

PERFORMANCE INDICATORS REPORT



Winston-Salem

JUNE 2016

PERFORMANCE INDICATORS REPORT

JUNE 2016

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SECTION I CRIME DATA



WINSTON-SALEM POLICE DEPARTMENT

07/01/2016

CRIME INCIDENTS CRIME STATS - THREE YEAR COMPARISON - JANUARY THROUGH JUNE

	2016	2015	2014	16/15 % Chg	16/14 % Chg
PART ONE VIOLENT CRIMES					
MURDER	14	7	7	100.0	100.0
RAPE	59	50	55	18.0	7.3
ROBBERY	199	199	209	0.0	-4.8
AGG. ASSAULT	692	633	617	9.3	12.2
TOTAL	964	889	888	8.4	8.6
PART ONE PROPERTY CRIMES					
BURGLARY	1,671	1,708	1,858	-2.2	-10.1
LARCENY	4,228	4,328	4,155	-2.3	1.8
MV THEFT	386	333	347	15.9	11.2
TOTAL	6,285	6,369	6,360	-1.3	-1.2
PART ONE TOTAL	7,249	7,258	7,248	-0.1	0.0
PART TWO TOTAL	16,983	18,372	18,503	-7.6	-8.2
TOTAL CRIME	24,232	25,630	25,751	-5.5	-5.9

Crime Review figures are preliminary. All crimes are reported based on categories and definitions conforming to Incident Based Reporting (IBR) standards. Murder, Rape, and Agg. Assault are a count of victims; MV Theft is a count of vehicles. All other crimes are a count of incident charges. Part two crimes are other crimes such as city ordinance violations, disorderly conduct, drug charges, trespassing, vandalism, weapon violations, etc. Many of these offenses are a result of officers' proactive activity and investigations. For this report, the category of Murder also includes Justifiable Homicides.

Part I offenses include Murder, Rape, Robbery, Aggravated Assault, Burglary, Larceny and Motor Vehicle Theft. If any of these offenses have not occurred within the current year to date or previous year to date, that offense category will not be listed.

Percentage change formula: New number minus old number divided by old number times one hundred. Listed as Not Calculable (NC) when old number is zero.

Prepared by WSPD Crime Analysis Unit

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

07/21/2016
1:24:29PM

06/01/2016 - 06/30/2016

AGGRAVATED ASSAULT 4

IR#	1632174	DATE:	06/20/2016	TIME:	1432	4308	OLD BELEWS CREEK RD
IR#	1632380	DATE:	06/21/2016	TIME:	1529	900	E SEVENTEENTH ST/N LIBERTY ST
IR#	1632583	DATE:	06/22/2016	TIME:	1523	4333	TISE AV
IR#	1632587	DATE:	06/22/2016	TIME:	1702	1133	CONLEY ST

BURGLARY - B&E 2

IR#	1630827	DATE:	06/14/2016	TIME:	0055	100	STAGECOACH RD
IR#	1632380	DATE:	06/21/2016	TIME:	1529	900	E SEVENTEENTH ST/N LIBERTY ST

HOMICIDE 1

IR#	1629486	DATE:	06/07/2016	TIME:	0336	1517	E TWENTY-THIRD ST
-----	---------	-------	------------	-------	------	------	-------------------

ROBBERY 6

IR#	1628940	DATE:	06/04/2016	TIME:	0316	3601	N PATTERSON AV
IR#	1629180	DATE:	06/05/2016	TIME:	1354	3491	N PATTERSON AV
IR#	1629586	DATE:	06/07/2016	TIME:	1730	5216	GERMANTON RD
IR#	1630827	DATE:	06/14/2016	TIME:	0055	100	STAGECOACH RD
IR#	1631955	DATE:	06/19/2016	TIME:	1155	4728	CARLTON DR
IR#	1634022	DATE:	06/30/2016	TIME:	0130	2336	MONTROSE AV

NORTHWEST WARD

AGGRAVATED ASSAULT 2

IR#	1630982	DATE:	06/14/2016	TIME:	1820	625	W SIXTH ST
IR#	1634169	DATE:	06/30/2016	TIME:	1954	4401	BENT TREE FARM RD/SHATTALON DR

ROBBERY 3

IR#	1630064	DATE:	06/10/2016	TIME:	0044	3248	UNIVERSITY PW/REYNOLDS BV
IR#	1630320	DATE:	06/11/2016	TIME:	0505	201	N SUNSET DR
IR#	1634089	DATE:	06/30/2016	TIME:	1422	3951	TONBRIDGE LN

SOUTH WARD

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

07/21/2016
1:24:29PM

06/01/2016 - 06/30/2016

AGGRAVATED ASSAULT 2

IR# 1631530 DATE: 06/17/2016 TIME: 0001 2427 STOCKTON ST
IR# 1632918 DATE: 06/24/2016 TIME: 1145 2000 SWAIM RD

BURGLARY - B&E 1

IR# 1629689 DATE: 06/08/2016 TIME: 0521 404 SPAUGH ST

HOMICIDE 1

IR# 1631530 DATE: 06/17/2016 TIME: 0001 2427 STOCKTON ST

ROBBERY 6

IR# 1628929 DATE: 06/04/2016 TIME: 0035 2000 GRIFFITH RD
IR# 1629471 DATE: 06/07/2016 TIME: 0050 2121 W CLEMMONSVILLE RD
IR# 1629629 DATE: 06/07/2016 TIME: 1857 239 S GREEN ST
IR# 1629689 DATE: 06/08/2016 TIME: 0521 404 SPAUGH ST
IR# 1632285 DATE: 06/20/2016 TIME: 2335 1527 PETERS CREEK PW
IR# 1632947 DATE: 06/24/2016 TIME: 1354 3614 HEATHROW DR

SOUTHEAST WARD

AGGRAVATED ASSAULT 3

IR# 1628904 DATE: 06/03/2016 TIME: 2152 3407 OLD LEXINGTON RD
IR# 1630299 DATE: 06/11/2016 TIME: 0031 135 OVERDALE RD
IR# 1631908 DATE: 06/18/2016 TIME: 2326 4070 CREEKSIDE CT

HOMICIDE 1

IR# 1631252 DATE: 06/15/2016 TIME: 1759 311 WHITFORD PLACE CT

ROBBERY 1

IR# 1629418 DATE: 06/06/2016 TIME: 1821 800 WOODCOTE DR

SOUTHWEST WARD

AGGRAVATED ASSAULT 4

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

07/21/2016
1:24:29PM

06/01/2016 - 06/30/2016

IR#	1628687	DATE:	06/03/2016	TIME:	0051	700	JONESTOWN RD
IR#	1630053	DATE:	06/10/2016	TIME:	0011	2433	WINTERWOODS LN
IR#	1633245	DATE:	06/25/2016	TIME:	2301	705	ANSON ST
IR#	1633383	DATE:	06/26/2016	TIME:	1918	100	HANES MALL BV

BURGLARY - B&E **1**

IR#	1630053	DATE:	06/10/2016	TIME:	0011	2433	WINTERWOODS LN
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ROBBERY **3**

IR#	1630359	DATE:	06/11/2016	TIME:	1201	122	HANES MALL CR
IR#	1631475	DATE:	06/16/2016	TIME:	1931	110	HANES MALL CR
IR#	1633583	DATE:	06/27/2016	TIME:	2124	100	FLINTFIELD DR

UNK

AGGRAVATED ASSAULT **1**

IR#	1633440	DATE:	06/27/2016	TIME:	0800	WB 40/NB 421	WB 40 RA
-----	---------	-------	------------	-------	------	--------------	----------

WEST WARD

AGGRAVATED ASSAULT **1**

IR#	1630435	DATE:	06/11/2016	TIME:	1954	S PEACE HAVEN RD/MCGREGOR RD
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ROBBERY **1**

IR#	1629191	DATE:	06/05/2016	TIME:	1539	4968	MARTIN VIEW LN
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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

07/21/2016
1:24:29PM

06/01/2016 - 06/30/2016

		Total
EAST WARD	HOMICIDE	1
	ROBBERY	1
	AGGRAVATED ASSAULT	2
	Total	4
NORTH WARD	ROBBERY	5
	AGGRAVATED ASSAULT	5
	BURGLARY - B&E	1
	Total	11
NORTHEAST WARD	HOMICIDE	1
	ROBBERY	6
	AGGRAVATED ASSAULT	4
	BURGLARY - B&E	2
	Total	13
NORTHWEST WARD	ROBBERY	3
	AGGRAVATED ASSAULT	2
	Total	5
SOUTH WARD	HOMICIDE	1
	ROBBERY	6
	AGGRAVATED ASSAULT	2
	BURGLARY - B&E	1
	Total	10
SOUTHEAST WARD	HOMICIDE	1
	ROBBERY	1
	AGGRAVATED ASSAULT	3
	Total	5
SOUTHWEST WARD	ROBBERY	3

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

07/21/2016
1:24:29PM

06/01/2016 - 06/30/2016

		Total
SOUTHWEST WARD	AGGRAVATED ASSAULT	4
	BURGLARY - B&E	1
	Total	8
UNK	AGGRAVATED ASSAULT	1
	Total	1
WEST WARD	ROBBERY	1
	AGGRAVATED ASSAULT	1
	Total	2
Total		59

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
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SECTION II

CITY LINK DASHBOARD

CityLink Dashboard Report

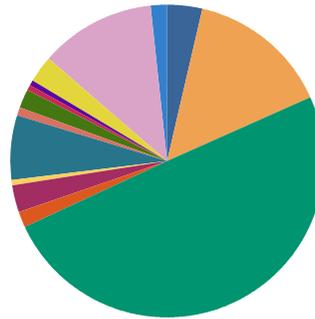
June 2016

	<u>June</u>	<u>May</u>
Total # Inbound Calls Handled:	31,127	28,609
Total # Service Requests Created:	37,267	33,675
Total # Outbound Calls Handled:	7,305	6,425
Total # of Agents:	24	22
Average # of Calls Per Agent:	1,601	1,592
Average Length Call Per Customer (Minutes):	4	4
Average Hold Time Per Customer: (Minutes):	< 1	< 1
Total Open Requests @ End of Month:	1067	1026

	<u>June</u>	<u>May</u>
Web Requests:	441	429
CityLink 311:	4,473	4,487
Chats:	67	107
See Click Fix:	114	126

Service Requests by Location	Created	Open
EAST	2,831	143
General Inquiry-Ward Not Specified	12,618	2
NORTH	2,597	92
NORTHEAST	3,387	116
NORTHWEST	1,973	118
SOUTH	2,602	136
SOUTHEAST	2,513	188
SOUTHWEST	2,274	98
UNINCORP	4,774	85
WEST	1,698	89
	37,267	1067

Service Requests by Department



Department	Count	Percentage
CBD	1,339	3.6%
City Link	5,538	14.9%
City/County Utilities	18,440	49.5%
DOT	660	1.8%
Finance	1,053	2.8%
Human Resources	192	0.5%
Non City Service	2,464	6.6%
Other	377	1.0%
Planning	666	1.8%
Property & Facilities Management	245	0.7%
Public Safety	187	0.5%
Recreation & Parks	984	2.6%
Sanitation	4,496	12.1%
Unknown	626	1.7%
Total:	37,267	100.0%

Number of Service Requests By Ward

	<u>EAST</u>	<u>NORTH</u>	<u>NORTHEAST</u>	<u>NORTHWEST</u>	<u>SOUTH</u>	<u>SOUTHEAST</u>	<u>SOUTHWEST</u>	<u>WEST</u>
CBD	166	166	146	118	134	204	76	44
City Link	43	20	40	49	32	44	46	31
City/County Utilities	1,822	1,907	2,422	1,149	1,670	1,619	1,523	1,038
DOT	89	42	67	71	61	47	59	49
Finance	73	7	7	5	19	6	11	7
Human Resources	14	0	0	0	0	0	0	0
Other	23	17	19	9	18	9	7	4
Planning	6	1	0	2	1	1	0	1
Property & Facilities Management	20	10	17	28	19	19	13	12
Public Safety	0	0	0	3	0	0	0	1
Recreation & Parks	62	6	24	16	10	11	33	8
Sanitation	425	369	572	464	560	494	423	424
Unknown	88	52	73	59	78	59	83	79
Ward Totals:	2,831	2,597	3,387	1,973	2,602	2,513	2,274	1,698

SECTION III
CODE VIOLATION INSPECTION
ACTIVITY

INSPECTION ACTIVITY - EAST WARD	
JUNE, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	9
ABV-PRIV	6
ANIMALS	1
BRUSH	
CITY PROP	21
COMMERCIAL	
CURBSIDE	10
GRAFFITI	2
HOUSE NUMB	2
HOUSING	141
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	4
SHRUBBERY	25
SINKHOLE	
TRASH	47
WEEDS	139
Z-HOUSING	
Z-OCCU	
Z-SIGNS	26
Z-VEHICLES	4
TOTAL INSPECTIONS:	438

FY 15-16 INSPECTION ACTIVITY - EAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0		2		2	2				0				0	0	2
ABV-OTHER	11	8	26	45	15	37	87	139	184	34	11	15	60	12	5	9	26	86	270
ABV-PRIV	4	6	15	25	12	39	79	130	155	25	3	6	34	4	5	6	15	49	204
ANIMALS	3	2	13	18	4	36	61	101	119	2	1	1	4	4	6	1	11	15	134
BRUSH			7	7	4	7	53	64	71			1	1		1		1	2	73
CITY PROP	35	23	35	93	21	15	15	51	144	10	7	15	32	31	30	21	82	114	258
COMMERCIAL				0				0	0	1		1	2				0	2	2
CURBSIDE	8	9	11	28	11	2	9	22	50	4	6	10	20	8	9	10	27	47	97
GRAFFITI	5	11	15	31	15	33	51	99	130	4	11	1	16	2	2	2	6	22	152
HOUSE NUMB		2	20	22	9	52	65	126	148		23	3	26	2	6	2	10	36	184
HOUSING	48	85	134	267	92	109	130	331	598	90	66	108	264	58	71	141	270	534	1132
LEAVES	1	2	10	13	3	28	49	80	93	2	1	3	6	1		1	2	8	101
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0			1	1	1		1	2	3				0	3	4
RODENTS			12	12	2	31	52	85	97	1	1	2	4	1	4	4	9	13	110
SHRUBBERY	37	35	27	99	7	32	50	89	188	1		3	4	9	18	25	52	56	244
SINKHOLE			1	1				0	1				0				0	0	1
TRASH	83	92	121	296	81	121	188	390	686	96	67	136	299	58	85	47	190	489	1175
WEEDS	178	263	320	761	114	44	76	234	995	24		27	51	215	260	139	614	665	1660
Z-HOUSING			1	1	1	31	60	92	93	23			23				0	23	116
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	8	2	13	23	8	31	50	89	112	61	143	66	270	19	23	26	68	338	450
Z-VEHICLES	1	4	11	16	4	36	54	94	110	6	2	4	12	3	4	4	11	23	133
TOTAL INSPECTIONS:	422	544	792	1758	403	686	1131	2220	3978	384	343	404	1131	427	529	438	1394	2525	6503

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - EAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3		1	1			0			0	0	1	1
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	25		25	28		28	63	0	63	28		28	12		12	18		18	58	0	58
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		6	6			0			0	0	6	6		4	4			0			0	0	4	4
GRAFFITI	1	1	2		6	6		7	7	1	14	15		6	6		4	4	3		3	3	10	13
LEAVES		1	1		2	2			0	0	3	3		1	1		3	3			0	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	6	8	11	20	31	7	21	28	20	47	67	2	3	5	4	1	5			0	6	4	10
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	11	52	63	13	69	82	4	88	92	28	209	237	9	75	84	4	85	89	7		7	20	160	180
WEEDS	55	116	171	63	134	197	50	222	272	168	472	640	57	157	214	24	33	57	3		3	84	190	274
ZONING SIGNS			0	1		1	5	1	6	6	1	7	6		6	2	1	3			0	8	1	9
TOTAL ABATEMENTS:	79	182	261	113	231	344	94	342	436	286	755	1041	102	247	349	46	127	173	31	0	31	179	374	553

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	4	4
BRUSH	0	0	0
CITY PROP	121	0	121
COMMERCIAL	0	0	0
CURBSIDE	0	10	10
GRAFFITI	4	24	28
LEAVES	0	7	7
MIXED	0	0	0
SHRUBBERY	26	51	77
SINKHOLE	0	0	0
TRASH	48	369	417
WEEDS	252	662	914
ZONING SIGNS	14	2	16
TOTAL ABATEMENTS:	465	1129	1594

FY 15-16 ABATEMENT ACTIVITY - EAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0		1	1		1	1	0	2	2
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	7		7	15		15	32	0	32	25		25	21		21	18		18	64	0	64
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		2	2		1	1		2	2	0	5	5			0			0	2	2	0	2	2	2
GRAFFITI		2	2	1	5	6	5	3	8	6	10	16	3	1	4			0			0	3	1	4
LEAVES		1	1		2	2			0	0	3	3	1	1	2			0		1	1	1	2	3
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0		4	4	7	6	13	7	10	17
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	9	69	78	20	65	85	12	82	94	41	216	257	12	28	40	10	51	61	6	40	46	28	119	147
WEEDS			0		2	2			0	0	2	2	49	45	94	74	152	226	50	98	148	173	295	468
ZONING SIGNS	15	1	16	162		162	84		84	261	1	262	21		21	13		13	20		20	54	0	54
TOTAL ABATEMENTS:	34	75	109	190	75	265	116	87	203	340	237	577	111	75	186	118	208	326	101	148	249	330	431	761

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	2	2	0	6	6
BRUSH	0	0	0	0	0	0
CITY PROP	96	0	96	217	0	217
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	2	2	0	12	12
GRAFFITI	9	1	10	13	25	38
LEAVES	1	2	3	1	9	10
MIXED	0	0	0	0	0	0
SHRUBBERY	7	10	17	33	61	94
SINKHOLE	0	0	0	0	0	0
TRASH	69	119	188	117	488	605
WEEDS	173	295	468	425	957	1382
ZONING SIGNS	315	0	315	329	2	331
TOTAL ABATEMENTS:	670	668	1338	1135	1797	2932

INSPECTION ACTIVITY - NORTH WARD

JUNE, 2016 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	2
ABV-PRIV	11
ANIMALS	4
BRUSH	1
CITY PROP	
COMMERCIAL	
CURBSIDE	58
GRAFFITI	2
HOUSE NUMB	1
HOUSING	30
LEAVES	8
MIXED	
NO DUMPING SIGN	
RODENTS	4
SHRUBBERY	23
SINKHOLE	
TRASH	83
WEEDS	206
Z-HOUSING	
Z-OCCU	
Z-SIGNS	45
Z-VEHICLES	1
TOTAL INSPECTIONS:	479

FY 15-16 INSPECTION ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	12	4	4	20	1	4	4	9	29	3	6	10	19	4	5	2	11	30	59
ABV-PRIV	8	9	5	22		2	4	6	28	6	3	7	16	7	6	11	24	40	68
ANIMALS		1	1	2				0	2		3	2	5		3	4	7	12	14
BRUSH	1	1		2	1		1	2	4	1		2	3		1	1	2	5	9
CITY PROP	2		1	3		1		1	4		2	3	5				0	5	9
COMMERCIAL				0				0	0				0		2		2	2	2
CURBSIDE	53	50	48	151	38	42	25	105	256	40	43	65	148	107	67	58	232	380	636
GRAFFITI		2		2	1	2	4	7	9	2	5	8	15	1	4	2	7	22	31
HOUSE NUMB	2	1	4	7	1	4		5	12	1	1	2	4		2	1	3	7	19
HOUSING	50	28	35	113	28	43	28	99	212	33	23	34	90	39	99	30	168	258	470
LEAVES	9	2	5	16	2	4	1	7	23		2	13	15	11	12	8	31	46	69
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN		1		1	1			1	2				0	1			1	1	3
RODENTS	1			1				0	1	3			3	1	2	4	7	10	11
SHRUBBERY	16	16	18	50	2		2	4	54		1	2	3	4	13	23	40	43	97
SINKHOLE	57			57				0	57				0				0	0	57
TRASH	234	47	71	352	80	98	60	238	590	73	111	146	330	88	72	83	243	573	1163
WEEDS		297	252	549	97	13	1	111	660			6	6	151	366	206	723	729	1389
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU	1			1				0	1				0				0	0	1
Z-SIGNS	11	19	4	34	5	4	2	11	45	52	62	59	173	116	54	45	215	388	433
Z-VEHICLES	1	12	5	18		1		1	19	4	2	2	8	1		1	2	10	29
TOTAL INSPECTIONS:	458	491	453	1402	257	218	132	607	2009	218	264	361	843	531	708	479	1718	2561	4570

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		3	3		1	1			0	0	4	4			0			0			0	0	0	0
CITY PROP			0	1		1			0	1	0	1			0	1		1			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	9	32	41	9	16	25	2	31	33	20	79	99	6	21	27	4	25	29	8	17	25	18	63	81
GRAFFITI		1	1			0			0	0	1	1	2		2		1	1		3	3	2	4	6
LEAVES		11	11	1	4	5		2	2	1	17	18		1	1		1	1		1	1	0	3	3
MIXED			0	1		1			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	2	4	5	5	10	1	8	9	8	15	23	2	4	6	1	1	2			0	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	5	58	63	7	38	45	8	52	60	20	148	168	7	59	66	5	79	84	12	55	67	24	193	217
WEEDS	38	136	174	28	139	167	50	193	243	116	468	584	15	91	106	5	43	48	8	8	16	28	142	170
ZONING SIGNS	2		2	13		13	7	4	11	22	4	26	5		5	3		3	2		2	10	0	10
TOTAL ABATEMENTS:	56	243	299	65	203	268	68	290	358	189	736	925	37	176	213	19	150	169	30	84	114	86	410	496

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	4	4
CITY PROP	2	0	2
COMMERCIAL	0	0	0
CURBSIDE	38	142	180
GRAFFITI	2	5	7
LEAVES	1	20	21
MIXED	1	0	1
SHRUBBERY	11	20	31
SINKHOLE	0	0	0
TRASH	44	341	385
WEEDS	144	610	754
ZONING SIGNS	32	4	36
TOTAL ABATEMENTS:	275	1146	1421

FY 15-16 ABATEMENT ACTIVITY - NORTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0	1	1	1	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0		1	1	1	1	2		1	1			0		1	1	0	2	2
CITY PROP	1		1	2		2		3		6	0	6			0			0			0	0	0	0
COMMERCIAL			0			0		0		0	0	0			0			0			0	0	0	0
CURBSIDE		10	10	5	22	27	12	37	49	17	69	86	8	32	40	6	66	72	2	32	34	16	130	146
GRAFFITI			0		1	1	3		3	3	1	4	7		7	2	2	4			0	9	2	11
LEAVES			0			0		1	1	0	1	1	1	6	7	1	12	13	1	7	8	3	25	28
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0		2	2	4	4	8	4	6	10
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	5	29	34	12	78	90	25	134	159	42	241	283	9	56	65	8	85	93	12	62	74	29	203	232
WEEDS		2	2		4	4			0	0	6	6	5	23	28	36	185	221	43	162	205	84	370	454
ZONING SIGNS	3		3	98	2	100	66	1	67	167	3	170	100		100	68		68	40		40	208	0	208
TOTAL ABATEMENTS:	9	42	51	117	107	224	110	174	284	236	323	559	130	118	248	121	353	474	102	268	370	353	739	1092

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	1	1	0	1	1
BRUSH	1	2	3	1	6	7
CITY PROP	6	0	6	8	0	8
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	33	130	163	71	272	343
GRAFFITI	12	2	14	14	7	21
LEAVES	3	25	28	4	45	49
MIXED	0	0	0	1	0	1
SHRUBBERY	4	6	10	15	26	41
SINKHOLE	0	0	0	0	0	0
TRASH	71	203	274	115	544	659
WEEDS	84	370	454	228	980	1208
ZONING SIGNS	375	0	375	407	4	411
TOTAL ABATEMENTS:	589	1062	1651	864	2208	3072

INSPECTION ACTIVITY - NORTHEAST WARD	
JUNE, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	5
ABV-PRIV	7
ANIMALS	3
BRUSH	
CITY PROP	19
COMMERCIAL	
CURBSIDE	15
GRAFFITI	4
HOUSE NUMB	
HOUSING	24
LEAVES	5
MIXED	
NO DUMPING SIGN	
RODENTS	4
SHRUBBERY	23
SINKHOLE	
TRASH	76
WEEDS	199
Z-HOUSING	
Z-OCCU	
Z-SIGNS	18
Z-VEHICLES	3
TOTAL INSPECTIONS:	405

FY 15-16 INSPECTION ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0	1			1				0	1	1
ABV-OTHER	6	4	8	18	3	3	4	10	28	2	4	3	9	2	6	5	13	22	50
ABV-PRIV	5	7	3	15	9	10	4	23	38	3	5	11	19	9	15	7	31	50	88
ANIMALS	2		3	5	4	1	1	6	11	1	1	3	5	6	5	3	14	19	30
BRUSH	3		2	5	1			1	6				0		1		1	1	7
CITY PROP				0		1		1	1		4		4	10	27	19	56	60	61
COMMERCIAL				0	2			2	2				0		1		1	1	3
CURBSIDE	22	24	26	72	27	16	15	58	130	22	24	42	88	43	20	15	78	166	296
GRAFFITI	2	4	1	7	5	2	8	15	22	10	2	10	22	4	7	4	15	37	59
HOUSE NUMB	6	2	1	9	2			2	11				0		5		5	5	16
HOUSING	43	45	33	121	33	25	11	69	190	25	25	106	156	76	19	24	119	275	465
LEAVES	19	7	9	35	9	6	4	19	54	1	2	4	7	5	6	5	16	23	77
MIXED				0				0	0			1	1				0	1	1
NO DUMPING SIGN	1	2		3			1	1	4			1	1				0	1	5
RODENTS	2	4	1	7		1	1	2	9			2	2	2	1	4	7	9	18
SHRUBBERY	22	25	19	66	6	4	4	14	80	2	2	4	8	4	10	23	37	45	125
SINKHOLE				0				0	0				0				0	0	0
TRASH	179	152	264	595	162	136	131	429	1024	124	232	244	600	151	106	76	333	933	1957
WEEDS	463	396	341	1200	116	28	4	148	1348	2	3	39	44	374	587	199	1160	1204	2552
Z-HOUSING			1	1				0	1			1	1				0	1	2
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	2	2		4	2		20	22	26	37	58	23	118	5	17	18	40	158	184
Z-VEHICLES	4	2	3	9	6	7	1	14	23	4	2	9	15	4	10	3	17	32	55
TOTAL INSPECTIONS:	781	676	715	2172	387	240	210	837	3009	234	364	503	1101	695	843	405	1943	3044	6053

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS		1	1			0			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1		1	1			0			0	0	1	1
CITY PROP			0			0			0	0	0	0			0			0	1		1	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI	7	2	9		1	1			0	7	3	10	3		3			0	2	2	4	5	2	7
LEAVES		8	8		10	10		5	5	0	23	23		10	10		4	4		5	5	0	19	19
MIXED	1		1			0			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	1	3	7	4	11	2	3	5	11	8	19	2	1	3	1	3	4		1	1	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	32	80	112	41	103	144	36	156	192	109	339	448	36	165	201	23	138	161	33	106	139	92	409	501
WEEDS	114	246	360	100	268	368	81	306	387	295	820	1115	59	125	184	38	55	93	9	17	26	106	197	303
ZONING SIGNS			0	2		2			0	2	0	2	1		1			0	19		19	20	0	20
TOTAL ABATEMENTS:	156	340	496	150	386	536	119	470	589	425	1196	1621	101	302	403	62	201	263	64	131	195	227	634	861

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	2	2
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	12	5	17
LEAVES	0	42	42
MIXED	1	0	1
SHRUBBERY	14	13	27
SINKHOLE	0	0	0
TRASH	201	748	949
WEEDS	401	1017	1418
ZONING SIGNS	22	0	22
TOTAL ABATEMENTS:	652	1830	2482

FY 15-16 ABATEMENT ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	5		5			0	5	0	5	2		2	30		30	12		12	44	0	44
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0	1		1	2	1	3	3	1	4			0	1		1			0	1	0	1
GRAFFITI		2	2	2	4	6		1	1	2	7	9	3		3	3	2	5	3		3	9	2	11
LEAVES			0		3	3			0	0	3	3		3	3		5	5		4	4	0	12	12
MIXED			0			0	1		1	1	0	1			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0	1		1	1	0	1
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	34	96	130	41	114	155	68	218	286	143	428	571	27	118	145	24	96	120	13	65	78	64	279	343
WEEDS		3	3		3	3	2	11	13	2	17	19	50	87	137	90	449	539	61	192	253	201	728	929
ZONING SIGNS	19		19	56		56	39		39	114	0	114	4		4	17		17	18		18	39	0	39
TOTAL ABATEMENTS:	53	101	154	105	124	229	112	231	343	270	456	726	86	208	294	165	552	717	108	261	369	359	1021	1380

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	2	2
BRUSH	0	0	0	0	2	2
CITY PROP	49	0	49	50	0	50
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	4	0	4	4	1	5
GRAFFITI	11	2	13	23	7	30
LEAVES	0	12	12	0	54	54
MIXED	1	0	1	2	0	2
SHRUBBERY	1	0	1	15	13	28
SINKHOLE	0	0	0	0	0	0
TRASH	207	279	486	408	1027	1435
WEEDS	203	728	931	604	1745	2349
ZONING SIGNS	153	0	153	175	0	175
TOTAL ABATEMENTS:	629	1477	2106	1281	3307	4588

INSPECTION ACTIVITY - NORTHWEST WARD	
JUNE, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	7
ANIMALS	2
BRUSH	1
CITY PROP	
COMMERCIAL	
CURBSIDE	23
GRAFFITI	
HOUSE NUMB	1
HOUSING	15
LEAVES	9
MIXED	
NO DUMPING SIGN	2
RODENTS	3
SHRUBBERY	7
SINKHOLE	
TRASH	32
WEEDS	60
Z-HOUSING	
Z-OCCU	
Z-SIGNS	12
Z-VEHICLES	2
TOTAL INSPECTIONS:	177

FY 15-16 INSPECTION ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	8	4	1	13	1	1		2	15	1	1		2			1	1	3	18
ABV-PRIV	3	4	6	13	13	5	6	24	37	9	8	12	29	6	7	7	20	49	86
ANIMALS	3			3			1	1	4	2			2		2	2	4	6	10
BRUSH	2	1		3		2	1	3	6		2	13	15			1	1	16	22
CITY PROP	14	3	4	21		2	3	5	26	2	3		5				0	5	31
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	21	10	28	59	28	16	21	65	124	21	25	35	81	13	19	23	55	136	260
GRAFFITI		1	2	3	1		2	3	6	1	1	3	5		1		1	6	12
HOUSE NUMB		6	1	7				0	7				0			1	1	1	8
HOUSING	31	22	10	63	17	18	15	50	113	9	18	17	44	26	20	15	61	105	218
LEAVES		2		2		3	6	9	11	1	6	1	8	1	2	9	12	20	31
MIXED	1			1	1			1	2			1	1				0	1	3
NO DUMPING SIGN				0				0	0				0			2	2	2	2
RODENTS				0	1			1	1				0	3	1	3	7	7	8
SHRUBBERY	14	5	11	30	4	3	2	9	39		2	1	3	1	8	7	16	19	58
SINKHOLE		1	1	2				0	2				0				0	0	2
TRASH	36	38	48	122	26	48	50	124	246	31	52	62	145	77	64	32	173	318	564
WEEDS	104	208	159	471	42	2	2	46	517	3	1	4	8	85	132	60	277	285	802
Z-HOUSING				0		1		1	1				0				0	0	1
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	6	5	1	12	1	1	1	3	15	11	20	10	41	39	30	12	81	122	137
Z-VEHICLES	1			1		1	3	4	5	1		1	2		1	2	3	5	10
TOTAL INSPECTIONS:	244	310	272	826	135	103	114	352	1178	92	139	160	391	251	287	177	715	1106	2284

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP	13		13	5		5	6		6	24	0	24			0	1		1	4		4	5	0	5
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0		1	1			0	1		1	1	1	2
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1		1	1			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	2	4			0	1		1	3	2	5			0		2	2		1	1	0	3	3
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	48	50		32	32	3	39	42	5	119	124	1	24	25		30	30	1	48	49	2	102	104
WEEDS	12	57	69	2	63	65	8	118	126	22	238	260	5	52	57	9	10	19		1	1	14	63	77
ZONING SIGNS			0	5		5		1	1	5	1	6			0	1		1			0	1	0	1
TOTAL ABATEMENTS:	29	109	138	12	96	108	18	158	176	59	363	422	6	77	83	11	42	53	6	50	56	23	169	192

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	1	1
CITY PROP	29	0	29
COMMERCIAL	0	0	0
CURBSIDE	1	1	2
GRAFFITI	0	0	0
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	3	5	8
SINKHOLE	0	0	0
TRASH	7	221	228
WEEDS	36	301	337
ZONING SIGNS	6	1	7
TOTAL ABATEMENTS:	82	532	614

FY 15-16 ABATEMENT ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	2		2	3		3			0	5	0	5			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	3		3	1	1	2	1		1	5	1	6			0			0	3	1	4	3	1	4
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1			0			0	0	1	1			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1		1			0			0	1	0	1			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	3	39	42	4	39	43	4	52	56	11	130	141		59	59		51	51	3	38	41	3	148	151
WEEDS	1		1		1	1		2	2	1	3	4	1	7	8	3	100	103	7	45	52	11	152	163
ZONING SIGNS	5		5	22		22	10		10	37	0	37	26		26	37		37	12		12	75	0	75
TOTAL ABATEMENTS:	15	40	55	30	41	71	15	54	69	60	135	195	27	66	93	40	151	191	25	84	109	92	301	393

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	1	1
CITY PROP	5	0	5	34	0	34
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	8	1	9	9	2	11
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	1	0	1	4	5	9
SINKHOLE	0	0	0	0	0	0
TRASH	14	148	162	21	369	390
WEEDS	12	152	164	48	453	501
ZONING SIGNS	112	0	112	118	1	119
TOTAL ABATEMENTS:	152	436	588	234	968	1202

INSPECTION ACTIVITY - SOUTH WARD**JUNE, 2016 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	5
ABV-PRIV	8
ANIMALS	1
BRUSH	2
CITY PROP	1
COMMERCIAL	1
CURBSIDE	20
GRAFFITI	
HOUSE NUMB	
HOUSING	28
LEAVES	2
MIXED	
NO DUMPING SIGN	
RODENTS	9
SHRUBBERY	11
SINKHOLE	
TRASH	35
WEEDS	93
Z-HOUSING	
Z-OCCU	
Z-SIGNS	28
Z-VEHICLES	1
TOTAL INSPECTIONS:	245

FY 15-16 INSPECTION ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	5	1	8	14	5	2	2	9	23	2	3	4	9	10	6	5	21	30	53
ABV-PRIV	13	12	9	34	10	5	4	19	53	2	7	10	19	12	7	8	27	46	99
ANIMALS	4	1	2	7	3		1	4	11	3	1	2	6	2		1	3	9	20
BRUSH				0		1		1	1	1	1		2			2	2	4	5
CITY PROP				0	1			1	1				0	2		1	3	3	4
COMMERCIAL				0				0	0				0			1	1	1	1
CURBSIDE	22	28	24	74	7	4	13	24	98	12	18	23	53	29	12	20	61	114	212
GRAFFITI		1		1	3		2	5	6		1	2	3	1	3		4	7	13
HOUSE NUMB	1		2	3		1		1	4		13		13		2		2	15	19
HOUSING	24	31	26	81	6	9	11	26	107	6		17	23	38	41	28	107	130	237
LEAVES	1	1	2	4		1	2	3	7		1	3	4	1	6	2	9	13	20
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0			2	2	2			5	5		1		1	6	8
RODENTS	1	2	1	4				0	4	2	1	1	4	1	1	9	11	15	19
SHRUBBERY	9	9	16	34	4	5	2	11	45		1		1	2	8	11	21	22	67
SINKHOLE				0				0	0				0				0	0	0
TRASH	28	19	35	82	20	27	13	60	142	26	35	36	97	25	35	35	95	192	334
WEEDS	116	75	161	352	42	5	7	54	406	1		8	9	41	179	93	313	322	728
Z-HOUSING				0				0	0		2	1	3				0	3	3
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	14	5	1	20	5	1		6	26	11	24	27	62	18	19	28	65	127	153
Z-VEHICLES		1		1	1	1	1	3	4		2		2	1	2	1	4	6	10
TOTAL INSPECTIONS:	239	186	287	712	107	62	61	230	942	66	110	139	315	183	322	245	750	1065	2007

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0	1		1			0			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1	1	2	1	2	3		3	3	2	6	8	3	2	5	1		1	1	1	2	5	3	8
GRAFFITI	2		2			0		1	1	2	1	3			0			0			0	0	0	0
LEAVES	1	1	2		1	1			0	1	2	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	3	5	8	3		3		4	4	6	9	15	5	4	9		2	2		5	5	5	11	16
SINKHOLE		1	1			0				0	1	1			0			0			0	0	0	0
TRASH	1	24	25	1	16	17		20	20	2	60	62	2	30	32		11	11	1	23	24	3	64	67
WEEDS	13	45	58	7	64	71	14	53	67	34	162	196	16	84	100	8	14	22	2	4	6	26	102	128
ZONING SIGNS			0	5		5	1		1	6	0	6			0	4		4			0	4	0	4
TOTAL ABATEMENTS:	21	78	99	17	84	101	15	81	96	53	243	296	27	120	147	13	28	41	4	33	37	44	181	225

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	1	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	7	9	16
GRAFFITI	2	1	3
LEAVES	1	2	3
MIXED	0	0	0
SHRUBBERY	11	20	31
SINKHOLE	0	1	1
TRASH	5	124	129
WEEDS	60	264	324
ZONING SIGNS	10	0	10
TOTAL ABATEMENTS:	97	424	521

FY 15-16 ABATEMENT ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1		1	1			0			0	0	1	1
BRUSH			0			0			0	0	0	0			0			0		1	1	0	1	1
CITY PROP			0			0			0	0	0	0	2		2			0	1		1	3	0	3
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0		3	3	0	3	3		1	1			0			0	0	1	1
GRAFFITI			0	1		1			0	1	0	1	2	1	3			0	1	1	2	3	2	5
LEAVES			0			0			0	0	0	0		1	1		2	2		2	2	0	5	5
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0		2	2	0	2	2			0	1		1	2	2	4	3	2	5
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	26	28	1	21	22	4	38	42	7	85	92	1	23	24		22	22	3	38	41	4	83	87
WEEDS		5	5		1	1			0	0	6	6	2	12	14	15	53	68	12	75	87	29	140	169
ZONING SIGNS	6		6	21		21	18		18	45	0	45	21		21	30		30	25		25	76	0	76
TOTAL ABATEMENTS:	8	31	39	23	23	46	22	43	65	53	97	150	28	39	67	46	77	123	44	119	163	118	235	353

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	1	1	0	3	3
BRUSH	0	1	1	0	2	2
CITY PROP	3	0	3	4	0	4
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	1	1	7	10	17
GRAFFITI	4	2	6	6	3	9
LEAVES	0	5	5	1	7	8
MIXED	0	0	0	0	0	0
SHRUBBERY	3	2	5	14	22	36
SINKHOLE	0	0	0	0	1	1
TRASH	11	83	94	16	207	223
WEEDS	29	140	169	89	404	493
ZONING SIGNS	121	0	121	131	0	131
TOTAL ABATEMENTS:	171	332	503	268	756	1024

INSPECTION ACTIVITY - SOUTHEAST WARD	
JUNE, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	7
ABV-PRIV	16
ANIMALS	3
BRUSH	1
CITY PROP	12
COMMERCIAL	
CURBSIDE	22
GRAFFITI	3
HOUSE NUMB	1
HOUSING	41
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	4
SHRUBBERY	14
SINKHOLE	1
TRASH	102
WEEDS	172
Z-HOUSING	1
Z-OCCU	
Z-SIGNS	9
Z-VEHICLES	5
TOTAL INSPECTIONS:	415

FY 15-16 INSPECTION ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0	1			1	1	1
ABV-OTHER		13	15	28	4	1	2	7	35	2	21	9	32	18		7	25	57	92
ABV-PRIV	7	9	12	28	6	3	9	18	46	7	3	12	22	7		16	23	45	91
ANIMALS	2		4	6	4	3	6	13	19	8	6	7	21	9		3	12	33	52
BRUSH				0	1		2	3	3				0	1		1	2	2	5
CITY PROP	2		15	17	14	19	16	49	66	10	20	27	57	13	13	12	38	95	161
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	52	35	31	118	32	32	18	82	200	23	15	47	85	32	1	22	55	140	340
GRAFFITI	11	16	10	37	9	5	5	19	56	6	2	8	16	8	1	3	12	28	84
HOUSE NUMB	1	3	15	19	3	4	5	12	31	7	3	1	11	5	1	1	7	18	49
HOUSING	37	25	48	110	46	42	36	124	234	52	44	49	145	40		41	81	226	460
LEAVES	3	6		9	2	2	7	11	20	1		2	3	7		1	8	11	31
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1		1	2	1			1	3				0	1			1	1	4
RODENTS	2	2	3	7		1	4	5	12	2	3	2	7	3		4	7	14	26
SHRUBBERY	13	7	14	34	6	3	4	13	47	1	1	2	4	14		14	28	32	79
SINKHOLE				0	1			1	1		1		1			1	1	2	3
TRASH	96	109	213	418	171	209	291	671	1089	232	199	179	610	142	7	102	251	861	1950
WEEDS	150	263	533	946	136	25	4	165	1111	2	2	14	18	322	43	172	537	555	1666
Z-HOUSING				0				0	0				0			1	1	1	1
Z-OCCU				0			2	2	2	1		1	2				0	2	4
Z-SIGNS	2	2	2	6	2	3	1	6	12	8	81	30	119	29	20	9	58	177	189
Z-VEHICLES	2	3	5	10	3		4	7	17	2	5	2	9	8		5	13	22	39
TOTAL INSPECTIONS:	381	493	921	1795	441	352	416	1209	3004	364	406	392	1162	660	86	415	1161	2323	5327

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0		3	3		1	1		2	2	0	6	6
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	1		1	5		5	6	0	6	21		21	17		17	18		18	56	0	56
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3	2	6	8			0	4	7	11		1	1			0			0	0	1	1
GRAFFITI	6	1	7			0	1		1	7	1	8	3		3	3		3	6		6	12	0	12
LEAVES			0			0			0	0	0	0			0		1	1		3	3	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2		1	1	1	1	2	2	3	5	1	1	2	2	4	6		1	1	3	6	9
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	15	96	111	12	74	86	5	112	117	32	282	314	8	183	191	4	148	152	11	250	261	23	581	604
WEEDS	45	162	207	32	59	91	24	223	247	101	444	545	52	290	342	9	47	56	5	14	19	66	351	417
ZONING SIGNS			0			0	3		3	3	0	3	2		2	2	1	3	1		1	5	1	6
TOTAL ABATEMENTS:	69	261	330	47	140	187	39	336	375	155	737	892	87	478	565	37	202	239	41	270	311	165	950	1115

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	6	6
BRUSH	0	0	0
CITY PROP	62	0	62
COMMERCIAL	0	0	0
CURBSIDE	4	8	12
GRAFFITI	19	1	20
LEAVES	0	4	4
MIXED	0	0	0
SHRUBBERY	5	9	14
SINKHOLE	0	0	0
TRASH	55	863	918
WEEDS	167	795	962
ZONING SIGNS	8	1	9
TOTAL ABATEMENTS:	320	1687	2007

FY 15-16 ABATEMENT ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		2	2		1	1	0	3	3		1	1		3	3			0	0	4	4
BRUSH			0		0	0		0	0	0	0	0		0	0		0	0			0	0	0	0
CITY PROP	12		12	18		18	26		26	56	0	56	10		10	13		13	9		9	32	0	32
COMMERCIAL			0		0	0		0	0	0	0	0		0	0		0	0			0	0	0	0
CURBSIDE		1	1		0	0		0	0	0	1	1		0	0	1	1	2		1	1	1	2	3
GRAFFITI			0	1	2	3	2	2	4	3	4	7	1		1	1		1	1		1	3	0	3
LEAVES			0		0	0		1	1	0	1	1		0	0		2	2		1	1	0	3	3
MIXED			0		0	0		0	0	0	0	0		0	0		0	0			0	0	0	0
SHRUBBERY		1	1		0	0		0	0	0	1	1		0	0		1	1	1		1	1	1	2
SINKHOLE			0		0	0		0	0	0	0	0		0	0		0	0		1	1	0	1	1
TRASH	22	156	178	20	161	181	16	167	183	58	484	542	19	119	138	7	115	122	8	56	64	34	290	324
WEEDS		1	1	1	1	2		3	3	1	5	6	6	44	50	43	311	354	26	124	150	75	479	554
ZONING SIGNS			0	85		85	29		29	114	0	114	24		24	20	2	22	10		10	54	2	56
TOTAL ABATEMENTS:	34	159	193	125	166	291	73	174	247	232	499	731	60	164	224	85	435	520	55	183	238	200	782	982

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	4	4	0	10	10
BRUSH	0	0	0	0	0	0
CITY PROP	88	0	88	150	0	150
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	1	2	3	5	10	15
GRAFFITI	6	0	6	25	1	26
LEAVES	0	3	3	0	7	7
MIXED	0	0	0	0	0	0
SHRUBBERY	1	1	2	6	10	16
SINKHOLE	0	1	1	0	1	1
TRASH	92	290	382	147	1153	1300
WEEDS	76	479	555	243	1274	1517
ZONING SIGNS	168	2	170	176	3	179
TOTAL ABATEMENTS:	432	1281	1713	752	2968	3720

INSPECTION ACTIVITY - SOUTHWEST WARD	
JUNE, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	12
ANIMALS	2
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	11
GRAFFITI	1
HOUSE NUMB	
HOUSING	20
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	3
SHRUBBERY	10
SINKHOLE	
TRASH	45
WEEDS	58
Z-HOUSING	
Z-OCCU	
Z-SIGNS	21
Z-VEHICLES	1
TOTAL INSPECTIONS:	185

FY 15-16 INSPECTION ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	2		3	5	7	5	3	15	20	5	2	2	9				0	9	29
ABV-PRIV	13	15	16	44	10	7	4	21	65	2	6	17	25	13	11	12	36	61	126
ANIMALS	1	2	3	6			2	2	8		1	1	2	4	1	2	7	9	17
BRUSH				0				0	0	1			1				0	1	1
CITY PROP	1	2	1	4		1		1	5		1		1	1			1	2	7
COMMERCIAL	2			2				0	2				0				0	0	2
CURBSIDE	11	10	6	27	7	3	17	27	54	7	8	21	36	8	10	11	29	65	119
GRAFFITI		2	1	3	1	1	1	3	6			6	6		2	1	3	9	15
HOUSE NUMB		2		2	1			1	3	1	3	3	7				0	7	10
HOUSING	22	23	13	58	14	4	13	31	89	8	11	12	31	14	31	20	65	96	185
LEAVES	2			2	1	1	1	3	5	4	2	2	8	1		1	2	10	15
MIXED				0				0	0				0		1		1	1	1
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS		2		2				0	2		1		1	1		3	4	5	7
SHRUBBERY	14	11	13	38	6	1	2	9	47	1	3	3	7	7	9	10	26	33	80
SINKHOLE				0				0	0				0				0	0	0
TRASH	65	19	27	111	13	13	11	37	148	17	23	55	95	43	22	45	110	205	353
WEEDS	71	106	80	257	20	3	5	28	285			7	7	95	101	58	254	261	546
Z-HOUSING				0				0	0			1	1				0	1	1
Z-OCCU				0			1	1	1			1	1				0	1	2
Z-SIGNS		7		7	1		7	8	15	22	2	3	27	4	14	21	39	66	81
Z-VEHICLES		4	1	5	1			1	6	3		7	10	1	1	1	3	13	19
TOTAL INSPECTIONS:	205	205	164	574	82	39	67	188	762	71	63	141	275	192	203	185	580	855	1617

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3			0			0			0	0	0	0
BRUSH			0			0			0	0	0			0			0			0	0	0	0	0
CITY PROP			0	2		2	1		1	3	0	3	1		1	1		1			0	2	0	2
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI	2		2			0			0	2	0	2			0		2	2		1	1	0	3	3
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2	2		2		1	1	3	2	5	2	1	3	1	1	2			0	3	2	5
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH	4	25	29	7	35	42		20	20	11	80	91	1	13	14	2	5	7	2	9	11	5	27	32
WEEDS	8	33	41	11	61	72	4	96	100	23	190	213	7	25	32	8	2	10	2	3	5	17	30	47
ZONING SIGNS	2		2			0	2		2	4	0	4			0			0	2		2	2	0	2
TOTAL ABATEMENTS:	17	59	76	22	96	118	7	120	127	46	275	321	11	39	50	12	10	22	6	13	19	29	62	91

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	3	3
BRUSH	0	0	0
CITY PROP	5	0	5
COMMERCIAL	0	0	0
CURBSIDE	0	0	0
GRAFFITI	2	3	5
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	6	4	10
SINKHOLE	0	0	0
TRASH	16	107	123
WEEDS	40	220	260
ZONING SIGNS	6	0	6
TOTAL ABATEMENTS:	75	337	412

FY 15-16 ABATEMENT ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0		1	1			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0	1		1	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3		1	1			0	2	2	4			0			0	1		1	1	0	1
GRAFFITI		1	1			0		1	1	0	2	2	3		3			0		3	3	3	3	6
LEAVES			0		3	3			0	0	3	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0	2		2			0	2	0	2
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	3	16	19	2	14	16	1	20	21	6	50	56	3	37	40		22	22	6	45	51	9	104	113
WEEDS		1	1		1	1		1	1	0	3	3	5	20	25	15	84	99	13	48	61	33	152	185
ZONING SIGNS	25		25	1		1	1		1	27	0	27	6		6	14		14	17		17	37	0	37
TOTAL ABATEMENTS:	30	19	49	3	20	23	3	22	25	36	61	97	17	57	74	31	106	137	37	96	133	85	259	344

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	3	3
BRUSH	0	0	0	0	0	0
CITY PROP	1	0	1	6	0	6
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	3	0	3	3	0	3
GRAFFITI	3	3	6	5	6	11
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	2	0	2	8	4	12
SINKHOLE	0	0	0	0	0	0
TRASH	15	104	119	31	211	242
WEEDS	33	152	185	73	372	445
ZONING SIGNS	64	0	64	70	0	70
TOTAL ABATEMENTS:	121	320	441	196	657	853

INSPECTION ACTIVITY - WEST WARD

JUNE, 2016 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	3
ANIMALS	1
BRUSH	1
CITY PROP	1
COMMERCIAL	
CURBSIDE	13
GRAFFITI	
HOUSE NUMB	
HOUSING	11
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	9
SINKHOLE	
TRASH	9
WEEDS	28
Z-HOUSING	
Z-OCCU	
Z-SIGNS	12
Z-VEHICLES	3
TOTAL INSPECTIONS:	91

FY 15-16 INSPECTION ACTIVITY - WEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		4	1	5				0	5	1			1				0	1	6
ABV-PRIV	3	5		8	2	2	2	6	14	3	7	10	2	2	3	7	17	31	
ANIMALS	3	1	1	5			1	1	6	2	1	2	5	2		1	3	8	14
BRUSH	2	1	3	6				0	6	1		1	2			1	1	3	9
CITY PROP				0				0	0				0			1	1	1	1
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	11	5	7	23	5	5	10	20	43	5	9	11	25	14	12	13	39	64	107
GRAFFITI				0				0	0		1	1	2				0	2	2
HOUSE NUMB		3	1	4				0	4				0				0	0	4
HOUSING	6	7	7	20	7	7		14	34	2	3	6	11	4	3	11	18	29	63
LEAVES	3	2	2	7	8	8	5	21	28	1			1	1			1	2	30
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS	2	2	1	5				0	5			3	3	1			1	4	9
SHRUBBERY	7	6	6	19	5	5	1	11	30		1	3	4	2	5	9	16	20	50
SINKHOLE				0				0	0				0				0	0	0
TRASH	14	4	5	23	21	21	9	51	74	3	13	13	29	7	32	9	48	77	151
WEEDS	20	47	47	114	7	7	1	15	129		1		1	23	71	28	122	123	252
Z-HOUSING				0				0	0				0	1	1		2	2	2
Z-OCCU				0				0	0				0		2		2	2	2
Z-SIGNS	3			3			1	1	4	13	2		15	7	6	12	25	40	44
Z-VEHICLES		1	1	2	1	1	2	4	6		1	1	2			3	3	5	11
TOTAL INSPECTIONS:	74	89	82	245	56	56	32	144	389	28	35	48	111	64	134	91	289	400	789

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - WEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		1	1	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0	1		1			0			0	1	0	1
CITY PROP	1		1			0			0	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1		1			0			0	1	0	1			0			0			0	0	0	0
GRAFFITI	1		1			0			0	1	0	1			0			0			0	0	0	0
LEAVES		2	2			0			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0	1		1			0	1	0	1			0		1	1		1	1	0	2	2
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH		3	3	1	6	7		7	7	1	16	17		5	5		14	14	4	9	13	4	28	32
WEEDS	6	22	28	2	15	17	1	40	41	9	77	86	2	13	15	1	5	6	1	2	3	4	20	24
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	9	27	36	4	21	25	1	48	49	14	96	110	3	18	21	1	20	21	5	12	17	9	50	59

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	1	0	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	1	0	1
GRAFFITI	1	0	1
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	1	2	3
SINKHOLE	0	0	0
TRASH	5	44	49
WEEDS	13	97	110
ZONING SIGNS	0	0	0
TOTAL ABATEMENTS:	23	146	169

FY 15-16 ABATEMENT ACTIVITY - WEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0	1		1	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1	1	1	2			0	1	2	3			0			0	1		1	1	0	1
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0		1	1			0	0	1	1			0	2		2			0	2	0	2
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	1	8	9		9	9	1	13	14	2	30	32	1	3	4		10	10	1	11	12	2	24	26
WEEDS		1	1			0			0	0	1	1		2	2	2	32	34	1	20	21	3	54	57
ZONING SIGNS	10		10		4	4	1		1	15	0	15	5		5	6		6	11		11	22	0	22
TOTAL ABATEMENTS:	11	10	21	5	11	16	2	13	15	18	34	52	6	5	11	10	42	52	15	31	46	31	78	109

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	1	0	1
CITY PROP	1	0	1	2	0	2
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	2	0	2	3	0	3
GRAFFITI	0	0	0	1	0	1
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	2	0	2	3	2	5
SINKHOLE	0	0	0	0	0	0
TRASH	4	24	28	9	68	77
WEEDS	3	54	57	16	151	167
ZONING SIGNS	37	0	37	37	0	37
TOTAL ABATEMENTS:	49	112	161	72	258	330

SECTION IV
MONTHLY PERMITTED
CONSTRUCTION ACTIVITY
REPORT



PERMITTED CONSTRUCTION ACTIVITY REPORT

For Period : 6/1/2016 through 6/30/2016

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
292455	OFFICES (W,F)	2563 PETERS CREEK WINSTON-SALEM	KIRKLAND, INC.	NEW DENTAL OFFICE BUILDING CONTACT RONNIE OVERMAN PH 336 454 6131 EMAIL ROVERMAN@KIRKLANDINC.COM	\$2,350,000.00
291547	HOSPITAL OR HEALTH CENTER	650 HIGHLAND WINSTON-SALEM	FRANK L BLUM CONSTR. CO	NEW BUILDING FOUNDATION PERMIT WAS #285490 CONTACT CHAD ADAMS PH 336 618 5942 EMAIL CADAMS@FLBLUM.COM	\$12,685,980.00
287569	OFFICES (W,F)	3334 HEALY WINSTON-SALEM	SHELCO LLC	UPFIT OF THIRD FLOOR PHASE III CONTACT SCOTT CRAVER PH 336 399 3005 EMAIL SCRAVER@SHELCO.LCC.COM	\$656,445.00
291720	VACANT (EXISTING STRUCTURE)	486 PATTERSON WINSTON-SALEM	THE WHITING-TURNER CO	UPFIT STEEL, RAILINGS, WATERPROOFING, FIRE PROOFING PAINTING, EIFS, DOORS AND HARDWARE GLASS/WINDOWS, DRYWALL, FLOORING, FIRE PROTECTION AND ASSOCIATED TRADES CONTACT BRYAN CARPENTER PH 336 722 3151 EMAIL BRYAN.CARPENTER@WHITING-TURNER.COM	\$17,694,256.00
290446	OFFICES (W,F)	401 MAIN WINSTON-SALEM	BALFOUR BEATTY CONST	UPFIT 9TH FLOOR PLAZA BUILDING CONTACT BRITTANY BALLE PH 704 561 4574 EMAIL BRITTANY.VALLE@LITTLEONLINE.COM	\$1,787,050.00
289888	VACANT (EXISTING STRUCTURE)	400 FOURTH WINSTON-SALEM	GEMCAP, LLC	UPFIT SHELL AND CORE CONSTRUCTION FOR LOFTS CONTACT JUSTIN GIBHARDT PH 336 399 1909 EMAIL JUSTIN@GEMCAPCOMPANIES.COM	\$4,300,000.00
292121	RETAIL STORE (W,F)	301 JONESTOWN WINSTON-SALEM	TRISECT CONSTRUCTION LLC	NEW RETAIL BLDG CONTACT BRIAN CLEMMONS PH 336 763 0250 OR EMAIL	\$595,000.00
273079	RESIDENTIAL BUILDING,MULTI-FAM	1101 VISTA VIEW WINSTON-SALEM	SALEM COMERCIAL CONTRACTING	NEW 88 UNIT APT BUILDING; BUILDING #2; BIN 14 CONTACT VIC SMITH PH 336 855 1286 EMAIL ERSKINESMITH@BELLSOUTH.NET	\$6,900,000.00
295415	RESIDENTIAL BUILDING,MULTI-FAM	757 CHESTNUT WINSTON-SALEM	CREATIVE BUILDERS INC	NEW 115 UNIT APT BLDG THIS PERMIT IS FOR PHASING AND THIS WILL BE PHASE B THE FEES WERE PAID WITH PHASE A PERMIT 277036 CONTACT LUKE VOLKMAR PH 704 374 0916 X 236 OR EMAIL LUKE@NEIGHBORINGCONCEPTS.COM	\$12,000,000.00

SECTION V

PURCHASING ACTIVITY REPORT

June 2016 Purchases Approved between \$20,000 and \$100,000

Date	M/WBE	Vendor	Vendor Address	Item Description	Dollar Amount	Department	Award Justification
06/01/16		Univar USA Inc	Jamestown, NC	Change Request Sodium Hypochlorite for Archie Elledge WWTP	\$25,000.00	Elledge Wastewater Treatment	Blanket Order Increase
06/03/16		Echostone Inc	Charlotte, NC	Kofax Software Maintenance, Support, Upgrade FY2017	\$25,574.00	Information Systems	Sole Source - Approved by City Mgr.
06/03/16		Best Buy Business Advantage	Winston-Salem, NC	Webcams, Wireless Headsets, Monitors, Computers	\$56,172.00	Information Systems	Lowest bid
06/03/16		Mobile Communications Inc	Winston-Salem, NC	Change Request Upfitting Of Police Pursuit Vehicles	\$27,000.00	Police - Fleet Management	Change request
06/06/16		Granicus Inc	San Jose, CA	SAAS Deployment	\$31,242.50	Information Systems	Lowest bid
06/06/16		Geo Specialty Chemicals Inc	Little Rock, AR	Change Request Blanket Order Aluminum Sulfate Neilson WTP	\$23,100.00	Neilson Water Plant	Blanket Order Increase
06/08/16		Simmons Office Interiors	Greensboro, NC	Office Furniture for Beaty Building	\$57,899.11	CHS - Engineering	Lowest bid
06/08/16		Old Dominion Brush	Richmond, VA	Change Request Inventory for Parts	\$35,000.00	Fleet Services	Blanket Order Increase
06/09/16		David Collins Gen Contr Inc	Belews Creek, NC	Lead Grant, Healthy Homes Grant	\$21,620.00	Community and Business Devel	Grant
06/10/16		Bar Construction Company Inc	Greensboro, NC	Change Request Construction Of Jamison Park	\$23,531.54	CHS - Engineering	Change request
06/10/16		Delve Interiors LLC	Greensboro, NC	Office Furniture for Beaty Building	\$23,038.16	CHS - Engineering	Lowest bid
06/10/16		Hardins Pump & Compressor.Inc	Winston-Salem, NC	Dispensers for Unleaded And Diesel	\$42,991.96	Fleet Services	Lowest bid
06/10/16		Obrien Southern Trenching Inc	Rural Hall, NC	Change Request Water Meter Replacement, Phase Two	\$64,165.00	Utilities Admin	Change request
06/13/16		Griffith Enterprises Inc	Winston-Salem, NC	Change Request Lowery St Vapor Mitigation Design/Enviromental Const Mgmt	\$36,000.00	CHS - Engineering	Change request
06/13/16		PMC Commercial Interiors Inc	Morrisville, NC	Office Furniture for Beaty Building	\$85,324.56	CHS - Engineering	Lowest bid
06/13/16		Blackburn Carter Heating	Kernersville, NC	Replace HVAC System At Georgia Taylor Rec. Ctr.	\$25,405.00	Property Mngmnt. - Admin.Bld 3	Lowest bid
06/13/16		Black & Veatch	Winston-Salem, NC	On-Call Wastewater Planning Services	\$95,000.00	Utilities Admin	Executed contract - result of RFQ
06/14/16		Benton Convention Center	Winston-Salem, NC	Employee Excellence Awards Catering, A/V Equip	\$27,345.80	Human Resources	Executed Contract
06/14/16		Vortex USA Inc	Flower Mound, TX	Splash Pad Equipment for Reynolds Park	\$71,630.00	Recreation Warehouse	Lowest bid
06/14/16		Vortex USA Inc	Flower Mound, TX	Splash Pad Equipment for Sedge Garden	\$80,998.00	Recreation Warehouse	Lowest bid
06/15/16		Dalton Contracting LLC	Clemmons, NC	Child Pedestrian Safety Project At Hutton And Cameron	\$22,800.00	Transportation	Lowest bid
06/16/16	WF	NWN Corporation	Greensboro, NC	Lowery Street Building - Network Devices	\$82,503.46	Information Systems	Lowest bid
06/16/16		Toter LLC	Statesville, NC	96 Gallon EVR LI Univ/Nest Cart Blue & Brown Colors	\$27,964.52	Lowery Street Facility	Lowest bid
06/21/16		ECS Carolinas Llp	Chantilly, VA	Salem Lake Materials Testing & Special Inspections	\$32,700.00	CHS - Engineering	Executed contract - result of RFQ
06/21/16	M	Sawyers, Walter Anthony	Winston-Salem, NC	Change Request Handicap Grant	\$22,485.00	Community and Business Devel	Change request
06/21/16	M	Ideal Construction Corp	Winston-Salem, NC	Construction Loan Agreement	\$24,435.00	Community and Business Devel	Grant
06/21/16		Vigorous Interventions	Dorchester, MA	Leadership Development Program	\$29,990.00	Fire - Administration	Executed Contract
06/21/16		Data Network Solutions Inc	Chapin, SC	Netapp & Storage Area Network Assessment	\$22,000.00	Information Systems	Lowest bid
06/21/16		Environmental Sys Res Inst dba	Redlands, CA	Online Information Center App Prototype Support	\$50,000.00	Information Systems	Executed Contract
06/21/16		Bellsouth dba AT&T Louisiana	Atlanta, GA	Change Request E911 Equipment	\$39,440.66	Police - Information Systems D	Change request
06/22/16		Motorola Solutions Inc	Huntersville, NC	Mobile Radio Equip. & Installation for Unit 30	\$33,726.83	Fire - Administration	Approved by City Mgr.
06/22/16		Schneider Electric Buildings	Morrisville, NC	Install Access Control At WSPD Dist. 2	\$25,875.00	Property Mngmnt. - Admin.Bld 3	Executed Contract
06/22/16		Swaim Ornamental Iron Wrks,Inc	Winston-Salem, NC	Ornamental Tree Pit Fencing On 4th St	\$77,378.48	PW Vegetation Mngmt - Cyard	Lowest bid
06/23/16		Carolina Industrial Equipment	Charlotte, NC	Snow Plows Equipment	\$33,750.00	Fleet Services	Lowest bid
06/24/16		MLA Design Group Inc	Winston-Salem, NC	Change Request Happy Hill Park Master Plan Architectural Serv	\$30,000.00	CHS - Engineering	Change request
06/24/16		Dalton Contracting LLC	Clemmons, NC	Change Request Cherokee Lane Sidewalk Construction	\$26,080.00	Transportation	Change request
06/27/16		Terracon Consultants Inc	Greensboro, NC	Materials Testing & Observation Svcs WFIQ Rail With Trail	\$35,000.00	CHS - Engineering	Executed contract - result of RFQ
06/27/16		NC League Of Municipalities	Raleigh, NC	One-Third Study Consulting Services	\$65,975.00	Human Resources	Grant
06/27/16		Microsoft Corporation	Seattle, WA	Premier Support Renewal FY2017	\$21,335.00	Information Systems	Executed contract
06/28/16		Polydyne Inc	Riceboro, GA	Change Request Clarifloc SE986 Polymer Flocculants	\$22,156.10	Elledge Wastewater Treatment	Blanket Order Increase
06/28/16		Vocantas Inc	Ottawa, ON	IVR Portion Of EPS Setup, Annual License, Help Desk	\$22,000.00	Finance Info. System - Fis	Term Extension
06/28/16		Harris (formerly Cayenta)	Canada,	Cayenta Self Service Gen3 Implementation	\$54,210.00	Financial Systems	CM Approval
06/28/16		Timmons Group	Richmond, VA	Professional Services - Cityworks Support Hours	\$24,975.00	Information Systems	Executed contract
06/28/16	WF	3RC LLC - Resource Recovery &	Winston-Salem, NC	Change Request Recycling Service for Electronics	\$98,644.96	Utilities Admin	Blanket Order Increase
06/29/16		Stantec Consulting Svc Inc	Winston-Salem, NC	Change Request Miller Park Deferred Maintenance Master Plan	\$43,900.00	Recreation Warehouse	Change request
06/29/16		Terminix Commerical	Kernersville, NC	Treatment for Bed Bugs	\$24,200.00	WSTA - Admin & Maintenance	CM Approval
06/30/16	M	Pull Contraction Co Inc	Greensboro, NC	Construction Loan Agreement	\$55,774.60	Community and Business Devel	Grant
06/30/16		Datalink Corporation	Eden Prairie, MN	Annual VMware Support Maintenance Renewal	\$35,863.84	Information Systems	Lowest bid
Total Dollars \$20,000 - \$100,000					\$1,912,627.08		

SECTION VI

HUMAN RESOURCES REPORT

Monthly HR Performance Report

June 2016

	June 2016	June 2015
Authorized positions (full time)	2,420	2,413
Position vacancies	242	232
Vacancy percentage	10.00%	9.61%
Number of positions posted	53	49
Number of applications processed	3,109	1,878
Applications processed per position	58.66	38.33
Separations	January - June 2016	January - June 2015
Voluntary	107	96
Involuntary	44	62

Staffing Changes

New Hires

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
AMPOLINI, MONICA M	ADMINISTRATIVE INTERN	MARKETING & COMMUNICATIONS
BALLANTYNE, SHAKIR A	SENIOR LIFEGUARD	RECREATION POOL
BOOZER, JEVON C	LIFEGUARD	RECREATION POOL
EDWARDS, JAY B	CUST CONTACT SVC REP	CITY LINK

FANSLER, JONATHAN G	SR RECREATION LEADER	RECREATION SPECIAL POPULATIONS
GIBBS, ANNYE S	SENIOR LIFEGUARD	RECREATION POOL
GONZALEZ, TANIA J	VEHICLE OPERATOR	SANITATION OPERATIONS
HENDERSON, DERRICK	VEHICLE OPERATOR	SANITATION OPERATIONS
JOHNSON, CASEY T	FORENSIC SVCS TECHNICIAN	POLICE SUPPORT SERVICES
MADIGAN, MICHAEL J	LIFEGUARD	RECREATION POOL
MARTINEZ, JOSE L	METER READER	METER SHOP
MILLER, KEONNA L	P S COMMUNICATIONS OPERATOR	POLICE SUPPORT SERVICES
MILLER, QUANSUELLA G	POLICE OFFICER TRAINEE	POLICE SUPPORT SERVICES
MORALES, JESSICA	LIFEGUARD	RECREATION POOL
REESE, JAMES H	HUMAN RESOURCES SPECIALIST	HUMAN RESOURCES
RIGGINS, ALLISON V	LIFEGUARD	RECREATION POOL
SEARS, WILLIAM J	LIFEGUARD	RECREATION POOL
SITZMANN, SHAYLA E	SENIOR LIFEGUARD	RECREATION POOL
SPENCE, WILLIAM E	CUSTOMER SERVICE CLERK	INSPECTIONS CONSTRUCTION
SUM, LILLYANNA S	CUST CONTACT SVC REP	CITY LINK
VAN PATTEN, HENRY M	ASST SWIM POOL COORDINATOR	RECREATION POOL
WILSON, CHRISTY M	LIFEGUARD	RECREATION POOL
WRAY, BRELYNN D	LIFEGUARD	RECREATION POOL

Retirements

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>	<u>Service Years</u>
BAILEY III, WILLIAM H	UTILITY C & M	SR CREW COORDINATOR	5.00
BRANCH, DAVID M	UTILITY C & M	MAINTENANCE WORKER	16.56
BULLIS, RONALD P	POLICE FIELD SERVICES BUREAU	POLICE OFFICER	6.89

KEITHLEY, DENNIS E	SANITATION OPERATIONS	SANITATION LABORER	10.65
MANESS, KEVIN H	FIRE SUPPRESS	FIRE CAPTAIN	29.21
MINTZ, ROBERT C	SANITATION OPERATIONS	SANITATION EQUIP OPERATOR	3.21
MURRAY, PATRICIA J	INVESTIGATIVE	POLICE CAPTAIN	29.35
SERRIN, THOMAS R	IS - TELECOMMUNICATIONS	IS SUPERVISOR	27.83
WILLIAMS, MONTE C	FIRE SUPPRESS	BATTALION FIRE CHIEF	29.45

Separations

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
ADAMS, BARRY G	PROPERTY MGT MAINTENANCE	EQUIPMENT MAINTENANCE TECH
ALEXANDER, DOMINIC	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
BATRES, VICTOR M	POLICE INVESTIGATIVE	POLICE OFFICER
BRUCE, ERIK R	SEWER PLANTS	DRYER TECHNICIAN
CANTY, RODNEY K	POLICE FIELD SERVICES BUREAU	POLICE SERGEANT
COPPLEY, ADAM B	UTILITY C & M	CREW LEADER
DALEY, ROHAN A	FLEET MAINTENANCE	SR FLEET TECHNICIAN
FANSLER, JONATHAN G	RECREATION SPECIAL POPULATIONS	SR RECREATION LEADER
FORESTIERI, MATTHEW J	FIRE SUPPRESSION	FIREFIGHTER
FOWLER, DEREK A	STREETS OPERATIONS	MAINTENANCE WORKER
FRYE, DAVID M	VEGETATION MANAGEMENT	VEHICLE OPERATOR
GARDNER, ADAM D	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
GEYER, ALDA B	WS FAIR	ARENA SERVICE REPRESENTATIVE
HERNANDEZ, DORIS A	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
HUTCHENS, ERIC L	FIRE PREVENTION	FIRE INVESTIGATOR

JARVIS, RAY F	UTILITY C & M	EQUIPMENT OPERATOR-LIGHT
MARTIN, CHRISTINA P	POLICE SUPPORT SERVICES	POLICE OFFICER
MCKOY, FATIMA N	RECREATION CENTERS	PLAYFIELD LEADER
MYERS, TAYLOR C	RECREATION CENTERS	RECREATION LEADER
O'LEARY, DANIEL J	WS FAIR	PARKING ATTENDANT
SHAFFER, TYLER M	RECREATION CENTERS	PLAYFIELD LEADER
SHUSKEY, DARREN A	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
SMITH, CHRISTOPHER M	VEGETATION MANAGEMENT	VEHICLE OPERATOR
TAYLOR, MELVIN D	WS FAIR	ARENA SERVICE REPRESENTATIVE
VANMETER, TYLER J	RECREATION CENTERS	LAKE ATTENDANT
WEBB, JOEY M	SEWER PLANTS	UTILITY PLANT OPERATER
WICKS, KENDALL R	SANITATION OPERATIONS	VEHICLE OPERATOR

Promotions

<u>Employee</u>	<u>Department</u>	<u>Job Title</u>
DRIVER, COURTNEY L	UTILITIES ADMIN	CITY-CO UTILITIES DIRECTOR
WILLIAMS, ELAINE S	RECREATION POOLS	SR RECREATION LEADER

SECTION VII

KEY WORK ITEMS UPDATE



City Manager Key Work Items

FY 2015 - 2016

Strategic Area :

Economic Vitality and Diversity

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1098	Present Economic Development Guideline Modifications to City Council	Derwick Paige		September 2015	Completed
1102	Present request for funding to City Council for Pepper Building	Derwick Paige		September 2015	Completed
1103	Partner with DWSP to host community meetings regarding Merschel Plaza	Derwick Paige		September 2015	Completed
1093	Recommend plan for Liberty and 16th St. Redevelopment	Ritchie Brooks	Regina F. Hall	October 2015	Delayed
1094	Implement plan for façade improvements to various commercial buildings	Ritchie Brooks	Regina F. Hall	October 2015	Completed
1096	Develop and recommend new small business marketing strategy	Ritchie Brooks	Regina F. Hall	October 2015	Completed
1100	Present request for funding to City Council for Brookstown II	Derwick Paige		October 2015	Completed
1101		Derwick Paige		October 2015	Completed

	Present request to City Council regarding the National Resource Network				
1099	Present request for funding to City Council for Whitaker Park	Derwick Paige		November 2015	Completed
1104	Present update to Council regarding retail recruitment strategies	Derwick Paige		November 2015	Completed
932	Complete Development Opportunity Maps, Phase II	Paul Norby		December 2015	Completed
1092	Implement RUCA Phase III Projects	Ritchie Brooks	Regina F. Hall	December 2015	Completed
1105	Present request for funding to Council for Bailey Power Plant	Derwick Paige		December 2015	Completed
1138	Contract Award for Benton Convention Center Construction	Robert Prestwood		January 2016	Completed
1140	Contract Award for Union Station Construction	Robert Prestwood		February 2016	Completed
1091	Complete RUCA Phase II Projects	Ritchie Brooks	Regina F. Hall	June 2016	Delayed

Strategic Area :

Healthy Environment

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1087	Present recommendations from the WS Fairgrounds Operational Review/Master Plan Study	Robert Mulhearn		August 2015	Completed
995	Transition to new yard waste contractor	Ron Hargrove		September 2015	Completed
1088	Complete midway paving project with consult from bike community	Robert Mulhearn		September 2015	Completed
947	Complete the hydraulic assessment of the central district pond for planting.	Keith Huff		October 2015	Completed
949	Conduct sampling and work with IHSB to obtain risk characterizations for property owners in the 28th Street area.	Keith Huff		October 2015	Completed
1154	Present Sustainability Report to City Council	James T. Mitchell		October 2015	Completed
1050	eTrak Plus – Transition administration business processes	Tim Grant	William Royston	November 2015	Delayed
1053	Complete structural inspection and make recommendations for repairs at Corpening Plaza	Tim Grant	William Royston	December 2015	Delayed
952	Develop and submit stormwater management plan report to NCDENR.	Keith Huff		December 2015	Completed
997	Execute new agreement for scrap tire processing	Ron Hargrove		December 2015	Completed

1086	Complete selection of vendor for Concessions at WS Fairgrounds	Robert Mulhearn		December 2015	Completed
1089	Complete selection of vendor for pouring rights at WS Fairgrounds	Robert Mulhearn		December 2015	Completed
1144	Contract Award for Sedge Garden Gym Construction	Robert Prestwood		December 2015	Completed
1145	Contract Award for Jamison Park Construction	Robert Prestwood		December 2015	Completed
1148	Contract Award for Quarry Park Construction	Robert Prestwood		December 2015	Completed
1054	Award construction contract for Fairview Park Improvements	Tim Grant	William Royston	January 2016	Completed
1058	Award construction contract for Rupert Bell Park spray ground	Tim Grant	William Royston	January 2016	Completed
1060	Award construction contract for Parkland Pool redesign and spray ground	Tim Grant	William Royston	January 2016	Delayed
1068	Award construction contract for restroom improvements at Bowen/Thomas Park	Tim Grant	William Royston	January 2016	Completed
1160	Complete construction of skate park at Winston-Salem Fairgrounds	Ben Rowe		January 2016	Completed
950	Work with WSSU and consultants to characterize the extent of methane plume at Bowman Gray and devise remediation solutions.	Keith Huff		February 2016	Completed
1048		Tim Grant	William Royston	February 2016	Completed

Present final master plan for Happy Hills Park
Improvement to Council

1057	Award construction contract for Mineral Springs pool (redesign)	Tim Grant	William Royston	February 2016	Delayed
1059	Award construction contract for Reynolds Park pool (redesign)	Tim Grant	William Royston	February 2016	Completed
1061	Award construction contract for Little Creek Park water spray ground	Tim Grant	William Royston	February 2016	Completed
1062	Award construction contract for Hathaway Park water spray ground	Tim Grant	William Royston	February 2016	Completed
1063	Award construction contract for Polo Park pool redesign	Tim Grant	William Royston	February 2016	Delayed
1064	Award construction contract for Sedge Garden water spray ground	Tim Grant	William Royston	February 2016	Completed
1065	Award construction contract for on course restrooms at Winston Lake Golf Course	Tim Grant	William Royston	February 2016	Delayed
1155	Begin Construction of WSSU Waterline Relocation Project	Ron Hargrove		February 2016	Delayed
1156	Complete Construction of 28th Street Utility Rehabilitation Project	Ron Hargrove		February 2016	Completed
948	Select a consultant, complete designs, obtain permitting for the Spring Street infrastructure improvement project.	Keith Huff		March 2016	Delayed
951		Keith Huff		March 2016	Completed

	Proceed with procurement of flood ravaged structure on Margurite Park Drive,				
1044	Produce a short video on City Tree Ordinances, as they relate to sight problems, blocked sidewalks, dangerous trees, mowing, etc.	James T. Mitchell		March 2016	Completed
1066	Award construction contract for golf cart improvements at Winston Lake Golf Course	Tim Grant	William Royston	March 2016	Delayed
1146	Contract Award for Salem Lake Park Construction	Robert Prestwood		March 2016	Completed
1157	Complete Harper Road Pump Station Improvements	Ron Hargrove		March 2016	Completed
946	Complete design and permitting for the city yard remediation project.	Keith Huff		April 2016	Delayed
1049	Complete improvements for Piney Grove Park	Tim Grant	William Royston	April 2016	Delayed
1147	Contract Award for Winston Lake Park Construction	Robert Prestwood		April 2016	Completed
945	Complete the Blum park constructed stormwater wetland project.	Keith Huff		May 2016	Completed
993	Continue implementation of efficiency audit recommendations	Ron Hargrove		June 2016	Completed
996	Evaluate feasibility and complete design of alternative cover system design for Hanes landfill	Ron Hargrove		June 2016	Completed
998	Complete feasibility study of automated metering solution	Ron Hargrove		June 2016	Completed

999	Develop collection system improvement program with a goal of reducing sanitary sewer overflows	Ron Hargrove		June 2016	Completed
1001	Complete water tank rehabilitation projects	Ron Hargrove		June 2016	Completed
1003	Complete construction of Utility Improvements for 2014 GO Bond Projects	Ron Hargrove		June 2016	Completed
1005	Begin construction on various SouthFork program projects	Ron Hargrove		June 2016	Completed
1051	Award construction contract for Miller Park improvements	Tim Grant	William Royston	June 2016	Delayed
1055	Complete Hobby Park Improvements	Tim Grant	William Royston	June 2016	Delayed
1069	Complete tennis court resurfacing at 6 locations (Carver, Leinback, Little Creek, Old Town, Kimberly and Parkland)	Tim Grant	William Royston	June 2016	Delayed
1090	Complete major maintenance projects to be funded from the net proceeds from the sale of the Coliseum	Robert Mulhearn		June 2016	Completed
1004	Begin construction on various sewer rehabilitation projects throughout the city and county	Ron Hargrove		July 2016	Completed
1158	Complete Idols Pump Station Phase 2 Standby Power System	Ron Hargrove		August 2016	On Schedule
944	Complete the 28th street infrastructure improvement project.	Keith Huff		September 2016	On Schedule

1052	Award construction contract for Kimberly Park improvements	Tim Grant	William Royston	October 2016	On Schedule
1067	Present final master plan for Hanes Park Improvements to Council	Tim Grant	William Royston	November 2016	On Schedule
1056	Complete design and award construction contract for the North Ward spray ground	Tim Grant	William Royston	March 2017	On Schedule

Strategic Area :**Livable Neighborhoods**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
992	Complete Oddfellows Cemetery Fence Project	Robert Prestwood		August 2015	Completed
938	Present East/Northeast Area Plan to Planning Board	Paul Norby		October 2015	Completed
1095	Present report recommending enhancements to loan and grant programs	Ritchie Brooks	Regina F. Hall	October 2015	Completed
1132	Continue leading the Youth Advisory Council in choosing an annual youth-led community service leadership project	Wanda Allen-Abraha		November 2015	Completed
906	Report Fair Housing Testing results to the City Council	Wanda Allen-Abraha		December 2015	Completed
933	Present Public Art Master Plan Interlocal Agreement to City Council for Approval	Paul Norby		December 2015	Completed
943	Complete Legacy 2030 Biennial Report	Paul Norby		January 2016	Completed
905	Work with the Human Relations Commission to draft language amending the local fair housing ordinance, in partnership with HUD, to include the LGBTQIA community	Wanda Allen-Abraha		March 2016	Completed
939	Present Southeast Suburban Area Plan to Planning Board	Paul Norby		March 2016	Completed
937		Paul Norby		May 2016	Completed

Submit UDO Amendment on Accessory Dwellings to
City Council for Approval

942	Dedicate two new City Historic Markers and one new County Marker	Paul Norby	May 2016	Completed
1133	Continue leading the College Advisory Board on planning the second annual College Summit community service leadership project.	Wanda Allen-Abraha	May 2016	Completed
907	Host a state Youth Advisory Council conference based on service learning	Wanda Allen-Abraha	June 2016	Completed
908	Provide a draft report regarding the needs assessment of local international communities through the UNC-Chapel Hill Building Integrated Communities project.	Wanda Allen-Abraha	June 2016	Completed
934	Complete Urban Food Access Report	Paul Norby	June 2016	Completed
936	Present Downtown Streetscape Recommendations to City Council	Paul Norby	June 2016	Completed
940	Present Southwest Winston-Salem Area Plan to Planning Board	Paul Norby	June 2016	Completed
941	Conduct Biennial Community Appearance Awards Event	Paul Norby	June 2016	Completed
1134	Continue the Fair Housing Media Campaign to increase public awareness regarding fair housing laws through radio, social, and television media.	Wanda Allen-Abraha	June 2016	Completed

Strategic Area :

Quality Transportation

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1007	Complete Bond Resurfacing Contract 1 Projects	Toneq McCullough		September 2015	Completed
1111	Bring Proposed WSTA Route Reconfiguration Plan to Public Works Committee	Greg Turner		September 2015	Completed
1153	Complete Kirklees Drive Sidewalk Project	Robert Prestwood		November 2015	Completed
1008	Complete Bond Resurfacing Contract 2 Projects	Toneq McCullough		December 2015	Completed
1012	Complete Priority Bond Sidewalk Project: Chandler St (Barbara Jane to Old Greensboro Rd)	Toneq McCullough		December 2015	Delayed
1013	Begin Priority Bond Sidewalk Project: Gerald St (Addison Ave to New Walkertown Rd)	Toneq McCullough		December 2015	Delayed
1015	Complete Priority Bond Sidewalk Project: 25th St (Existing to Kirkwood St)	Toneq McCullough		December 2015	Completed
1016	Complete Priority Bond Sidewalk Project: Old Time Drive (to connect the two Greenway sections)	Toneq McCullough		December 2015	Delayed
1017	Complete Priority Bond Sidewalk Project: Robinhood Road (Peacehaven Rd to 3333 Robinhood Road)	Toneq McCullough		December 2015	Delayed
1018	Complete Priority Bond Sidewalk Project: Ardmore Road (Highfield Park Drive to Old Salisbury Road)	Toneq McCullough		December 2015	Delayed

1019	Award Contract for Priority Bond Sidewalk Project: Cole Road (Existing at Frank St to Broadbay)	Toneq McCullough	December 2015	Completed
1021	Complete Priority Bond Sidewalk Project: Cherokee Lane (Ebert St to Magnolia St)	Toneq McCullough	December 2015	Delayed
1022	Complete Priority Bond Sidewalk Project: Ebert St (Silas Creek to Cherokee Lane)	Toneq McCullough	December 2015	Delayed
1023	Complete Priority Bond Sidewalk Project: Old Vineyard Rd (Johnsborough Ct to Maureen Rd)	Toneq McCullough	December 2015	Delayed
1024	Begin Priority Bond Sidewalk Project: Bryansplace Drive (Allistair Rd to Cedar Trail)	Toneq McCullough	December 2015	Completed
1025	Begin Priority Bond Sidewalk Project: Yorkshire Rd (Silas Creek to Wellington)	Toneq McCullough	December 2015	Completed
1029	Complete and Present Downtown Street Study to City Council	Toneq McCullough	December 2015	Completed
988	Submit final Plans, Specs and Estimate to NCDOT for Lantern Ridge Greenway Connectors	Robert Prestwood	January 2016	Completed
989	Submit final Plans, Specs and Estimate to NCDOT for Muddy Creek Greenway Trailhead	Robert Prestwood	January 2016	Completed
1006	Coordinate with NCDOT for the inclusion of betterments language in the request for proposals.	Toneq McCullough	January 2016	Completed
1152	Contract Award for WFIQ Rails to Trails	Robert Prestwood	January 2016	Completed

1150	Contract Award for Reynolds Park Boulevard bridges construction	Robert Prestwood	February 2016	Delayed
987	Submit final Plans, Specs and Estimate to NCDOT for Cedar Trails Greenway Connectors	Robert Prestwood	March 2016	Completed
1010	Award Bond Resurfacing Contract 3A Projects	Toneq McCullough	March 2016	Completed
1011	Award Bond Resurfacing Contract 3B Projects	Toneq McCullough	March 2016	Completed
1026	Advertise Contract for Bond Concrete Base Street Repair	Toneq McCullough	March 2016	Completed
1031	Complete Feasibility Study for New Roadway in Whitaker Park	Toneq McCullough	March 2016	Completed
1149	Contract Award for Polo Road Sidewalk Construction	Robert Prestwood	April 2016	Completed
1034	Schedule Walk and Roll Winston-Salem Event	Toneq McCullough	May 2016	Completed
1035	Schedule Bike Month Activities	Toneq McCullough	May 2016	Completed
991	Submit Flood Study to NCDOT for Piedmont Regional Greenway	Robert Prestwood	June 2016	Completed
1009	Complete Annual Resurfacing Contract Projects	Toneq McCullough	June 2016	Delayed
1027	Receive Executed Contract and Matching Fees From Creative Corridors to Begin the Construction on MLK Project	Toneq McCullough	June 2016	Delayed
1028	Signal System Upgrade Project: Complete 100% of Phase A Upgrade and 85% of Phase B Upgrade	Toneq McCullough	June 2016	Completed

1032	Provide Status on CCC Revision to the Master Plan	Toneq McCullough	June 2016	On Hold
1033	Award Contract to Artist for design of Art in Intersections (streetprint) designs	Toneq McCullough	June 2016	Delayed
1036	Complete Bond Child Pedestrian Safety Project: Chester Road and Peacehaven	Toneq McCullough	June 2016	Completed
1037	Complete Bond Child Pedestrian Safety Project: Waughtown Street at Peachtree Street	Toneq McCullough	June 2016	Completed
1038	Complete Bond Child Pedestrian Safety Project: Cameron Avenue at 14th and 16th Streets	Toneq McCullough	June 2016	Completed
1039	Complete Bond Child Pedestrian Safety Project: Hutton Street	Toneq McCullough	June 2016	Completed
1040	Begin Construction on Safe Routes to School Projects	Toneq McCullough	June 2016	Delayed
1041	Work with Neighborhood on Traffic Calming Project: Gyddie Drive	Toneq McCullough	June 2016	Completed
1042	Work with Neighborhood on Traffic Calming Project: Northbridge Drive	Toneq McCullough	June 2016	Completed
1151	Contract Award for Meadowlark Drive Widening Construction	Robert Prestwood	August 2016	On Schedule
1030	Complete Bond Project: Old Salem Infrastructure Study and Engineering Designs	Toneq McCullough	September 2016	On Schedule
990	Receive CLOMR for Brushy Fork Greenway Phase 4	Robert Prestwood	December 2016	On Schedule

1014

Toneq McCullough

December 2016

[On Schedule](#)

Complete Priority Bond Sidewalk Project: Bethabara
Road (Hickory Knoll Drive to Indiana Ave)

Strategic Area :**Safe and Secure Community**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
973	Negotiate agreement for a contract engine from Gum Tree FD.	Trey Mayo	Marlene Kostyrka	October 2015	Completed
1137	Complete Public Safety Center design	Robert Prestwood		October 2015	Delayed
975	Update request-for-service nature codes and dispatch protocols to reduce radio traffic, more precisely manage finite emergency-response resources, and decrease annual road miles traveled.	Trey Mayo	Marlene Kostyrka	November 2015	Completed
970	Analyze current fire station territories and the street network to redraw first-due territories and CAD-recommended response priorities in order to minimize fire apparatus travel times.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
982	Revise the smoke alarm installation policy and procedures so fewer restrictions result in increased installations.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
983	Initiate a program to facilitate quarterly interdepartmental training with all mutual-aid county fire departments.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
1121	Complete installation of the first phase of the Downtown Public Safety Camera project.	Barry Rountree		December 2015	Delayed
1122	Continue redeployment deployment study of a Downtown District and implement if feasible.	Barry Rountree		December 2015	Completed

1139	Contract Award for Beaty Building Construction	Robert Prestwood		December 2015	Completed
1142	Contract Award for Fire Station 8 Construction	Robert Prestwood		December 2015	Completed
974	Redraw battalions in order to decentralize the home stations of battalion chiefs, decrease their response times, and create a training battalion for career development.	Trey Mayo	Marlene Kostyrka	January 2016	Completed
922	Revise City/County Preparedness Task Force	Melton Sadler		March 2016	Delayed
972	Develop specifications and plan for a major operations support unit, including a mobile air compressor capable of supporting new SCBA.	Trey Mayo	Marlene Kostyrka	March 2016	Completed
1135	Contract Award for District 1 Station	Robert Prestwood		March 2016	Completed
1136	Contract Award for District 3 Station	Robert Prestwood		March 2016	Completed
984	Complete District 2 Station	Robert Prestwood		April 2016	Delayed
980	Develop and implement a Juvenile Fire Setter Intervention Program.	Trey Mayo	Marlene Kostyrka	May 2016	Completed
981	Develop a career ladder proposal for the Fire & Life Safety Division.	Trey Mayo	Marlene Kostyrka	May 2016	Completed
921	Lead the effort to partner with other City departments to develop a citywide employee call back protocol in the event of a major emergency.	Melton Sadler		June 2016	Completed
971		Trey Mayo	Marlene Kostyrka	June 2016	Completed

	Analyze ladder company operations / response and formulate medium- and long-range plans to build robustness into the department's ladder company program.				
976	Deliver note-taking, study, and test-taking skills to all personnel.	Trey Mayo	Marlene Kostyrka	June 2016	Completed
977	Deliver soft-skills training to all personnel.	Trey Mayo	Marlene Kostyrka	June 2016	Completed
978	Deliver department-wide training on operating in the modern fire environment and positive-pressure transitional fire attack.	Trey Mayo	Marlene Kostyrka	June 2016	Completed
979	Investigate modern water-supply appliances and techniques so that existing staffing levels can deliver higher flows to overcome the energy production of the modern fire.	Trey Mayo	Marlene Kostyrka	June 2016	Completed
1123	Form Winston-Salem Police Foundation and Police Athletic League	Barry Rountree		June 2016	Completed
1124	Purchase Recon Scout XT Robot	Barry Rountree		June 2016	Completed
1125	Partner with the District Attorney, U.S. Attorney's Office, and Project Safe Neighborhoods Violent Crimes Task Force to Develop Report with Deterrence Strategies	Barry Rountree		June 2016	Completed
1126	Conduct a Gun Safe Surrender Event	Barry Rountree		June 2016	Completed
1127	Report on Mentoring and Gang Prevention in Schools Through SRO Program	Barry Rountree		June 2016	Completed
1128	Hold Two Community Trust Talks	Barry Rountree		June 2016	Completed

1129	Partner with Human Relations and local universities to hold Collegiate Trust Talks	Barry Rountree	June 2016	Completed
1130	Partner with Human Relations to hold Clergy Trust Talks	Barry Rountree	June 2016	Completed
1131	Report on Community Relations Programs and Events	Barry Rountree	June 2016	Completed
1141	Contract Award for Fire Station 7 Remodel	Robert Prestwood	November 2016	On Schedule
1143	Contract Award for Fire Station 9 Remodel	Robert Prestwood	November 2016	On Schedule

Strategic Area :**Service Excellence**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1110	Complete Review of Statutory Authorized Construction Methods for Viability and Appropriateness for City Projects	Greg Turner		July 2015	Completed
915	Implement new probationary period policy	Carmen Caruth		August 2015	Completed
1108	Present Designs and Schedules for all Vertical Construction (Buildings and Parks) Bond Projects to City Council at Special Meeting	Greg Turner		August 2015	Completed
1109	Request Council Consideration of a Policy on Prequalifying Construction Contractors	Greg Turner		August 2015	Completed
960	Complete refinance of Water & Sewer Revenue Bonds-SWAPs.	Lisa Saunders		September 2015	Completed
1118	Review Cemeteries ordinances and propose policy changes regarding repurchase of grave sites and installment payment plans	Ben Rowe		September 2015	Completed
1164	Implement a new electronic agenda format	Tom Kureczka		September 2015	Canceled
1075	Present Allocation Committee Appointment Ordinance/Overview on Process Changes for FY 2016	Ben Rowe		October 2015	Completed
910	Implement biannual CDL permit preparation and practical experience courses	Carmen Caruth		October 2015	Completed

969	Present "Buy Local" Evaluation Report.	Lisa Saunders	October 2015	Completed
1159	Implement security improvements in City Hall and BAS Buildings	Ben Rowe	October 2015	Completed
958	Develop and implement a safe driving award and vehicle policies.	Lisa Saunders	November 2015	Completed
968	Present financial policies options for an annual transfer to the Economic Development Projects and Housing Finance Assistance Funds.	Lisa Saunders	November 2015	Completed
963	Complete Request for Proposal for City-wide building appraisal.	Lisa Saunders	December 2015	Completed
911	Refresh and update the Supervisory training series	Carmen Caruth	December 2015	Completed
916	Design, develop and deliver training for hiring managers	Carmen Caruth	December 2015	Completed
954	Develop Administrative Policies Directory.	Lisa Saunders	December 2015	Completed
959	Complete safety inspection of all City buildings.	Lisa Saunders	December 2015	Completed
1047	Evaluate and revise standards set in Fleet Services' managed competition documents to reflect the current situation in the City.	James T. Mitchell	December 2015	Completed
1070	Present 2014 Benchmarking Project findings to City Council	Ben Rowe	December 2015	Completed
1071	Prepare and Present Performance Management Program Structure to City Council	Ben Rowe	December 2015	Completed

1097	Present SOAR former offender evaluation report	Evan Raleigh	December 2015	Completed
1106	Develop/Adopt Federal Agenda	Derwick Paige	December 2015	Completed
1116	Develop and implement operating agreement with WSSU for calendar year 2016 Bowman Gray Stadium operations	Ben Rowe	December 2015	Completed
1161	Complete 2007 Official Minutes	Melanie Johnson	January 2016	Completed
965	Complete Request for Proposal for Examination of Annual Financial Statements.	Lisa Saunders	January 2016	Completed
967	Prepare fund balance report for fiscal year ended 2014/2015	Lisa Saunders	January 2016	Completed
1043	Implement an in-house training program for technicians to improve level of service and skillset of current employees	James T. Mitchell	January 2016	Completed
1112	Bring New 20-Year Annexation Agreements for Clemmons and Rural Hall to City County for Consideration	Greg Turner	January 2016	Completed
1117	Award construction contract for Convention Center renovation project	Ben Rowe	January 2016	Completed
924	Complete phase 1 of the CityWorks implementation	Tom Kureczka	February 2016	Completed
931	Renew or replace Ricoh / HP services contract to include Print Shop and Mail Services, Network Printing, and copy machines.	Tom Kureczka	February 2016	Completed

935	Complete Area Plan Website Enhancement	Paul Norby		February 2016	Completed
1107	Present MLK/Waughtown Economic Study to Council	Ritchie Brooks	Regina F. Hall	February 2016	Completed
1113	Bring Bond Project Progress Report to City Council	Greg Turner		February 2016	Completed
1119	Complete renovation of Special Operations Division Building on Polo Road	Ben Rowe		February 2016	Completed
927	Implement the WebEOC solution for EMS.	Tom Kureczka		March 2016	Delayed
961	Complete sale of General Obligation Bonds - \$60 million.	Lisa Saunders		March 2016	Completed
966	Complete Request for Proposal for Investment Consulting Services.	Lisa Saunders		March 2016	Completed
986	Complete Special Operations garage structural up fit	Robert Prestwood		March 2016	Completed
1045	Develop a training program for technicians in Fleet Services to ensure that staff is current with knowledge of vehicle operation and maintenance	James T. Mitchell		March 2016	Completed
1073	Complete Scheduled Review of Fees Under New User Fee Review Process and Present Report to City Council	Ben Rowe		March 2016	Completed
1076	Prepare CBAC Recommendations for Presentation to City Council	Ben Rowe		March 2016	Completed
1079	Attract 50 minority applicants to the WSFD application process	Eddie McNeal		March 2016	Ongoing
1081		Eddie McNeal		March 2016	Completed

Establish a regular and robust marketing campaign for
Recreation and Parks

1084	Shantell Davis	March 2016	On Hold
Expand utilization of City Link 311 Chat feature through implementation of Chat queue, web pop-ups and increased marketing.			
928	Tom Kureczka	April 2016	Delayed
Develop an online information center for the Development Community similar to GeoData Explore.			
929	Tom Kureczka	April 2016	Delayed
Fully implement the Electronic Plan Review solution			
1072	Ben Rowe	April 2016	Completed
Present Trial Balanced Budget to City Council			
1114	Greg Turner	April 2016	Completed
Conduct Ground Breakings for Bond Projects as Contracts are Awarded by City Council			
1115	Courtney Driver	April 2016	Delayed
Present a report to City Council on utilization of Recreation Centers and recommended improvements			
914	Carmen Caruth	May 2016	Completed
Complete revisions to the employee performance appraisal system to incorporate more metrics based tools and improve performance accountability below the department head level			
1074	Ben Rowe	May 2016	Completed
Prepare and Present 2017-2022 Capital Plan			
1077	Ben Rowe	May 2016	Completed
Present Balanced FY 16-17 Budget to City Council			
912	Carmen Caruth	June 2016	Completed
Fully implement the mentoring phase of the CareerBuilder (succession planning) program			
913	Carmen Caruth	June 2016	Completed

	Make enhancements to e-learning system for training employees and tracking their progress			
917	Prepare new job descriptions that facilitate fitness for duty and functional capacity testing and ADA accommodations	Carmen Caruth	June 2016	Canceled
918	Develop and implement retirement sessions for large groups to enhance employees' understanding of the retirement system and to facilitate retirement planning	Carmen Caruth	June 2016	Completed
919	Working with new wellness/benefits consultant, assess the effectiveness of the City's current wellness program. Develop new program goals, strategies, and timeline; and begin implementation.	Carmen Caruth	June 2016	Completed
920	Secure competitive bids for Human Resources services and award contracts	Carmen Caruth	June 2016	Completed
923	Upgrade or replace the eWorks workflow platform	Tom Kureczka	June 2016	Delayed
925	Complete phase 2 of the CityWorks software implementation.	Tom Kureczka	June 2016	Delayed
926	Upgrade or replace Finance's revenue collection solution including Web Payments, IVR, and Financial Reconciliation systems.	Tom Kureczka	June 2016	Delayed
953	Create a "How to do business with the City" link for web page.	Lisa Saunders	June 2016	Completed
955	Complete compliance audit of accounts payable.	Lisa Saunders	June 2016	Completed
956	Implement new IVR/Web payment application.	Lisa Saunders	June 2016	Delayed

957	Complete Purchasing Procedure manual.	Lisa Saunders		June 2016	Delayed
964	Complete Request for Proposal for Property Insurance Broker and Provider.	Lisa Saunders		June 2016	Completed
994	Prepare a strategic financial plan	Ron Hargrove		June 2016	Completed
1000	Develop an operational strategic plan for the department	Ron Hargrove		June 2016	Completed
1002	Implement phase 2 of asset management program which includes implementation of Cityworks at the Swann WTP	Ron Hargrove		June 2016	Delayed
1078	Obtain data and information on the Dixie Classic Farmers Market to be used in at least two grant applications	Eddie McNeal		June 2016	Delayed
1080	Attract 75 minority applicants to the WSPD application process	Eddie McNeal		June 2016	Ongoing
1082	Review and revise current City Link Emergency Operations Plan	Shantell Davis		June 2016	Completed
1083	Enhance, expand and market the City's Web Self-Service Application – add additional SR types and reconfiguration of site to ensure site is more citizen-friendly. Also include Spanish speaking options.	Shantell Davis		June 2016	Completed
1085	Activate reverse calling feature and re-instate phone surveys to improve Customer Satisfaction.	Shantell Davis		June 2016	On Hold
1163	Replace the SIRE agenda software platform	Tom Kureczka	Renee Phillips	June 2016	Delayed

985	Substantially complete the Lowery Facility Construction	Robert Prestwood	July 2016	Completed
909	Complete backlog of Summaries of Minutes July 2011 through June 2012	Melanie Johnson	December 2016	Delayed
1162	Complete 2008 Official Minutes	Melanie Johnson	December 2016	Delayed
930	Connect all approved City facilities to the City fiber network as it becomes available from the State DOT.	Tom Kureczka	December 2016	On Schedule

SECTION VIII

PERFORMANCE DASHBOARD



Measuring Winston-Salem's Performance

June 2016

Performance Key:

-  Performance improved
-  Performance stayed about the same
-  Performance declined

Local Economic Strength			
	Prior	Current	Progress
Winston-Salem unemployment rate	5.7% (May '15)	4.5% (May '16)	
Total bankruptcy filings in Forsyth County	45 (June '15)	30 (June '16)	
Forsyth County foreclosures	111 (June '15)	85 (June '16)	
Building permits issued	336 (June '15)	391 (June '16)	
Construction permits issued	2,000 (June '15)	2,114 (June '16)	

Community Character			
	Prior	Current	Progress
Housing units brought into compliance through repair	111 (May '16)	103 (June '16)	
Tons of litter collected	5.5 (May '16)	5.8 (June '16)	=
Percentage of initial inspections resulting in violations	75% (May '16)	74% (June '16)	=
Environmental violations corrected by the city	2,526 (May '16)	1,629 (June '16)	

Transportation			
	Prior	Current	Progress
Percentage of potholes repaired in 24 hours	** (May '16)	** (June '16)	
Streetlight outages	160 (May '16)	166 (June '16)	=
Parking violations issued	326 (May '16)	272 (June '16)	

Environmental Health			
	Prior	Current	Progress
Recycling tonnage	1,194 (May'16)	1,251 (June'16)	
Average response time to reported sanitary overflow (in minutes)	36 (May'16)	51 (June'16)	
Reported violations of the wastewater collection system permit	2 (May'16)	5 (June'16)	
Number of catch basins cleaned	1,676 (May'16)	1,618 (June'16)	
Number of drainage complaints	70 (May'16)	68 (June'16)	=

Public Safety			
	Prior	Current	Progress
Part 1 violent crimes	889 (Jan. '15- June '15)	964 (Jan. '16- June '16)	
Part 1 property crimes	6,369 (Jan. '15- June '15)	6,285 (Jan. '16- June '16)	
Average priority 1 police call response time (in minutes)	3.83 (May '16)	3.86 (June '16)	=
Police citizen community relations contacts	1,845 (May '16)	1,846 (June '16)	=
Percentage of structure fires contained to room of origin	90% (May '16)	64% (June '16)	
Average call response time to fire/medical/rescue calls (within minutes)	3.54 (May '16)	3.80 (June '16)	

***data not yet available*