0			0	0	0	0	
COMMERCIAL			0			0			0	0	0			0			0			0	0	0	0	
CURBSIDE			0			0			0	0	0			0			0			0	0	0	0	
GRAFFITI			0			0			0	0	0			0			0			0	0	0	0	
LEAVES			0			0			0	0	0			0			0			0	0	0	0	
MIXED			0			0			0	0	0			0			0			0	0	0	0	
SHRUBBERY			0			0			0	0	0			0			0			0	0	0	0	
SINKHOLE			0			0			0	0	0			0			0			0	0	0	0	
TRASH	2	26	28			0			0	2	26	28			0			0			0	0	0	0
WEEDS		5	5			0			0	0	5	5			0			0			0	0	0	0
ZONING SIGNS	6		6			0			0	6	0	6			0			0			0	0	0	0
TOTAL ABATEMENTS:	8	31	39	0	0	0	0	0	0	8	31	39	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	2	2
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	7	9	16
GRAFFITI	0	0	0	2	1	3
LEAVES	0	0	0	1	2	3
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	11	20	31
SINKHOLE	0	0	0	0	1	1
TRASH	2	0	2	7	124	131
WEEDS	0	0	0	60	264	324
ZONING SIGNS	6	0	6	16	0	16
TOTAL ABATEMENTS:	8	31	39	105	455	560

INSPECTION ACTIVITY - SOUTHEAST WARD	
JANUARY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	2
ABV-PRIV	7
ANIMALS	8
BRUSH	
CITY PROP	10
COMMERCIAL	
CURBSIDE	23
GRAFFITI	6
HOUSE NUMB	7
HOUSING	52
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	2
SHRUBBERY	1
SINKHOLE	
TRASH	232
WEEDS	2
Z-HOUSING	
Z-OCCU	1
Z-SIGNS	8
Z-VEHICLES	2
TOTAL INSPECTIONS:	364

FY 15-16 INSPECTION ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		13	15	28	4	1	2	7	35	2			2				0	2	37
ABV-PRIV	7	9	12	28	6	3	9	18	46	7			7				0	7	53
ANIMALS	2		4	6	4	3	6	13	19	8			8				0	8	27
BRUSH				0	1		2	3	3				0				0	0	3
CITY PROP	2		15	17	14	19	16	49	66	10			10				0	10	76
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	52	35	31	118	32	32	18	82	200	23			23				0	23	223
GRAFFITI	11	16	10	37	9	5	5	19	56	6			6				0	6	62
HOUSE NUMB	1	3	15	19	3	4	5	12	31	7			7				0	7	38
HOUSING	37	25	48	110	46	42	36	124	234	52			52				0	52	286
LEAVES	3	6		9	2	2	7	11	20	1			1				0	1	21
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1		1	2	1			1	3				0				0	0	3
RODENTS	2	2	3	7		1	4	5	12	2			2				0	2	14
SHRUBBERY	13	7	14	34	6	3	4	13	47	1			1				0	1	48
SINKHOLE				0	1			1	1				0				0	0	1
TRASH	96	109	213	418	171	209	291	671	1089	232			232				0	232	1321
WEEDS	150	263	533	946	136	25	4	165	1111	2			2				0	2	1113
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0			2	2	2	1			1				0	1	3
Z-SIGNS	2	2	2	6	2	3	1	6	12	8			8				0	8	20
Z-VEHICLES	2	3	5	10	3		4	7	17	2			2				0	2	19
TOTAL INSPECTIONS:	381	493	921	1795	441	352	416	1209	3004	364	0	0	364	0	0	0	0	364	3368

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0		3	3		1	1		2	2	0	6	6
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	1		1	5		5	6	0	6	21		21	17		17	18		18	56	0	56
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3	2	6	8			0	4	7	11		1	1			0			0	0	1	1
GRAFFITI	6	1	7			0	1		1	7	1	8	3		3	3		3	6		6	12	0	12
LEAVES			0			0			0	0	0	0			0		1	1		3	3	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2		1	1	1	1	2	2	3	5	1	1	2	2	4	6		1	1	3	6	9
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	15	96	111	12	74	86	5	112	117	32	282	314	8	183	191	4	148	152	11	250	261	23	581	604
WEEDS	45	162	207	32	59	91	24	223	247	101	444	545	52	290	342	9	47	56	5	14	19	66	351	417
ZONING SIGNS			0			0	3		3	3	0	3	2		2	2	1	3	1		1	5	1	6
TOTAL ABATEMENTS:	69	261	330	47	140	187	39	336	375	155	737	892	87	478	565	37	202	239	41	270	311	165	950	1115

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	6	6
BRUSH	0	0	0
CITY PROP	62	0	62
COMMERCIAL	0	0	0
CURBSIDE	4	8	12
GRAFFITI	19	1	20
LEAVES	0	4	4
MIXED	0	0	0
SHRUBBERY	5	9	14
SINKHOLE	0	0	0
TRASH	55	863	918
WEEDS	167	795	962
ZONING SIGNS	8	1	9
TOTAL ABATEMENTS:	320	1687	2007

FY 15-16 ABATEMENT ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	12		12			0			12	0	12	12			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	1	1	1			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY		1	1			0			0	1	1	1			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	22	156	178			0			22	156	178	178			0			0			0	0	0	0
WEEDS		1	1			0			0	1	1	1			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	34	159	193	0	0	0	0	0	34	159	193	193	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	6	6
BRUSH	0	0	0	0	0	0
CITY PROP	12	0	12	74	0	74
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	4	8	12
GRAFFITI	0	0	0	19	1	20
LEAVES	0	0	0	0	4	4
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	5	9	14
SINKHOLE	0	0	0	0	0	0
TRASH	22	0	22	77	863	940
WEEDS	0	0	0	167	795	962
ZONING SIGNS	0	0	0	8	1	9
TOTAL ABATEMENTS:	34	159	193	354	1846	2200

INSPECTION ACTIVITY - SOUTHWEST WARD	
JANUARY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	5
ABV-PRIV	2
ANIMALS	
BRUSH	1
CITY PROP	
COMMERCIAL	
CURBSIDE	7
GRAFFITI	
HOUSE NUMB	1
HOUSING	8
LEAVES	4
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	1
SINKHOLE	
TRASH	17
WEEDS	
Z-HOUSING	
Z-OCCU	
Z-SIGNS	22
Z-VEHICLES	3
TOTAL INSPECTIONS:	71

FY 15-16 INSPECTION ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	2		3	5	7	5	3	15	20	5			5				0	5	25
ABV-PRIV	13	15	16	44	10	7	4	21	65	2			2				0	2	67
ANIMALS	1	2	3	6			2	2	8				0				0	0	8
BRUSH				0				0	0	1			1				0	1	1
CITY PROP	1	2	1	4		1		1	5				0				0	0	5
COMMERCIAL	2			2				0	2				0				0	0	2
CURBSIDE	11	10	6	27	7	3	17	27	54	7			7				0	7	61
GRAFFITI		2	1	3	1	1	1	3	6				0				0	0	6
HOUSE NUMB		2		2	1			1	3	1			1				0	1	4
HOUSING	22	23	13	58	14	4	13	31	89	8			8				0	8	97
LEAVES	2			2	1	1	1	3	5	4			4				0	4	9
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS		2		2				0	2				0				0	0	2
SHRUBBERY	14	11	13	38	6	1	2	9	47	1			1				0	1	48
SINKHOLE				0				0	0				0				0	0	0
TRASH	65	19	27	111	13	13	11	37	148	17			17				0	17	165
WEEDS	71	106	80	257	20	3	5	28	285				0				0	0	285
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS		7		7	1		7	8	15	22			22				0	22	37
Z-VEHICLES		4	1	5	1			1	6	3			3				0	3	9
TOTAL INSPECTIONS:	205	205	164	574	82	39	67	188	762	71	0	0	71	0	0	0	0	71	833

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	2		2	1		1	3	0	3	1		1	1		1			0	2	0	2
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI	2		2			0			0	2	0	2			0		2	2		1	1	0	3	3
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2	2		2		1	1	3	2	5	2	1	3	1	1	2			0	3	2	5
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH	4	25	29	7	35	42		20	20	11	80	91	1	13	14	2	5	7	2	9	11	5	27	32
WEEDS	8	33	41	11	61	72	4	96	100	23	190	213	7	25	32	8	2	10	2	3	5	17	30	47
ZONING SIGNS	2		2			0	2		2	4	0	4			0			0	2		2	2	0	2
TOTAL ABATEMENTS:	17	59	76	22	96	118	7	120	127	46	275	321	11	39	50	12	10	22	6	13	19	29	62	91

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	3	3
BRUSH	0	0	0
CITY PROP	5	0	5
COMMERCIAL	0	0	0
CURBSIDE	0	0	0
GRAFFITI	2	3	5
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	6	4	10
SINKHOLE	0	0	0
TRASH	16	107	123
WEEDS	40	220	260
ZONING SIGNS	6	0	6
TOTAL ABATEMENTS:	75	337	412

FY 15-16 ABATEMENT ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3			0			0	2	1	3			0			0			0	0	0	0
GRAFFITI		1	1			0			0	0	1	1			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	3	16	19			0			0	3	16	19			0			0			0	0	0	0
WEEDS		1	1			0			0	0	1	1			0			0			0	0	0	0
ZONING SIGNS	25		25			0			0	25	0	25			0			0			0	0	0	0
TOTAL ABATEMENTS:	30	19	49	0	0	0	0	0	0	30	19	49	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	3	3
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	5	0	5
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	2	0	2	2	0	2
GRAFFITI	0	0	0	2	3	5
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	6	4	10
SINKHOLE	0	0	0	0	0	0
TRASH	3	0	3	19	107	126
WEEDS	0	0	0	40	220	260
ZONING SIGNS	25	0	25	31	0	31
TOTAL ABATEMENTS:	30	19	49	105	356	461

INSPECTION ACTIVITY - WEST WARD

JANUARY, 2016 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	
ANIMALS	2
BRUSH	1
CITY PROP	
COMMERCIAL	
CURBSIDE	5
GRAFFITI	
HOUSE NUMB	
HOUSING	2
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	
SINKHOLE	
TRASH	3
WEEDS	
Z-HOUSING	
Z-OCCU	
Z-SIGNS	13
Z-VEHICLES	
TOTAL INSPECTIONS:	28

FY 15-16 INSPECTION ACTIVITY - WEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		4	1	5				0	5	1			1				0	1	6
ABV-PRIV	3	5		8	2	2	2	6	14				0				0	0	14
ANIMALS	3	1	1	5			1	1	6	2			2				0	2	8
BRUSH	2	1	3	6				0	6	1			1				0	1	7
CITY PROP				0				0	0				0				0	0	0
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	11	5	7	23	5	5	10	20	43	5			5				0	5	48
GRAFFITI				0				0	0				0				0	0	0
HOUSE NUMB		3	1	4				0	4				0				0	0	4
HOUSING	6	7	7	20	7	7		14	34	2			2				0	2	36
LEAVES	3	2	2	7	8	8	5	21	28	1			1				0	1	29
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS	2	2	1	5				0	5				0				0	0	5
SHRUBBERY	7	6	6	19	5	5	1	11	30				0				0	0	30
SINKHOLE				0				0	0				0				0	0	0
TRASH	14	4	5	23	21	21	9	51	74	3			3				0	3	77
WEEDS	20	47	47	114	7	7	1	15	129				0				0	0	129
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	3			3			1	1	4	13			13				0	13	17
Z-VEHICLES		1	1	2	1	1	2	4	6				0				0	0	6
TOTAL INSPECTIONS:	74	89	82	245	56	56	32	144	389	28	0	0	28	0	0	0	0	28	417

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - WEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		1	1	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0	1		1			0			0	1	0	1
CITY PROP	1		1			0			0	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1		1			0			0	1	0	1			0			0			0	0	0	0
GRAFFITI	1		1			0			0	1	0	1			0			0			0	0	0	0
LEAVES		2	2			0			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0	1		1			0	1	0	1			0		1	1		1	1	0	2	2
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH		3	3	1	6	7		7	7	1	16	17		5	5		14	14	4	9	13	4	28	32
WEEDS	6	22	28	2	15	17	1	40	41	9	77	86	2	13	15	1	5	6	1	2	3	4	20	24
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	9	27	36	4	21	25	1	48	49	14	96	110	3	18	21	1	20	21	5	12	17	9	50	59

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	1	0	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	1	0	1
GRAFFITI	1	0	1
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	1	2	3
SINKHOLE	0	0	0
TRASH	5	44	49
WEEDS	13	97	110
ZONING SIGNS	0	0	0
TOTAL ABATEMENTS:	23	146	169

FY 15-16 ABATEMENT ACTIVITY - WEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements			
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	
ANIMALS			0			0			0	0	0			0			0			0	0	0	0	0	0
BRUSH			0			0			0	0	0			0			0			0	0	0	0	0	0
CITY PROP			0			0			0	0	0			0			0			0	0	0	0	0	0
COMMERCIAL			0			0			0	0	0			0			0			0	0	0	0	0	0
CURBSIDE		1	1			0			0	1	1			0			0			0	0	0	0	0	0
GRAFFITI			0			0			0	0	0			0			0			0	0	0	0	0	0
LEAVES			0			0			0	0	0			0			0			0	0	0	0	0	0
MIXED			0			0			0	0	0			0			0			0	0	0	0	0	0
SHRUBBERY			0			0			0	0	0			0			0			0	0	0	0	0	0
SINKHOLE			0			0			0	0	0			0			0			0	0	0	0	0	0
TRASH	1	8	9			0			0	1	8	9			0				0	0	0	0	0	0	0
WEEDS		1	1			0			0	1	1			0			0			0	0	0	0	0	0
ZONING SIGNS	10		10			0			0	0	0	10			0				0	0	0	0	0	0	0
TOTAL ABATEMENTS:	11	10	21	0	0	0	0	0	0	11	10	21	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	1	0	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	1	0	1
GRAFFITI	0	0	0	1	0	1
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	1	2	3
SINKHOLE	0	0	0	0	0	0
TRASH	1	0	1	6	44	50
WEEDS	0	0	0	13	97	110
ZONING SIGNS	10	0	10	10	0	10
TOTAL ABATEMENTS:	11	10	21	34	156	190

SECTION V
MONTHLY PERMITTED
CONSTRUCTION ACTIVITY
REPORT



PERMITTED CONSTRUCTION ACTIVITY REPORT

For Period : 1/1/2016 through 1/31/2016

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
279386	GOLF COURSE	2875 OLD TOWN CLUB WINSTON-SALEM	I. L. LONG CONST. CO., INC.	NEW FITNESS CENTER CONTACT BRIAN KUBECKI PH 336 725 1371 EMAIL BRIANK@WALTERROBBS.COM	\$1,200,000.00
283998	MANUFACTURING, C	950 REYNOLDS WINSTON-SALEM	R.P. MURRAY, INC	REPLACEMENT OF UNDERGROUND PIPING WITH NEW PIPE RACKS CONTACT DANIEL O'DONNELL PH336 397 3193 EMAIL DODONNELL@PENTAENGR.COM	\$1,845,434.00
278229	COLLEGE OR UNIVERSITY	2100 SILAS CREEK WINSTON-SALEM	HAYCO CONSTRUCTION, LLC	UPFIT COMPLETE INTERIOR RENOVATION CONTACT BILL BRAKE PH 336 725 1361 EMAIL BBRAKE@EBAARCHITECTS.COM received rev 9-18-15 for E only,Z to O	\$2,800,000.00
282462	RECREATION FACILITY, PUBLIC	445 PATTERSON WINSTON-SALEM	THE WHITING-TURNER CO	PARK EXPANSION GRADING, UTILITY, S&EC, ELECTRIC, HARDSCAPES, WATER FEATURE, STAIRS AND RAILINGS CONTACT JASON NEVES PH 919 369 7809 EMAIL JASON.NEVES@WHITING-TURNER.COM	\$711,015.00
278136	OFFICES (W,F)	401 MAIN WINSTON-SALEM	BALFOUR BEATTY CONST	UPFIT 13TH FLOOR PLAZA BUILDING CONTACT REBECCA SISTRUCK PH 704 561 5105 EMAIL RSISTRUCK@LITTLEONLINE.COM	\$1,659,300.00
281924	OFFICES (W,F)	401 MAIN WINSTON-SALEM	BALFOUR BEATTY CONST	UPFIT 8TH FLOOR PLAZA BUILDING CONTACT REBECCA SISTRUCK PH 704 561 5105 EMAIL RSISTRUCK@LITTLEONLINE.COM	\$1,784,050.00
267106	RESIDENTIAL BUILDING,MULTI-FAM	5361 NITA WINSTON-SALEM	WILLIAMS GENERAL CONTRACTING,	NEW 24 UNIT APT BUILDING BLDG 100 CONTACT PAUL HELFEN PH 404 373 2800 X 211 EMAIL PHELFEN@MARTINRILEY.COM	\$1,467,918.00
267112	RESIDENTIAL BUILDING,MULTI-FAM	319 NITA WINSTON-SALEM	WILLIAMS GENERAL CONTRACTING,	NEW 24 UNIT APT BUILDING BLDG 200 CONTACT PAUL HELFEN PH 404 373 2800 X 211 EMAIL PHELFEN@MARTINRILEY.COM	\$1,276,791.36
267114	RESIDENTIAL BUILDING,MULTI-FAM	275 NITA WINSTON-SALEM	WILLIAMS GENERAL CONTRACTING,	NEW 24 UNIT APT BUILDING BLDG 300 CONTACT PAUL HELFEN PH 404 373 2800 X 211 EMAIL PHELFEN@MARTINRILEY.COM	\$1,467,918.00
267116	RESIDENTIAL BUILDING,MULTI-FAM	5310 NITA WINSTON-SALEM	WILLIAMS GENERAL CONTRACTING,	NEW 24 UNIT APT BUILDING BLDG 400 CONTACT PAUL HELFEN PH 404 373 2800 X 211 EMAIL PHELFEN@MARTINRILEY.COM	\$1,387,840.48

SECTION VI

PURCHASING ACTIVITY REPORT

January 2016 Purchases Approved between \$20,000 and \$100,000

Date	M/WBE	Vendor	Vendor Address	Item Description	Dollar Amount	Department	Award Justification
01/04/16		Architectural Design Assoc	Winston-Salem, NC	Change Request for Architectural Svcs-Convention Ctr Renovations	\$23,500.00	CHS - Engineering	Change Order To Contract
01/04/16		Blue Ridge Services Inc	Atascadero, CA	Landfill Operations Consulting	\$29,997.00	Utilities Admin	Result of RFQ - most qualified
01/05/16		Family Services Inc-Counseling	Winston-Salem, NC	Grant Agreement	\$20,802.26	Community and Business Devel	Grant Agreement
01/05/16		HD Supply Waterworks, Ltd	Greensboro, NC	Water Meter Parts	\$26,370.82	Water And Sewer	Term contract
01/06/16		Capital ford of Wilmington LLC	Wilmington, NC	3/4 Ton Trucks With 8 Ft. Utility Body Qty 3	\$77,019.00	Fleet Services	Lowest bid
01/06/16		Modern Chevrolet Co LLC	Winston-Salem, NC	One Ton Crew Cab Truck With 9 Ft. Utility Body Qty 1	\$72,553.00	Fleet Services	Lowest bid
01/06/16		Consolidated Pipe & Sup., Inc.	Birmingham, AL	Water Meter Parts	\$93,548.00	Water And Sewer	Lowest bid
01/08/16		Experiment In Self Reliance	Winston-Salem, NC	Grant Agreement	\$99,237.00	Community and Business Devel	Grant Agreement
01/08/16		United Way of forsyth County	Winston-Salem, NC	ROof Grant Agreement	\$24,617.00	Community and Business Devel	Grant Agreement
01/08/16	M	Jordan Consultants	Winston-Salem, NC	Landscape Design for Carl Russell, 14th St., Ga. Taylor, Hanes & Sims Rec Ctrs	\$20,000.00	Recreation Administration	Result of RFQ - most qualified
01/08/16		Postmark Inc	Winston-Salem, NC	Bulky Item Postcard Mailing	\$24,148.65	Sanitation Admin. Bld 01	Lowest bid
01/08/16		Jewell Eng Consultants PC	Kernersville, NC	Services for Construction Phase of Streambank Stabilization Project	\$95,330.00	Utilities Admin	Result of RFQ - most qualified
01/11/16		Terry Labonte Chevrolet	Greensboro, NC	Change Request for Service & Parts for Chevrolet Heavy Trucks	\$30,000.00	Fleet Services	Blanket Order Increase
01/11/16		Obrien Southern Trenching Inc	Rural Hall, NC	Change Request for Water Meter Replacement Rehab (Phase 1)	\$85,410.47	Utilities Admin	Change Order To Contract
01/12/16		W S Foundation	Winston-Salem, NC	NBN Grant Agreement	\$39,170.00	Community and Business Devel	Grant Agreement
01/12/16		Kemira Water Solutions Inc.	Atlanta, GA	Ferric Chloride for The Dryer Facility	\$44,800.00	Elledge Wastewater Treatment	Lowest bid
01/12/16		Southern Ionics Inc	Atlanta, GA	Sodium Bisulfite 38%	\$29,430.00	Elledge Wastewater Treatment	Lowest bid
01/12/16		Daparak Inc	Raleigh, NC	Moyno 2000 Pump Model 3H115G1CDQ3SAA	\$29,287.00	Muddy Creek Wastewater Treatmt	Lowest bid
01/12/16		Delta Contracting Inc	Haw River, NC	Asphalt Crack Seal as Needed Contract Extension for Jan 2016-Dec 2016	\$41,400.00	Streets Bld 23	Term Contract Extension
01/13/16	M	Piedmont office Suppliers Inc	Greensboro, NC	Police District No 2 Facility Work Out Equipment, Tables & Chairs	\$51,721.33	CHS - Engineering	Lowest bid
01/14/16		Piedmont Commercial Interiors	Morrisville, NC	Police District No 2 Facility Works Stations And Case Goods	\$91,777.00	CHS - Engineering	Lowest bid
01/19/16		Griffith Enterprises Inc	Winston-Salem, NC	Change Request for Lowery St Vapor Mitigation Design Drawings &	\$23,000.00	CHS - Engineering	Change Order To Contract
01/19/16		Andritz Separation Inc	Arlington, TX	Field Service Installation of Centrifuges	\$24,000.00	Elledge Wastewater Treatment	approved by Commission
01/20/16		Stanard And Associates Inc	Chicago, IL	Validated Agility and Incumbent Test Consulting	\$22,300.00	Fire - Administration	Lowest bid
01/20/16		Henry Pratt Company LLC	Aurora, IL	Purchase of 30 Ball Valve for Idols Pump Station	\$41,900.00	Neilson Water Plant	Lowest bid
01/21/16		Family Services Inc-Counseling	Winston-Salem, NC	Permanent Housing Case Management Grant Agreement	\$45,463.00	Community and Business Devel	Grant Agreement
01/21/16		Sage Control Ordnance, Inc.	Oscoda, MI	Box Magazine Multi-Shot Launcher	\$27,468.00	Police - Training Center	Lowest bid
01/25/16		Ramey Incorporated	Winston-Salem, NC	Change Request for Runnymede Road - Storm Drain Replacement	\$33,000.00	CHS - Engineering	Change Order To Contract
01/25/16		Carraway Construction Inc	Stokesdale, NC	Change Request for WSPD SORT Metal Building Renovations - Polo Road	\$45,223.00	CHS - Engineering	Change Order To Contract
01/26/16		Triad Roofing Company Inc	Winston-Salem, NC	FS#6 Roof Replacement	\$33,100.00	Property Mngmnt. - Admin.Bld 3	Lowest bid
01/28/16		Griffith Enterprises Inc	Winston-Salem, NC	WSPD District 1 North Point NCDEQ Brownfield Project Consulting	\$30,000.00	CHS - Engineering	Result of RFQ - most qualified
01/28/16		Parrish Tire Company Inc	Winston-Salem, NC	Change Request Special Order Tires	\$40,000.00	Fleet Services	Blanket Order Increase
01/28/16		Ramey Incorporated	Winston-Salem, NC	Romara Drive Water Line Extension	\$39,033.05	Utilities Admin	Lowest bid
Total Dollars \$20,000 - \$100,000					\$1,401,108.58		

SECTION VII

HUMAN RESOURCES REPORT

Monthly HR Performance Report

January 2016

	January 2016	January 2015
Authorized positions (full time)	2,420	2,413
Position vacancies	245	212
Vacancy percentage	10.12%	8.57%
Number of positions posted	44	62
Number of applications processed	1,516	2,659
Applications processed per position	34.45	42.89
Separations	July - December 2015	July - December 2014
Voluntary	130	112
Involuntary	93	78

Staffing Changes

New Hires

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
BENTON, DEANNA R	RISK MGT.	REGISTERED NURSE
BOTTOMS, COLLIN T	METER SHOP	METER READER
BOWMAN, JOSHUA K	SOLID WASTE	EQUIPMENT OPERATOR HEAVY, SOLID WASTE

BREWER, BRIAN P	STREETS OPERATIONS	EQUIPMENT OPERATOR-LIGHT
CUNNINGHAM, TONYA M	COMMUNITY & BUSINESS DEVELOPMENT	SENIOR REHAB CONST ADVISOR
GEARREN, MICHAEL J	SEWER PLANTS	UTILITY PLANT OPERATOR
HAJTOVIK, JENNIFER M	SOLID WASTE	WEIGHMASTER
JOHNSON, RICKY V	VEGETATION MGT	MAINTENANCE WORKER
LAWSON, JOHN R	CITY ATTORNEY	ASST CITY ATTORNEY
LOWRY, JOHN W	SEWER PLANTS	ASST CHEMIST
NELSON, JORDAN D	SEWER PLANTS	DRYER TECHNICIAN
ORDEN Jr, DEMETRIO V	POLICE SUPPORT SERVICES	FLEET DATA TECHNCIAN
PIERCE, STEPHEN P	STREETS OPERATIONS	EQUIPMENT OPERATOR-LIGHT
PRICE, LATOYA S	RECREATION SPECIAL POPULATIONS	THERAPEUTIC REC PROG SUPERVISOR
ROBINSON, DARIEN J	POLICE INVESTIGATIVE BUREAU	FORENSIC SVCS TECHNICIAN

Retirements

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>	<u>Service Years</u>
BLEVINS, RICKY D	INFORMATION SYSTEMS	SR IS ADMINISTRATOR	17.39
CRAVEN, THOMAS E	POLICE FIELD SERVICES BUREAU	POLICE LIEUTENANT	29.49
DANCY, ANTHONY	UTILITY C & M	SR CREW COORDINATOR	22.63
MCNEAL, JOHNNIE E	SEWER PLANTS	SR UTILITIES PLANT MECHANIC	29.68
STOKES, HUBERT B	FIRE SUPPRESSION	FIREFIGHTER	21.13

Separations

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
BARREN, SHANNELL A	RECREATION ADMIN	PLAYFIELD LEADER
BONDURANT, STEVEN T	INSPECTIONS CONSTRUCTION	MECHANICAL INSPECTOR
CHAVIS, TIFFANY S	POLICE SUPPORT SERVICES	PUBLIC SAFETY COMMUNICATIONS OPERATOR
FOSTER, JAQUAN L	VEGETATION MGT	VEHICLE OPERATOR
HENDRIX, VERONDA K	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
KIRBY, ROBIN A	RECREATION ADMIN	ACCOUNTING TECHNICIAN
LILES, HERBERT B	RECREATION CTRS	PLAYFIELD LEADER
PATEL, PARESHKUMAR B	TRANSPORTATION OPERATIONS	TRANSPORTATION ENGINEER
PHILLIPS, PATRICK D	VEGETATION MGT	VEHICLE OPERATOR
RECIO, JENNIFER L	CITY LINK	CUSTOMER CONTACT SERVICE REPRESENTATIVE
SIMMONS, TERESA M	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
SPENCER, BRENT S	SEWER PLANTS	UTILITY PLANT OPERATOR
STEWART, WILLIAM W	VEGETATION MGT	VEHICLE OPERATOR
TAYLOR, ALISHA C	RECREATION CTRS	RECREATION LEADER
WARHEIT, DENISE M	RECREATION SPECIAL POPULATIONS	SR RECREATION LEADER
WASHINGTON, DELRAY R	VEGETATION MGT	VEHICLE OPERATOR
WHITE, ASHLEY E	POLICE INVESTIGATIVE BUREAU	POLICE OFFICER

Promotions

<u>Employee</u>	<u>Department</u>	<u>Job Title</u>
ALBERT, THOMAS R	POLICE INVESTIGATIVE BUREAU	POLICE DETECTIVE
BAUCUM, LAFAYETTE A	SOLID WASTE	WEIGHMASTER
BRELAND, JAKIRA M	ACCT & FINANCIAL REPORTING	FINANCIAL TECHNICIAN
BUCHANAN, TAYLOR J	FIRE SUPPRESSION	FIREFIGHTER
CARDWELL, NICHOLAS Z	FIRE SUPPRESSION	FIREFIGHTER
CARTER III, CLARENCE W	ENGINEERING ADMIN	CONSTRUCTION INSPECTOR
CRAWFORD, JONATHAN A	FIRE SUPPRESSION	FIREFIGHTER
CURRY, MALCOLM D	FIRE SUPPRESSION	FIREFIGHTER
DAVIS, MARLENE	STREETS ADMIN	STREETS SUPERVISOR
DAVISON, PATRICK R	FIRE SUPPRESSION	FIREFIGHTER
DAWKINS, CURTIS J	POLICE INVESTIGATIVE BUREAU	POLICE DETECTIVE
DORN, GREGORY A	POLICE FIELD SERVICES BUREAU	POLICE SERGEANT
DWIGGINS, CLAYTON J	FIRE SUPPRESSION	FIREFIGHTER
EMERT, BENJAMIN D	FIRE SUPPRESSION	FIREFIGHTER
GERALD JR., JAMES B	POLICE FIELD SERVICES BUREAU	POLICE CORPORAL
GERSTMAYER, BRADLEY S	FIRE SUPPRESSION	FIREFIGHTER
GRIGGS, DAIMEYON J	FIRE SUPPRESSION	FIREFIGHTER
HAIRSTON, EDMOND C	COMMUNITY & BUSINESS DEVELOPMENT	PROJECT SUPERVISOR
JONES III, ALFRED T	FIRE SUPPRESSION	FIREFIGHTER
JONES, JASON N	TRANSPORTATION OPERATIONS	STREET LIGHTING SPECIALIST
LINVILLE, JAMES S	VEGETATION MGT	SR CREW COORDINATOR
MCEWEN, TOMMEY D	UTILITY C & M	ENGINEERING TECHNICIAN

MCHONE II, JAMES J	FIRE SUPPRESSION	FIREFIGHTER
OLVERA GARCIA, LUIS A	FIRE SUPPRESSION	FIREFIGHTER
PETERSON, ROBERT K	POLICE FIELD SERVICES BUREAU	POLICE LIEUTENANT
POWELL, QUIVETTE R	COMMUNITY & BUSINESS DEVELOPMENT	NEIGHBORHOOD CONSERVATION OFFICER
PULLIAM, QUINTON I	FIRE SUPPRESSION	FIREFIGHTER
RAINES, DAVID J	UTILITY C & M	ENGINEERING TECHNICIAN
REEVES, DONALD J	FIRE SUPPRESSION	FIREFIGHTER
RICHARDSON, DAVID R	POLICE FIELD SERVICES BUREAU	POLICE SERGEANT
RIESETT, CHADWICK J	UTILITY C & M	SR ENGINEERING TECHNICIAN
ROSS, CHRISTOPHER A	SANITATION OPERATIONS	SANITATION EQUIPMENT OPER, SR
SANDERS, RONALD T	FIRE SUPPRESSION	FIREFIGHTER
SMALL, CHRISTOPHER J	FIRE SUPPRESSION	FIREFIGHTER
SMITH, HEATHER D	AUDITING	INTERNAL AUDIT ADMINISTRATOR
STALLINGS, BRANDON P	FIRE SUPPRESSION	FIREFIGHTER
STIVER, RUSSELL B	VEGETATION MGT	CREW LEADER
SWAYNEY, DAVID A	POLICE INVESTIGATIVE BUREAU	POLICE DETECTIVE
THACKER, RICHARD F	FIRE SUPPRESSION	FIREFIGHTER
THOMPSON, CATRINA A	POLICE INVESTIGATIVE BUREAU	ASST POLICE CHIEF
WATTS, DANNY R	POLICE ADMIN	POLICE CAPTAIN
WESTBROOK III, WILLIAM S	FIRE SUPPRESSION	FIREFIGHTER

SECTION VIII

KEY WORK ITEMS UPDATE



City Manager Key Work Items

FY 2015 - 2016

Strategic Area :

Economic Vitality and Diversity

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1098	Present Economic Development Guideline Modifications to City Council	Derwick Paige		September 2015	Completed
1102	Present request for funding to City Council for Pepper Building	Derwick Paige		September 2015	Completed
1103	Partner with DWSP to host community meetings regarding Merschel Plaza	Derwick Paige		September 2015	Completed
1093	Recommend plan for Liberty and 16th St. Redevelopment	Ritchie Brooks	Stephanie Stimpson	October 2015	Delayed
1094	Implement plan for façade improvements to various commercial buildings	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1096	Develop and recommend new small business marketing strategy	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1100	Present request for funding to City Council for Brookstown II	Derwick Paige		October 2015	Completed
1101		Derwick Paige		October 2015	Completed

	Present request to City Council regarding the National Resource Network				
1099	Present request for funding to City Council for Whitaker Park	Derwick Paige		November 2015	Delayed
1104	Present update to Council regarding retail recruitment strategies	Derwick Paige		November 2015	Completed
932	Complete Development Opportunity Maps, Phase II	Paul Norby		December 2015	Completed
1092	Implement RUCA Phase III Projects	Ritchie Brooks	Stephanie Stimpson	December 2015	Delayed
1105	Present request for funding to Council for Bailey Power Plant	Derwick Paige		December 2015	Completed
1138	Contract Award for Benton Convention Center Construction	Robert Prestwood		January 2016	Completed
1140	Contract Award for Union Station Construction	Robert Prestwood		February 2016	Completed
1091	Complete RUCA Phase II Projects	Ritchie Brooks	Stephanie Stimpson	June 2016	On Schedule

Strategic Area :**Healthy Environment**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1087	Present recommendations from the WS Fairgrounds Operational Review/Master Plan Study	Robert Mulhearn		August 2015	Completed
995	Transition to new yard waste contractor	Ron Hargrove		September 2015	Completed
1088	Complete midway paving project with consult from bike community	Robert Mulhearn		September 2015	Delayed
947	Complete the hydraulic assessment of the central district pond for planting.	Keith Huff		October 2015	Completed
949	Conduct sampling and work with IHSB to obtain risk characterizations for property owners in the 28th Street area.	Keith Huff		October 2015	Completed
1154	Present Sustainability Report to City Council	James T. Mitchell		October 2015	Completed
1050	eTrak Plus – Transition administration business processes	Tim Grant	William Royston	November 2015	Delayed
1053	Complete structural inspection and make recommendations for repairs at Corpeneing Plaza	Tim Grant	William Royston	December 2015	Delayed
952	Develop and submit stormwater managment plan report to NCDENR.	Keith Huff		December 2015	Completed
997	Execute new agreement for scrap tire processing	Ron Hargrove		December 2015	Completed

1086	Complete selection of vendor for Concessions at WS Fairgrounds	Robert Mulhearn		December 2015	Delayed
1089	Complete selection of vendor for pouring rights at WS Fairgrounds	Robert Mulhearn		December 2015	Delayed
1144	Contract Award for Sedge Garden Gym Construction	Robert Prestwood		December 2015	Completed
1145	Contract Award for Jamison Park Construction	Robert Prestwood		December 2015	Completed
1148	Contract Award for Quarry Park Construction	Robert Prestwood		December 2015	Completed
1054	Award construction contract for Fairview Park Improvements	Tim Grant	William Royston	January 2016	Delayed
1058	Award construction contract for Rupert Bell Park spray ground	Tim Grant	William Royston	January 2016	Delayed
1060	Award construction contract for Parkland Pool redesign and spray ground	Tim Grant	William Royston	January 2016	Delayed
1068	Award construction contract for restroom improvements at Bowen/Thomas Park	Tim Grant	William Royston	January 2016	Completed
1160	Complete construction of skate park at Winston-Salem Fairgrounds	Ben Rowe		January 2016	Delayed
950	Work with WSSU and consultants to characterize the extent of methane plume at Bowman Gray and devise remediation solutions.	Keith Huff		February 2016	Completed
1048		Tim Grant	William Royston	February 2016	Delayed

	Present final master plan for Happy Hills Park Improvement to Council				
1057	Award construction contract for Mineral Springs pool (redesign)	Tim Grant	William Royston	February 2016	Delayed
1059	Award construction contract for Reynolds Park pool (redesign)	Tim Grant	William Royston	February 2016	Delayed
1061	Award construction contract for Little Creek Park water spray ground	Tim Grant	William Royston	February 2016	Delayed
1062	Award construction contract for Hathaway Park water spray ground	Tim Grant	William Royston	February 2016	Delayed
1063	Award construction contract for Polo Park pool redesign	Tim Grant	William Royston	February 2016	Delayed
1064	Award construction contract for Sedge Garden water spray ground	Tim Grant	William Royston	February 2016	Delayed
1065	Award construction contract for on course restrooms at Winston Lake Golf Course	Tim Grant	William Royston	February 2016	Delayed
1067	Present final master plan for Hanes Park Improvements to Council	Tim Grant	William Royston	February 2016	Delayed
1155	Begin Construction of WSSU Waterline Relocation Project	Ron Hargrove		February 2016	Delayed
1156	Complete Construction of 28th Street Utility Rehabilitation Project	Ron Hargrove		February 2016	On Schedule
948		Keith Huff		March 2016	Delayed

	Select a consultant, complete designs, obtain permitting for the Spring Street infrastructure improvement project.				
951	Proceed with procurement of flood ravaged structure on Margurite Park Drive,	Keith Huff		March 2016	On Schedule
1044	Produce a short video on City Tree Ordinances, as they relate to sight problems, blocked sidewalks, dangerous trees, mowing, etc.	James T. Mitchell		March 2016	On Schedule
1052	Award construction contract for Kimberly Park improvements	Tim Grant	William Royston	March 2016	Delayed
1066	Award construction contract for golf cart improvements at Winston Lake Golf Course	Tim Grant	William Royston	March 2016	Delayed
1146	Contract Award for Salem Lake Park Construction	Robert Prestwood		March 2016	On Schedule
1157	Complete Harper Road Pump Station Improvements	Ron Hargrove		March 2016	On Schedule
946	Complete design and permitting for the city yard remediation project.	Keith Huff		April 2016	On Schedule
1049	Complete improvements for Piney Grove Park	Tim Grant	William Royston	April 2016	On Schedule
1056	Complete design and award construction contract for the North Ward spray ground	Tim Grant	William Royston	April 2016	Delayed
1147	Contract Award for Winston Lake Park Construction	Robert Prestwood		April 2016	On Schedule
944	Complete the 28th street infrastructure improvement project.	Keith Huff		May 2016	On Schedule

945	Complete the Blum park constructed stormwater wetland project.	Keith Huff		May 2016	On Schedule
993	Continue implementation of efficiency audit recommendations	Ron Hargrove		June 2016	Completed
996	Evaluate feasibility and complete design of alternative cover system design for Hanes landfill	Ron Hargrove		June 2016	On Schedule
998	Complete feasibility study of automated metering solution	Ron Hargrove		June 2016	Ongoing
999	Develop collection system improvement program with a goal of reducing sanitary sewer overflows	Ron Hargrove		June 2016	Ongoing
1001	Complete water tank rehabilitation projects	Ron Hargrove		June 2016	On Schedule
1003	Complete construction of Utility Improvements for 2014 GO Bond Projects	Ron Hargrove		June 2016	Completed
1005	Begin construction on various SouthFork program projects	Ron Hargrove		June 2016	Completed
1051	Award construction contract for Miller Park improvements	Tim Grant	William Royston	June 2016	On Schedule
1055	Complete Hobby Park Improvements	Tim Grant	William Royston	June 2016	Started
1069	Complete tennis court resurfacing at 6 locations (Carver, Leinback, Little Creek, Old Town, Kimberly and Parkland)	Tim Grant	William Royston	June 2016	On Schedule

1090	Robert Mulhearn	June 2016	On Schedule
Complete major maintenance projects to be funded from the net proceeds from the sale of the Coliseum			
1004	Ron Hargrove	July 2016	Completed
Begin construction on various sewer rehabilitation projects throughout the city and county			
1158	Ron Hargrove	August 2016	On Schedule
Complete Idols Pump Station Phase 2 Standby Power System			

Strategic Area :**Livable Neighborhoods**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
992	Complete Oddfellows Cemetery Fence Project	Robert Prestwood		August 2015	Completed
938	Present East/Northeast Area Plan to Planning Board	Paul Norby		October 2015	Completed
1095	Present report recommending enhancements to loan and grant programs	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1132	Continue leading the Youth Advisory Council in choosing an annual youth-led community service leadership project	Wanda Allen-Abraha		November 2015	Completed
906	Report Fair Housing Testing results to the City Council	Wanda Allen-Abraha		December 2015	Completed
933	Present Public Art Master Plan Interlocal Agreement to City Council for Approval	Paul Norby		December 2015	Completed
943	Complete Legacy 2030 Biennial Report	Paul Norby		January 2016	Completed
905	Work with the Human Relations Commission to draft language amending the local fair housing ordinance, in partnership with HUD, to include the LGBTQIA community	Wanda Allen-Abraha		March 2016	Completed
939	Present Southeast Suburban Area Plan to Planning Board	Paul Norby		March 2016	Completed
937		Paul Norby		April 2016	On Schedule

Submit UDO Amendment on Accessory Dwellings to
City Council for Approval

942	Dedicate two new City Historic Markers and one new County Marker	Paul Norby	May 2016	Completed
1133	Continue leading the College Advisory Board on planning the second annual College Summit community service leadership project.	Wanda Allen-Abraha	May 2016	On Schedule
907	Host a state Youth Advisory Council conference based on service learning	Wanda Allen-Abraha	June 2016	Completed
908	Provide a draft report regarding the needs assessment of local international communities through the UNC-Chapel Hill Building Integrated Communities project.	Wanda Allen-Abraha	June 2016	Completed
934	Complete Urban Food Access Report	Paul Norby	June 2016	Started
936	Present Downtown Streetscape Recommendations to City Council	Paul Norby	June 2016	On Schedule
940	Present Southwest Winston-Salem Area Plan to Planning Board	Paul Norby	June 2016	On Schedule
941	Conduct Biennial Community Appearance Awards Event	Paul Norby	June 2016	On Schedule
1134	Continue the Fair Housing Media Campaign to increase public awareness regarding fair housing laws through radio, social, and television media.	Wanda Allen-Abraha	June 2016	Ongoing

Strategic Area :

Quality Transportation

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1007	Complete Bond Resurfacing Contract 1 Projects	Toneq McCullough		September 2015	Completed
1111	Bring Proposed WSTA Route Reconfiguration Plan to Public Works Committee	Greg Turner		September 2015	Completed
1153	Complete Kirklees Drive Sidewalk Project	Robert Prestwood		November 2015	Completed
1008	Complete Bond Resurfacing Contract 2 Projects	Toneq McCullough		December 2015	Completed
1012	Complete Priority Bond Sidewalk Project: Chandler St (Barbara Jane to Old Greensboro Rd)	Toneq McCullough		December 2015	Delayed
1013	Begin Priority Bond Sidewalk Project: Gerald St (Addison Ave to New Walkertown Rd)	Toneq McCullough		December 2015	Delayed
1015	Complete Priority Bond Sidewalk Project: 25th St (Existing to Kirkwood St)	Toneq McCullough		December 2015	Completed
1016	Complete Priority Bond Sidewalk Project: Old Time Drive (to connect the two Greenway sections)	Toneq McCullough		December 2015	Delayed
1017	Complete Priority Bond Sidewalk Project: Robinhood Road (Peacehaven Rd to 3333 Robinhood Road)	Toneq McCullough		December 2015	Delayed
1018	Complete Priority Bond Sidewalk Project: Ardmore Road (Highfield Park Drive to Old Salisbury Road)	Toneq McCullough		December 2015	Delayed

1019	Award Contract for Priority Bond Sidewalk Project: Cole Road (Existing at Frank St to Broadbay)	Toneq McCullough	December 2015	Completed
1021	Complete Priority Bond Sidewalk Project: Cherokee Lane (Ebert St to Magnolia St)	Toneq McCullough	December 2015	Delayed
1022	Complete Priority Bond Sidewalk Project: Ebert St (Silas Creek to Cherokee Lane)	Toneq McCullough	December 2015	Delayed
1023	Complete Priority Bond Sidewalk Project: Old Vineyard Rd (Johnsborough Ct to Maureen Rd)	Toneq McCullough	December 2015	Delayed
1024	Begin Priority Bond Sidewalk Project: Bryansplace Drive (Alistair Rd to Cedar Trail)	Toneq McCullough	December 2015	Completed
1025	Begin Priority Bond Sidewalk Project: Yorkshire Rd (Silas Creek to Wellington)	Toneq McCullough	December 2015	Completed
1029	Complete and Present Downtown Street Study to City Council	Toneq McCullough	December 2015	Completed
988	Submit final Plans, Specs and Estimate to NCDOT for Lantern Ridge Greenway Connectors	Robert Prestwood	January 2016	Delayed
989	Submit final Plans, Specs and Estimate to NCDOT for Muddy Creek Greenway Trailhead	Robert Prestwood	January 2016	Delayed
1006	Coordinate with NCDOT for the inclusion of betterments language in the request for proposals.	Toneq McCullough	January 2016	Completed
1152	Contract Award for WFIQ Rails to Trails	Robert Prestwood	January 2016	Completed

1150	Contract Award for Reynolds Park Boulevard bridges construction	Robert Prestwood	February 2016	Delayed
987	Submit final Plans, Specs and Estimate to NCDOT for Cedar Trails Greenway Connectors	Robert Prestwood	March 2016	Completed
1010	Award Bond Resurfacing Contract 3A Projects	Toneq McCullough	March 2016	On Schedule
1011	Award Bond Resurfacing Contract 3B Projects	Toneq McCullough	March 2016	On Schedule
1026	Advertise Contract for Bond Concrete Base Street Repair	Toneq McCullough	March 2016	On Schedule
1031	Complete Feasibility Study for New Roadway in Whitaker Park	Toneq McCullough	March 2016	Started
1149	Contract Award for Polo Road Sidewalk Construction	Robert Prestwood	April 2016	Completed
1034	Schedule Walk and Roll Winston-Salem Event	Toneq McCullough	May 2016	On Schedule
1035	Schedule Bike Month Activities	Toneq McCullough	May 2016	Started
990	Receive CLOMR for Brushy Fork Greenway Phase 4	Robert Prestwood	June 2016	On Schedule
991	Submit Flood Study to NCDOT for Piedmont Regional Greenway	Robert Prestwood	June 2016	On Schedule
1009	Complete Annual Resurfacing Contract Projects	Toneq McCullough	June 2016	On Schedule
1027	Receive Executed Contract and Matching Fees From Creative Corridors to Begin the Construction on MLK Project	Toneq McCullough	June 2016	On Schedule

1028	Signal System Upgrade Project: Complete 100% of Phase A Upgrade and 85% of Phase B Upgrade	Toneq McCullough	June 2016	On Schedule
1030	Complete Bond Project: Old Salem Infrastructure Study and Engineering Designs	Toneq McCullough	June 2016	On Schedule
1032	Provide Status on CCC Revision to the Master Plan	Toneq McCullough	June 2016	On Hold
1033	Award Contract to Artist for design of Art in Intersections (streetprint) designs	Toneq McCullough	June 2016	Started
1036	Complete Bond Child Pedestrian Safety Project: Chester Road and Peacehaven	Toneq McCullough	June 2016	On Schedule
1037	Complete Bond Child Pedestrian Safety Project: Waughtown Street at Peachtree Street	Toneq McCullough	June 2016	On Schedule
1038	Complete Bond Child Pedestrian Safety Project: Cameron Avenue at 14th and 16th Streets	Toneq McCullough	June 2016	On Schedule
1039	Complete Bond Child Pedestrian Safety Project: Hutton Street	Toneq McCullough	June 2016	On Schedule
1040	Begin Construction on Safe Routes to School Projects	Toneq McCullough	June 2016	On Schedule
1041	Work with Neighborhood on Traffic Calming Project: Gyddie Drive	Toneq McCullough	June 2016	Completed
1042	Work with Neighborhood on Traffic Calming Project: Northbridge Drive	Toneq McCullough	June 2016	Completed
1151		Robert Prestwood	August 2016	On Schedule

Contract Award for Meadowlark Drive Widening
Construction

1014

Toneq McCullough

December 2016

[On Schedule](#)

Complete Priority Bond Sidewalk Project: Bethabara
Road (Hickory Knoll Drive to Indiana Ave)

Strategic Area :**Safe and Secure Community**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
973	Negotiate agreement for a contract engine from Gum Tree FD.	Trey Mayo	Marlene Kostyrka	October 2015	Completed
1137	Complete Public Safety Center design	Robert Prestwood		October 2015	Delayed
975	Update request-for-service nature codes and dispatch protocols to reduce radio traffic, more precisely manage finite emergency-response resources, and decrease annual road miles traveled.	Trey Mayo	Marlene Kostyrka	November 2015	Completed
970	Analyze current fire station territories and the street network to redraw first-due territories and CAD-recommended response priorities in order to minimize fire apparatus travel times.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
982	Revise the smoke alarm installation policy and procedures so fewer restrictions result in increased installations.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
983	Initiate a program to facilitate quarterly interdepartmental training with all mutual-aid county fire departments.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
1121	Complete installation of the first phase of the Downtown Public Safety Camera project.	Barry Rountree		December 2015	Delayed
1122	Continue redeployment deployment study of a Downtown District and implement if feasible.	Barry Rountree		December 2015	Delayed

1139	Contract Award for Beaty Building Construction	Robert Prestwood		December 2015	Completed
1142	Contract Award for Fire Station 8 Construction	Robert Prestwood		December 2015	Completed
974	Redraw battalions in order to decentralize the home stations of battalion chiefs, decrease their response times, and create a training battalion for career development.	Trey Mayo	Marlene Kostyrka	January 2016	Completed
922	Revise City/County Preparedness Task Force	Melton Sadler		March 2016	Ongoing
972	Develop specifications and plan for a major operations support unit, including a mobile air compressor capable of supporting new SCBA.	Trey Mayo	Marlene Kostyrka	March 2016	Completed
1135	Contract Award for District 1 Station	Robert Prestwood		March 2016	Completed
1136	Contract Award for District 3 Station	Robert Prestwood		March 2016	Completed
1141	Contract Award for Fire Station 7 Remodel	Robert Prestwood		March 2016	On Schedule
1143	Contract Award for Fire Station 9 Remodel	Robert Prestwood		March 2016	On Schedule
984	Complete District 2 Station	Robert Prestwood		April 2016	On Schedule
980	Develop and implement a Juvenile Fire Setter Intervention Program.	Trey Mayo	Marlene Kostyrka	May 2016	On Schedule
981	Develop a career ladder proposal for the Fire & Life Safety Division.	Trey Mayo	Marlene Kostyrka	May 2016	On Schedule
921		Melton Sadler		June 2016	Ongoing

Lead the effort to partner with other City departments to develop a citywide employee call back protocol in the event of a major emergency.

971	Analyze ladder company operations / response and formulate medium- and long-range plans to build robustness into the department's ladder company program.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
976	Deliver note-taking, study, and test-taking skills to all personnel.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
977	Deliver soft-skills training to all personnel.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
978	Deliver department-wide training on operating in the modern fire environment and positive-pressure transitional fire attack.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
979	Investigate modern water-supply appliances and techniques so that existing staffing levels can deliver higher flows to overcome the energy production of the modern fire.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
1123	Form Winston-Salem Police Foundation and Police Athletic League	Barry Rountree		June 2016	Completed
1124	Purchase Recon Scout XT Robot	Barry Rountree		June 2016	Completed
1125	Partner with the District Attorney, U.S. Attorney's Office, and Project Safe Neighborhoods Violent Crimes Task Force to Develop Report with Deterrence Strategies	Barry Rountree		June 2016	Ongoing
1126	Conduct a Gun Safe Surrender Event	Barry Rountree		June 2016	Ongoing

1127	Report on Mentoring and Gang Prevention in Schools Through SRO Program	Barry Rountree	June 2016	Ongoing
1128	Hold Two Community Trust Talks	Barry Rountree	June 2016	Completed
1129	Partner with Human Relations and local universities to hold Collegiate Trust Talks	Barry Rountree	June 2016	Ongoing
1130	Partner with Human Relations to hold Clergy Trust Talks	Barry Rountree	June 2016	Completed
1131	Report on Community Relations Programs and Events	Barry Rountree	June 2016	Ongoing

Strategic Area :**Service Excellence**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1110	Complete Review of Statutory Authorized Construction Methods for Viability and Appropriateness for City Projects	Greg Turner		July 2015	Completed
915	Implement new probationary period policy	Carmen Caruth		August 2015	Completed
1108	Present Designs and Schedules for all Vertical Construction (Buildings and Parks) Bond Projects to City Council at Special Meeting	Greg Turner		August 2015	Completed
1109	Request Council Consideration of a Policy on Prequalifying Construction Contractors	Greg Turner		August 2015	Completed
960	Complete refinance of Water & Sewer Revenue Bonds-SWAPs.	Lisa Saunders		September 2015	Completed
1118	Review Cemeteries ordinances and propose policy changes regarding repurchase of grave sites and installment payment plans	Ben Rowe		September 2015	Completed
1164	Implement a new electronic agenda format	Tom Kureczka		September 2015	Canceled
1075	Present Allocation Committee Appointment Ordinance/Overview on Process Changes for FY 2016	Trevor M. Minor		October 2015	Completed
910	Implement biannual CDL permit preparation and practical experience courses	Carmen Caruth		October 2015	Completed

969	Present "Buy Local" Evaluation Report.	Lisa Saunders	October 2015	Completed
1159	Implement security improvements in City Hall and BAS Buildings	Ben Rowe	October 2015	Completed
958	Develop and implement a safe driving award and vehicle policies.	Lisa Saunders	November 2015	Completed
968	Present financial policies options for an annual transfer to the Economic Development Projects and Housing Finance Assistance Funds.	Lisa Saunders	November 2015	Delayed
963	Complete Request for Proposal for City-wide building appraisal.	Lisa Saunders	December 2015	Completed
911	Refresh and update the Supervisory training series	Carmen Caruth	December 2015	Completed
916	Design, develop and deliver training for hiring managers	Carmen Caruth	December 2015	Completed
954	Develop Administrative Policies Directory.	Lisa Saunders	December 2015	Delayed
959	Complete safety inspection of all City buildings.	Lisa Saunders	December 2015	Completed
1047	Evaluate and revise standards set in Fleet Services' managed competition documents to reflect the current situation in the City.	James T. Mitchell	December 2015	Delayed
1070	Present 2014 Benchmarking Project findings to City Council	Trevor M. Minor	December 2015	Delayed
1071	Prepare and Present Performance Management Program Structure to City Council	Trevor M. Minor	December 2015	Delayed

1097	Present SOAR former offender evaluation report	Evan Raleigh	December 2015	Completed
1106	Develop/Adopt Federal Agenda	Derwick Paige	December 2015	Completed
1116	Develop and implement operating agreement with WSSU for calendar year 2016 Bowman Gray Stadium operations	Ben Rowe	December 2015	Completed
1161	Complete 2007 Official Minutes	Melanie Johnson	January 2016	Completed
926	Upgrade or replace Finance's revenue collection solution including Web Payments, IVR, and Financial Reconciliation systems.	Tom Kureczka	January 2016	Delayed
965	Complete Request for Proposal for Examination of Annual Financial Statements.	Lisa Saunders	January 2016	Completed
967	Prepare fund balance report for fiscal year ended 2014/2015	Lisa Saunders	January 2016	Completed
1043	Implement an in-house training program for technicians to improve level of service and skillset of current employees	James T. Mitchell	January 2016	Completed
1112	Bring New 20-Year Annexation Agreements for Clemmons and Rural Hall to City County for Consideration	Greg Turner	January 2016	Completed
1117	Award construction contract for Convention Center renovation project	Ben Rowe	January 2016	Completed
924	Complete phase 1 of the CityWorks implementation	Tom Kureczka	February 2016	Delayed

931	Renew or replace Ricoh / HP services contract to include Print Shop and Mail Services, Network Printing, and copy machines.	Tom Kureczka		February 2016	Completed
935	Complete Area Plan Website Enhancement	Paul Norby		February 2016	On Schedule
1107	Present MLK/Waughtown Economic Study to Council	Ritchie Brooks	Stephanie Stimpson	February 2016	Completed
1113	Bring Bond Project Progress Report to City Council	Greg Turner		February 2016	Completed
1119	Complete renovation of Special Operations Division Building on Polo Road	Ben Rowe		February 2016	On Schedule
927	Implement the WebEOC solution for EMS.	Tom Kureczka		March 2016	Delayed
957	Complete Purchasing Procedure manual.	Lisa Saunders		March 2016	On Schedule
961	Complete sale of General Obligation Bonds - \$60 million.	Lisa Saunders		March 2016	Completed
966	Complete Request for Proposal for Investment Consulting Services.	Lisa Saunders		March 2016	On Schedule
986	Complete Special Operations garage structural up fit	Robert Prestwood		March 2016	On Schedule
1045	Develop a training program for technicians in Fleet Services to ensure that staff is current with knowledge of vehicle operation and maintenance	James T. Mitchell		March 2016	On Schedule
1072	Present Trial Balanced Budget to City Council	Trevor M. Minor		March 2016	Delayed
1073	Complete Scheduled Review of Fees Under New User Fee Review Process and Present Report to City Council	Trevor M. Minor		March 2016	On Schedule

1076	Prepare CBAC Recommendations for Presentation to City Council	Trevor M. Minor	March 2016	On Schedule
1079	Attract 50 minority applicants to the WSFD application process	Eddie McNeal	March 2016	Started
1081	Establish a regular and robust marketing campaign for Recreation and Parks	Eddie McNeal	March 2016	Started
1084	Expand utilization of City Link 311 Chat feature through implementation of Chat queue, web pop-ups and increased marketing.	Shantell Davis	March 2016	On Hold
1115	Present a report to City Council on utilization of Recreation Centers and recommended improvements	Courtney Driver	March 2016	Ongoing
928	Develop an online information center for the Development Community similar to GeoData Explore.	Tom Kureczka	April 2016	Started
929	Fully implement the Electronic Plan Review solution	Tom Kureczka	April 2016	Delayed
1114	Conduct Ground Breakings for Bond Projects as Contracts are Awarded by City Council	Greg Turner	April 2016	Ongoing
914	Complete revisions to the employee performance appraisal system to incorporate more metrics based tools and improve performance accountability below the department head level	Carmen Caruth	May 2016	On Schedule
1074	Prepare and Present 2017-2022 Capital Plan	Trevor M. Minor	May 2016	On Schedule
1077	Present Balanced FY 16-17 Budget to City Council	Trevor M. Minor	May 2016	Started

909	Complete backlog of Summaries of Minutes July 2011 through June 2012	Melanie Johnson	June 2016	On Schedule
912	Fully implement the mentoring phase of the CareerBuilder (succession planning) program	Carmen Caruth	June 2016	Ongoing
913	Make enhancements to e-learning system for training employees and tracking their progress	Carmen Caruth	June 2016	Ongoing
917	Prepare new job descriptions that facilitate fitness for duty and functional capacity testing and ADA accommodations	Carmen Caruth	June 2016	Ongoing
918	Develop and implement retirement sessions for large groups to enhance employees' understanding of the retirement system and to facilitate retirement planning	Carmen Caruth	June 2016	Ongoing
919	Working with new wellness/benefits consultant, assess the effectiveness of the City's current wellness program. Develop new program goals, strategies, and timeline; and begin implementation.	Carmen Caruth	June 2016	On Schedule
920	Secure competitive bids for Human Resources services and award contracts	Carmen Caruth	June 2016	Completed
923	Upgrade or replace the eWorks workflow platform	Tom Kureczka	June 2016	Started
925	Complete phase 2 of the CityWorks software implementation.	Tom Kureczka	June 2016	Started
930	Connect all approved City facilities to the City fiber network as it becomes available from the State DOT.	Tom Kureczka	June 2016	On Schedule

953	Create a "How to do business with the City" link for web page.	Lisa Saunders	June 2016	On Schedule
955	Complete compliance audit of accounts payable.	Lisa Saunders	June 2016	On Schedule
956	Implement new IVR/Web payment application.	Lisa Saunders	June 2016	On Schedule
964	Complete Request for Proposal for Property Insurance Broker and Provider.	Lisa Saunders	June 2016	On Schedule
994	Prepare a strategic financial plan	Ron Hargrove	June 2016	On Schedule
1000	Develop an operational strategic plan for the department	Ron Hargrove	June 2016	On Schedule
1002	Implement phase 2 of asset management program which includes implementation of Cityworks at the Swann WTP	Ron Hargrove	June 2016	On Schedule
1078	Obtain data and information on the Dixie Classic Farmers Market to be used in at least two grant applications	Eddie McNeal	June 2016	Started
1080	Attract 75 minority applicants to the WSPD application process	Eddie McNeal	June 2016	Ongoing
1082	Review and revise current City Link Emergency Operations Plan	Shantell Davis	June 2016	On Schedule
1083	Enhance, expand and market the City's Web Self-Service Application – add additional SR types and reconfiguration of site to ensure site is more citizen-friendly. Also include Spanish speaking options.	Shantell Davis	June 2016	On Schedule

1085	Activate reverse calling feature and re-instate phone surveys to improve Customer Satisfaction.	Shantell Davis		June 2016	On Hold
1162	Complete 2008 Official Minutes	Melanie Johnson		June 2016	On Schedule
1163	Replace the SIRE agenda software platform	Tom Kureczka	Renee Phillips	June 2016	On Schedule
985	Substantially complete the Lowery Facility Construction	Robert Prestwood		July 2016	On Schedule