

PERFORMANCE INDICATORS REPORT



Winston-Salem

MARCH 2016

PERFORMANCE INDICATORS REPORT

MARCH 2016

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SECTION I CRIME DATA



WINSTON-SALEM POLICE DEPARTMENT

04/04/2016

CRIME INCIDENTS

CRIME STATS - THREE YEAR COMPARISON - JANUARY THROUGH MARCH

	2016	2015	2014	16/15 % Chg	16/14 % Chg
PART ONE VIOLENT CRIMES					
MURDER	1	2	4	-50.0	-75.0
RAPE	28	33	21	-15.2	33.3
ROBBERY	81	91	84	-11.0	-3.6
AGG. ASSAULT	309	284	259	8.8	19.3
TOTAL	419	410	368	2.2	13.9
PART ONE PROPERTY CRIMES					
BURGLARY	767	765	918	0.3	-16.4
LARCENY	1,993	1,862	1,911	7.0	4.3
MV THEFT	160	152	160	5.3	0.0
TOTAL	2,920	2,779	2,989	5.1	-2.3
PART ONE TOTAL	3,339	3,189	3,357	4.7	-0.5
PART TWO TOTAL	7,910	8,801	8,339	-10.1	-5.1
TOTAL CRIME	11,249	11,990	11,696	-6.2	-3.8

Crime Review figures are preliminary. All crimes are reported based on categories and definitions conforming to Incident Based Reporting (IBR) standards. Murder, Rape, and Agg. Assault are a count of victims; MV Theft is a count of vehicles. All other crimes are a count of incident charges. Part two crimes are other crimes such as city ordinance violations, disorderly conduct, drug charges, trespassing, vandalism, weapon violations, etc. Many of these offenses are a result of officers' proactive activity and investigations. For this report, the category of Murder also includes Justifiable Homicides.

Part I offenses include Murder, Rape, Robbery, Aggravated Assault, Burglary, Larceny and Motor Vehicle Theft. If any of these offenses have not occurred within the current year to date or previous year to date, that offense category will not be listed.

Percentage change formula: New number minus old number divided by old number times one hundred. Listed as Not Calculable (NC) when old number is zero.

Prepared by WSPD Crime Analysis Unit

F:\APPS\Crystal\production\IBR_OFFENSE\CRX\IWeb Page Offense Report .rpt

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

04/25/2016
1:56:19PM

03/01/2016 - 03/31/2016

EAST WARD

AGGRAVATED ASSAULT 7

IR#	1610486	DATE:	03/01/2016	TIME:	0924	902	CAMEL AV
IR#	1611648	DATE:	03/07/2016	TIME:	1912	207	WALKERTOWN AV
IR#	1611836	DATE:	03/08/2016	TIME:	1839	900	E THIRD ST
IR#	1613587	DATE:	03/17/2016	TIME:	1756	1400	WILLIAMSON ST
IR#	1614522	DATE:	03/23/2016	TIME:	0233	71	WAUGHTOWN ST
IR#	1614580	DATE:	03/23/2016	TIME:	1139	411	MASON ST
IR#	1614681	DATE:	03/23/2016	TIME:	2006	3318	NEW GREENSBORO RD

BURGLARY - B&E 1

IR#	1612811	DATE:	03/14/2016	TIME:	0114	1519	GHOLSON AV
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ROBBERY 3

IR#	1612493	DATE:	03/12/2016	TIME:	0617	7	TIMLIC AV
IR#	1615351	DATE:	03/27/2016	TIME:	2130	741	HIGHLAND AV
IR#	1615778	DATE:	03/30/2016	TIME:	1021	1699	ATTUCKS ST/BOWEN BV

NORTH WARD

AGGRAVATED ASSAULT 5

IR#	1611157	DATE:	03/04/2016	TIME:	2042	3011	NORTHWOOD DR
IR#	1613002	DATE:	03/14/2016	TIME:	2143	4019	DALTON ST
IR#	1613240	DATE:	03/16/2016	TIME:	0339	4055	SHAMEL ST
IR#	1614900	DATE:	03/24/2016	TIME:	2352	3000	GILMER AV
IR#	1615464	DATE:	03/28/2016	TIME:	1213	5482	WOODCLIFF DR

ROBBERY 2

IR#	1612057	DATE:	03/09/2016	TIME:	2100	5595	SHATTALON DR
IR#	1612700	DATE:	03/13/2016	TIME:	1127	4001	UNIVERSITY PW

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

04/25/2016
1:56:19PM

03/01/2016 - 03/31/2016

NORTHEAST WARD

AGGRAVATED ASSAULT 7

IR#	1611872	DATE:	03/08/2016	TIME:	2154	4815	OLD RURAL HALL RD
IR#	1612106	DATE:	03/10/2016	TIME:	0739		SHATTALON DR/OAK SUMMIT RD
IR#	1614348	DATE:	03/21/2016	TIME:	1150	3020	CARVER SCHOOL RD
IR#	1615085	DATE:	03/25/2016	TIME:	2301	3033	BON AIR AV
IR#	1615174	DATE:	03/26/2016	TIME:	1007		NB 52/NB 52 NB UNIVERSITY PW RA
IR#	1615678	DATE:	03/29/2016	TIME:	1730	1298	E SEVENTEENTH ST/CLAREMONT AV
IR#	1615736	DATE:	03/29/2016	TIME:	2336	4303	TISE AV

BURGLARY - B&E 2

IR#	1614316	DATE:	03/21/2016	TIME:	2045	4128	SUNFLOWER CR
IR#	1614918	DATE:	03/25/2016	TIME:	0238	190	STANLEYVILLE MANOR AV

ROBBERY 3

IR#	1611872	DATE:	03/08/2016	TIME:	2154	4815	OLD RURAL HALL RD
IR#	1613254	DATE:	03/16/2016	TIME:	0815	100	HANES MILL RD
IR#	1614707	DATE:	03/24/2016	TIME:	0021	3800	NORTHAMPTON DR

NORTHWEST WARD

AGGRAVATED ASSAULT 3

IR#	1610999	DATE:	03/04/2016	TIME:	0543	3699	YARBROUGH AV/ANDREWS DR
IR#	1610999	DATE:	03/04/2016	TIME:	0543	3699	YARBROUGH AV/ANDREWS DR
IR#	1611422	DATE:	03/06/2016	TIME:	1454	3615	YARBROUGH AV

ROBBERY 3

IR#	1611134	DATE:	03/04/2016	TIME:	2018	3530	BEACON HILL DR
IR#	1615247	DATE:	03/26/2016	TIME:	2200	1040	WEST END BV
IR#	1615873	DATE:	03/30/2016	TIME:	2044	1000	WEST END BV

SOUTH WARD

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

04/25/2016
1:56:19PM

03/01/2016 - 03/31/2016

ROBBERY

2

IR#	1615168	DATE:	03/26/2016	TIME:	1208	3800	S MAIN ST
IR#	1615527	DATE:	03/28/2016	TIME:	2151	1007	FRANKLIN ST

SOUTHEAST WARD

AGGRAVATED ASSAULT 5

IR#	1612968	DATE:	03/14/2016	TIME:	1923	1411	VERDUN ST
IR#	1612968	DATE:	03/14/2016	TIME:	1923	1411	VERDUN ST
IR#	1614345	DATE:	03/22/2016	TIME:	0149		SB 52/SB 52 S MAIN ST RA
IR#	1614715	DATE:	03/24/2016	TIME:	0108	1108	LOUISE RD
IR#	1615742	DATE:	03/30/2016	TIME:	0046	2316	WATERBURY ST

ROBBERY

1

IR#	1615254	DATE:	03/26/2016	TIME:	2251	2940	COLE RIDGE CR
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SOUTHWEST WARD

AGGRAVATED ASSAULT 2

IR#	1614379	DATE:	03/22/2016	TIME:	0956	100	HANES MALL BV
IR#	1615101	DATE:	03/26/2016	TIME:	0308	301	MEDICAL CENTER BV

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

04/25/2016
1:56:19PM

03/01/2016 - 03/31/2016

		Total
EAST WARD	ROBBERY	3
	AGGRAVATED ASSAULT	7
	BURGLARY - B&E	1
	Total	11
NORTH WARD	ROBBERY	2
	AGGRAVATED ASSAULT	5
	Total	7
NORTHEAST WARD	ROBBERY	3
	AGGRAVATED ASSAULT	7
	BURGLARY - B&E	2
	Total	12
NORTHWEST WARD	ROBBERY	3
	AGGRAVATED ASSAULT	3
	Total	6
SOUTH WARD	ROBBERY	2
	Total	2
SOUTHEAST WARD	ROBBERY	1
	AGGRAVATED ASSAULT	5
	Total	6
SOUTHWEST WARD	AGGRAVATED ASSAULT	2
	Total	2
Total		46

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SECTION II

CITY LINK DASHBOARD

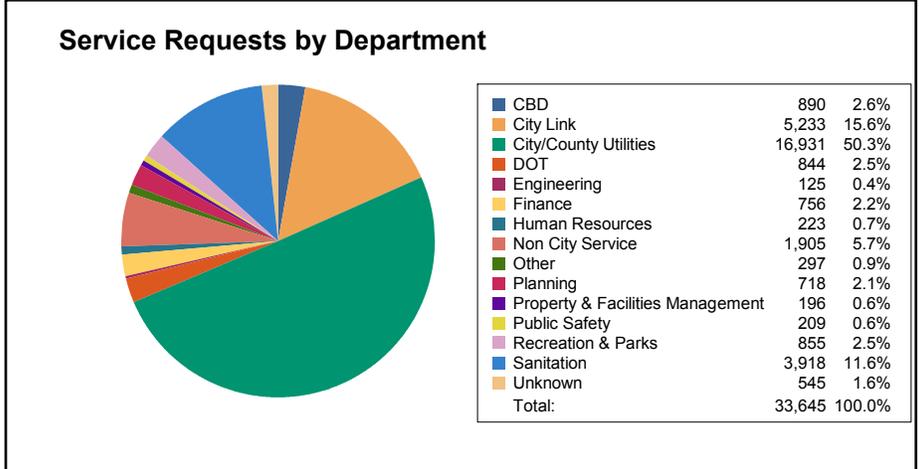
CityLink Dashboard Report

March 2016

	<u>March</u>	<u>February</u>
Total # Inbound Calls Handled:	28,148	25,786
Total # Service Requests Created:	33,645	31,010
Total # Outbound Calls Handled:	6,011	6,098
Total # of Agents:	21	22
Average # of Calls Per Agent:	1,627	1,449
Average Length Call Per Customer (Minutes):	4	4
Average Hold Time Per Customer: (Minutes):	< 1	< 1
Total Open Requests @ End of Month:	635	482

	<u>March</u>	<u>February</u>
Web Requests:	300	297
CityLink 311:	4,066	4,470
Chats:	95	74
See Click Fix:	106	67

Service Requests by Location	Created	Open
EAST	2,984	87
General Inquiry-Ward Not Specified	11,346	7
NORTH	2,071	64
NORTHEAST	2,624	71
NORTHWEST	1,828	86
SOUTH	2,466	85
SOUTHEAST	2,742	100
SOUTHWEST	1,918	66
UNINCORP	4,248	56
WEST	1,418	70
	33,645	692



Number of Service Requests By Ward

	<u>EAST</u>	<u>NORTH</u>	<u>NORTHEAST</u>	<u>NORTHWEST</u>	<u>SOUTH</u>	<u>SOUTHEAST</u>	<u>SOUTHWEST</u>	<u>WEST</u>
CBD	66	76	104	60	70	142	56	28
City Link	62	19	38	32	21	24	33	20
City/County Utilities	1,982	1,436	1,705	1,099	1,774	2,034	1,190	854
DOT	93	41	68	105	92	65	75	59
Engineering	7	5	9	7	8	5	2	5
Finance	77	5	6	7	12	6	6	2
Human Resources	20	0	1	0	0	1	0	0
Other	13	8	8	10	7	12	12	3
Planning	12	1	0	0	2	6	5	0
Property & Facilities Management	16	12	12	11	2	9	7	10
Public Safety	4	0	0	0	1	1	2	3
Recreation & Parks	112	8	45	43	23	11	94	34
Sanitation	461	404	566	374	407	380	369	341
Unknown	59	56	62	80	47	46	67	59
Ward Totals:	2,984	2,071	2,624	1,828	2,466	2,742	1,918	1,418

SECTION III

FINANCIAL DASHBOARD

City of Winston-Salem

Monthly Financial Dashboard

Reporting Period: March 31, 2016

<i>Cash & Investments (all funds)</i>		
	Current Year	Prior Year
General Fund	\$ 55,907,882	\$ 57,159,002
Debt Service	31,217,935	24,866,130
Capital Projects	48,121,220	71,962,740
Other Governmental	31,609,870	29,918,948
Water & Sewer	145,841,675	143,947,552
Solid Waste	33,864,759	32,788,280
Other Enterprise	26,725,489	32,274,857
Internal Service	51,193,322	52,305,950
Fiduciary	186,862,603	205,808,889
All Funds	<u>\$ 611,344,755</u>	<u>\$ 651,032,348</u>

<i>Specific Revenue Collections (all funds)</i>			
	Current Year		Prior Year
	Budget	Actual	Actual
Property taxes*	115,738,580	111,701,961	103,811,236
% of Budget		96.51%	
Sales taxes	36,314,500	27,816,691	26,745,053
% of Budget ⁽¹⁾		76.60%	
Water & Sewer	96,541,000	75,539,036	70,329,283
% of Budget		78.25%	

⁽¹⁾ Sales tax receipts lag three months from NCDOR.

<i>General Fund Expenditures</i>					
	Budget	Current Year	% of Budget Spent	Prior Year	% of Budget Spent
General government	\$ 31,189,436	\$ 22,059,297	70.73%	\$ 21,311,254	70.85%
Public protection	89,841,778	65,909,098	73.36%	65,039,462	74.39%
Environmental health	16,802,065	11,308,287	67.30%	11,065,601	65.72%
Transportation	14,008,698	8,482,774	60.55%	8,815,522	63.81%
Culture and recreation	9,863,853	6,777,956	68.72%	6,722,896	68.85%
Community and economic development	13,170,708	9,053,621	68.74%	8,135,029	63.18%
Capital lease & other	4,729,160	4,673,204	98.82%	4,401,079	118.33%
Transfers out	6,937,270	2,107,390	30.38%	(40,625)	1.06%
Total expenditures	<u>\$ 186,542,968</u>	<u>\$ 130,371,627</u>	69.89%	<u>\$ 125,450,218</u>	68.93%

<i>General Fund Revenues</i>					
	Budget	Current Year	% of Budget Collected	Prior Year	% of Budget Collected
Property taxes	\$ 93,543,370	\$ 89,612,576	95.80%	\$ 86,805,013	95.23%
Other local taxes	30,966,170	23,791,696	76.83%	23,007,698	81.31%
Licenses and permits	5,315,300	4,316,134	81.20%	7,219,270	100.98%
Intergovernmental revenues	18,458,200	14,309,120	77.52%	12,449,262	76.01%
Charges for sales & services	19,278,783	11,362,216	58.94%	11,719,400	60.74%
Other revenues	4,735,270	3,012,726	63.62%	2,614,070	53.74%
Transfers in	8,329,400	482,974	5.80%	450,436	5.52%
Total revenues	<u>\$ 180,626,493</u>	<u>\$ 146,887,442</u>	81.32%	<u>\$ 144,265,149</u>	82.30%

SECTION IV
CODE VIOLATION INSPECTION
ACTIVITY

INSPECTION ACTIVITY - EAST WARD	
MARCH, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	15
ABV-PRIV	6
ANIMALS	1
BRUSH	1
CITY PROP	15
COMMERCIAL	1
CURBSIDE	10
GRAFFITI	1
HOUSE NUMB	3
HOUSING	108
LEAVES	3
MIXED	
NO DUMPING SIGN	2
RODENTS	2
SHRUBBERY	3
SINKHOLE	
TRASH	136
WEEDS	27
Z-HOUSING	
Z-OCCU	
Z-SIGNS	66
Z-VEHICLES	4
TOTAL INSPECTIONS:	404

FY 15-16 INSPECTION ACTIVITY - EAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0		2		2	2				0				0	0	2
ABV-OTHER	11	8	26	45	15	37	87	139	184	34	11	15	60				0	60	244
ABV-PRIV	4	6	15	25	12	39	79	130	155	25	3	6	34				0	34	189
ANIMALS	3	2	13	18	4	36	61	101	119	2	1	1	4				0	4	123
BRUSH			7	7	4	7	53	64	71			1	1				0	1	72
CITY PROP	35	23	35	93	21	15	15	51	144	10	7	15	32				0	32	176
COMMERCIAL				0				0	0	1		1	2				0	2	2
CURBSIDE	8	9	11	28	11	2	9	22	50	4	6	10	20				0	20	70
GRAFFITI	5	11	15	31	15	33	51	99	130	4	11	1	16				0	16	146
HOUSE NUMB		2	20	22	9	52	65	126	148		23	3	26				0	26	174
HOUSING	48	85	134	267	92	109	130	331	598	90	66	108	264				0	264	862
LEAVES	1	2	10	13	3	28	49	80	93	2	1	3	6				0	6	99
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0			1	1	1		1	2	3				0	3	4
RODENTS			12	12	2	31	52	85	97	1	1	2	4				0	4	101
SHRUBBERY	37	35	27	99	7	32	50	89	188	1		3	4				0	4	192
SINKHOLE			1	1				0	1				0				0	0	1
TRASH	83	92	121	296	81	121	188	390	686	96	67	136	299				0	299	985
WEEDS	178	263	320	761	114	44	76	234	995	24		27	51				0	51	1046
Z-HOUSING			1	1	1	31	60	92	93	23			23				0	23	116
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	8	2	13	23	8	31	50	89	112	61	143	66	270				0	270	382
Z-VEHICLES	1	4	11	16	4	36	54	94	110	6	2	4	12				0	12	122
TOTAL INSPECTIONS:	422	544	792	1758	403	686	1131	2220	3978	384	343	404	1131	0	0	0	0	1131	5109

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - EAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3		1	1			0			0	0	1	1
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	25		25	28		28	63	0	63	28		28	12		12	18		18	58	0	58
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		6	6			0			0	0	6	6		4	4			0			0	0	4	4
GRAFFITI	1	1	2		6	6		7	7	1	14	15		6	6		4	4	3		3	3	10	13
LEAVES		1	1		2	2			0	0	3	3		1	1		3	3			0	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	6	8	11	20	31	7	21	28	20	47	67	2	3	5	4	1	5			0	6	4	10
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	11	52	63	13	69	82	4	88	92	28	209	237	9	75	84	4	85	89	7		7	20	160	180
WEEDS	55	116	171	63	134	197	50	222	272	168	472	640	57	157	214	24	33	57	3		3	84	190	274
ZONING SIGNS			0	1		1	5	1	6	6	1	7	6		6	2	1	3			0	8	1	9
TOTAL ABATEMENTS:	79	182	261	113	231	344	94	342	436	286	755	1041	102	247	349	46	127	173	31	0	31	179	374	553

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	4	4
BRUSH	0	0	0
CITY PROP	121	0	121
COMMERCIAL	0	0	0
CURBSIDE	0	10	10
GRAFFITI	4	24	28
LEAVES	0	7	7
MIXED	0	0	0
SHRUBBERY	26	51	77
SINKHOLE	0	0	0
TRASH	48	369	417
WEEDS	252	662	914
ZONING SIGNS	14	2	16
TOTAL ABATEMENTS:	465	1129	1594

FY 15-16 ABATEMENT ACTIVITY - EAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	7		7	15		15	32	0	32			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		2	2		1	1		2	2	0	5	5			0			0			0	0	0	0
GRAFFITI		2	2	1	5	6	5	3	8	6	10	16			0			0			0	0	0	0
LEAVES		1	1		2	2			0	0	3	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	9	69	78	20	65	85	12	82	94	41	216	257			0			0			0	0	0	0
WEEDS			0		2	2			0	0	2	2			0			0			0	0	0	0
ZONING SIGNS	15	1	16	162		162	84		84	261	1	262			0			0			0	0	0	0
TOTAL ABATEMENTS:	34	75	109	190	75	265	116	87	203	340	237	577	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	4	4
BRUSH	0	0	0	0	0	0
CITY PROP	32	0	32	153	0	153
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	10	10
GRAFFITI	6	0	6	10	24	34
LEAVES	0	0	0	0	7	7
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	26	51	77
SINKHOLE	0	0	0	0	0	0
TRASH	41	0	41	89	369	458
WEEDS	0	0	0	252	662	914
ZONING SIGNS	261	0	261	275	2	277
TOTAL ABATEMENTS:	340	237	577	805	1366	2171

INSPECTION ACTIVITY - NORTH WARD

MARCH, 2016 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	10
ABV-PRIV	7
ANIMALS	2
BRUSH	2
CITY PROP	3
COMMERCIAL	
CURBSIDE	65
GRAFFITI	8
HOUSE NUMB	2
HOUSING	34
LEAVES	13
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	2
SINKHOLE	
TRASH	146
WEEDS	6
Z-HOUSING	
Z-OCCU	
Z-SIGNS	59
Z-VEHICLES	2
TOTAL INSPECTIONS:	361

FY 15-16 INSPECTION ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	12	4	4	20	1	4	4	9	29	3	6	10	19				0	19	48
ABV-PRIV	8	9	5	22		2	4	6	28	6	3	7	16				0	16	44
ANIMALS		1	1	2				0	2		3	2	5				0	5	7
BRUSH	1	1		2	1		1	2	4	1		2	3				0	3	7
CITY PROP	2		1	3		1		1	4		2	3	5				0	5	9
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	53	50	48	151	38	42	25	105	256	40	43	65	148				0	148	404
GRAFFITI		2		2	1	2	4	7	9	2	5	8	15				0	15	24
HOUSE NUMB	2	1	4	7	1	4		5	12	1	1	2	4				0	4	16
HOUSING	50	28	35	113	28	43	28	99	212	33	23	34	90				0	90	302
LEAVES	9	2	5	16	2	4	1	7	23		2	13	15				0	15	38
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN		1		1	1			1	2				0				0	0	2
RODENTS	1			1				0	1	3			3				0	3	4
SHRUBBERY	16	16	18	50	2		2	4	54		1	2	3				0	3	57
SINKHOLE	57			57				0	57				0				0	0	57
TRASH	234	47	71	352	80	98	60	238	590	73	111	146	330				0	330	920
WEEDS		297	252	549	97	13	1	111	660			6	6				0	6	666
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU	1			1				0	1				0				0	0	1
Z-SIGNS	11	19	4	34	5	4	2	11	45	52	62	59	173				0	173	218
Z-VEHICLES	1	12	5	18		1		1	19	4	2	2	8				0	8	27
TOTAL INSPECTIONS:	458	491	453	1402	257	218	132	607	2009	218	264	361	843	0	0	0	0	843	2852

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		3	3		1	1			0	0	4	4			0			0			0	0	0	0
CITY PROP			0	1		1			0	1	0	1			0	1		1			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	9	32	41	9	16	25	2	31	33	20	79	99	6	21	27	4	25	29	8	17	25	18	63	81
GRAFFITI		1	1			0			0	0	1	1	2		2		1	1		3	3	2	4	6
LEAVES		11	11	1	4	5		2	2	1	17	18		1	1		1	1		1	1	0	3	3
MIXED			0	1		1			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	2	4	5	5	10	1	8	9	8	15	23	2	4	6	1	1	2			0	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	5	58	63	7	38	45	8	52	60	20	148	168	7	59	66	5	79	84	12	55	67	24	193	217
WEEDS	38	136	174	28	139	167	50	193	243	116	468	584	15	91	106	5	43	48	8	8	16	28	142	170
ZONING SIGNS	2		2	13		13	7	4	11	22	4	26	5		5	3		3	2		2	10	0	10
TOTAL ABATEMENTS:	56	243	299	65	203	268	68	290	358	189	736	925	37	176	213	19	150	169	30	84	114	86	410	496

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	4	4
CITY PROP	2	0	2
COMMERCIAL	0	0	0
CURBSIDE	38	142	180
GRAFFITI	2	5	7
LEAVES	1	20	21
MIXED	1	0	1
SHRUBBERY	11	20	31
SINKHOLE	0	0	0
TRASH	44	341	385
WEEDS	144	610	754
ZONING SIGNS	32	4	36
TOTAL ABATEMENTS:	275	1146	1421

FY 15-16 ABATEMENT ACTIVITY - NORTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements			
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	
ANIMALS			0			0	1	1	0	1	1			0			0			0	0	0	0	0	0
BRUSH		1	1			0		1	1	1	2			0			0			0	0	0	0	0	0
CITY PROP	1		1	2		2		3		6	0	6			0			0		0	0	0	0	0	0
COMMERCIAL			0			0		0		0	0	0			0			0		0	0	0	0	0	0
CURBSIDE		10	10	5	22	27	12	37	49	17	69	86			0			0		0	0	0	0	0	0
GRAFFITI			0		1	1		3		3	1	4			0			0		0	0	0	0	0	0
LEAVES			0			0		1	1	0	1	1			0			0		0	0	0	0	0	0
MIXED			0			0			0	0	0	0			0			0		0	0	0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0		0	0	0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0		0	0	0	0	0	0
TRASH	5	29	34	12	78	90	25	134	159	42	241	283			0			0		0	0	0	0	0	0
WEEDS		2	2		4	4			0	0	6	6			0			0		0	0	0	0	0	0
ZONING SIGNS	3		3	98	2	100	66	1	67	167	3	170			0			0		0	0	0	0	0	0
TOTAL ABATEMENTS:	9	42	51	117	107	224	110	174	284	236	323	559	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	1	0	1	1	4	5
CITY PROP	6	0	6	8	0	8
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	17	0	17	55	142	197
GRAFFITI	3	0	3	5	5	10
LEAVES	0	0	0	1	20	21
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	11	20	31
SINKHOLE	0	0	0	0	0	0
TRASH	42	0	42	86	341	427
WEEDS	0	0	0	144	610	754
ZONING SIGNS	167	0	167	199	4	203
TOTAL ABATEMENTS:	236	323	559	511	1469	1980

INSPECTION ACTIVITY - NORTHEAST WARD	
MARCH, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	3
ABV-PRIV	11
ANIMALS	3
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	42
GRAFFITI	10
HOUSE NUMB	
HOUSING	106
LEAVES	4
MIXED	1
NO DUMPING SIGN	1
RODENTS	2
SHRUBBERY	4
SINKHOLE	
TRASH	244
WEEDS	39
Z-HOUSING	1
Z-OCCU	
Z-SIGNS	23
Z-VEHICLES	9
TOTAL INSPECTIONS:	503

FY 15-16 INSPECTION ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0	1			1				0	1	1
ABV-OTHER	6	4	8	18	3	3	4	10	28	2	4	3	9				0	9	37
ABV-PRIV	5	7	3	15	9	10	4	23	38	3	5	11	19				0	19	57
ANIMALS	2		3	5	4	1	1	6	11	1	1	3	5				0	5	16
BRUSH	3		2	5	1			1	6				0				0	0	6
CITY PROP				0		1		1	1		4		4				0	4	5
COMMERCIAL				0	2			2	2				0				0	0	2
CURBSIDE	22	24	26	72	27	16	15	58	130	22	24	42	88				0	88	218
GRAFFITI	2	4	1	7	5	2	8	15	22	10	2	10	22				0	22	44
HOUSE NUMB	6	2	1	9	2			2	11				0				0	0	11
HOUSING	43	45	33	121	33	25	11	69	190	25	25	106	156				0	156	346
LEAVES	19	7	9	35	9	6	4	19	54	1	2	4	7				0	7	61
MIXED				0				0	0			1	1				0	1	1
NO DUMPING SIGN	1	2		3			1	1	4			1	1				0	1	5
RODENTS	2	4	1	7		1	1	2	9			2	2				0	2	11
SHRUBBERY	22	25	19	66	6	4	4	14	80	2	2	4	8				0	8	88
SINKHOLE				0				0	0				0				0	0	0
TRASH	179	152	264	595	162	136	131	429	1024	124	232	244	600				0	600	1624
WEEDS	463	396	341	1200	116	28	4	148	1348	2	3	39	44				0	44	1392
Z-HOUSING			1	1				0	1			1	1				0	1	2
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	2	2		4	2		20	22	26	37	58	23	118				0	118	144
Z-VEHICLES	4	2	3	9	6	7	1	14	23	4	2	9	15				0	15	38
TOTAL INSPECTIONS:	781	676	715	2172	387	240	210	837	3009	234	364	503	1101	0	0	0	0	1101	4110

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS		1	1			0			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1		1	1			0			0	0	1	1
CITY PROP			0			0			0	0	0	0			0			0	1		1	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI	7	2	9		1	1			0	7	3	10	3		3			0	2	2	4	5	2	7
LEAVES		8	8		10	10		5	5	0	23	23		10	10		4	4		5	5	0	19	19
MIXED	1		1			0			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	1	3	7	4	11	2	3	5	11	8	19	2	1	3	1	3	4		1	1	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	32	80	112	41	103	144	36	156	192	109	339	448	36	165	201	23	138	161	33	106	139	92	409	501
WEEDS	114	246	360	100	268	368	81	306	387	295	820	1115	59	125	184	38	55	93	9	17	26	106	197	303
ZONING SIGNS			0	2		2			0	2	0	2	1		1			0	19		19	20	0	20
TOTAL ABATEMENTS:	156	340	496	150	386	536	119	470	589	425	1196	1621	101	302	403	62	201	263	64	131	195	227	634	861

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	2	2
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	12	5	17
LEAVES	0	42	42
MIXED	1	0	1
SHRUBBERY	14	13	27
SINKHOLE	0	0	0
TRASH	201	748	949
WEEDS	401	1017	1418
ZONING SIGNS	22	0	22
TOTAL ABATEMENTS:	652	1830	2482

FY 15-16 ABATEMENT ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	5		5			0	5	0	5			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0	1		1	2	1	3	3	1	4			0			0			0	0	0	0
GRAFFITI		2	2	2	4	6		1	1	2	7	9			0			0			0	0	0	0
LEAVES			0		3	3			0	0	3	3			0			0			0	0	0	0
MIXED			0			0	1		1	1	0	1			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	34	96	130	41	114	155	68	218	286	143	428	571			0			0			0	0	0	0
WEEDS		3	3		3	3	2	11	13	2	17	19			0			0			0	0	0	0
ZONING SIGNS	19		19	56		56	39		39	114	0	114			0			0			0	0	0	0
TOTAL ABATEMENTS:	53	101	154	105	124	229	112	231	343	270	456	726	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	2	2
BRUSH	0	0	0	0	2	2
CITY PROP	5	0	5	6	0	6
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	3	0	3	3	1	4
GRAFFITI	2	0	2	14	5	19
LEAVES	0	0	0	0	42	42
MIXED	1	0	1	2	0	2
SHRUBBERY	0	0	0	14	13	27
SINKHOLE	0	0	0	0	0	0
TRASH	143	0	143	344	748	1092
WEEDS	2	0	2	403	1017	1420
ZONING SIGNS	114	0	114	136	0	136
TOTAL ABATEMENTS:	270	456	726	922	2286	3208

INSPECTION ACTIVITY - NORTHWEST WARD	
MARCH, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	12
ANIMALS	
BRUSH	13
CITY PROP	
COMMERCIAL	
CURBSIDE	35
GRAFFITI	3
HOUSE NUMB	
HOUSING	17
LEAVES	1
MIXED	1
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	1
SINKHOLE	
TRASH	62
WEEDS	4
Z-HOUSING	
Z-OCCU	
Z-SIGNS	10
Z-VEHICLES	1
TOTAL INSPECTIONS:	160

FY 15-16 INSPECTION ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	8	4	1	13	1	1		2	15	1	1		2				0	2	17
ABV-PRIV	3	4	6	13	13	5	6	24	37	9	8	12	29				0	29	66
ANIMALS	3			3			1	1	4	2			2				0	2	6
BRUSH	2	1		3		2	1	3	6		2	13	15				0	15	21
CITY PROP	14	3	4	21		2	3	5	26	2	3		5				0	5	31
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	21	10	28	59	28	16	21	65	124	21	25	35	81				0	81	205
GRAFFITI		1	2	3	1		2	3	6	1	1	3	5				0	5	11
HOUSE NUMB		6	1	7				0	7				0				0	0	7
HOUSING	31	22	10	63	17	18	15	50	113	9	18	17	44				0	44	157
LEAVES		2		2		3	6	9	11	1	6	1	8				0	8	19
MIXED	1			1	1			1	2			1	1				0	1	3
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS				0	1			1	1				0				0	0	1
SHRUBBERY	14	5	11	30	4	3	2	9	39		2	1	3				0	3	42
SINKHOLE		1	1	2				0	2				0				0	0	2
TRASH	36	38	48	122	26	48	50	124	246	31	52	62	145				0	145	391
WEEDS	104	208	159	471	42	2	2	46	517	3	1	4	8				0	8	525
Z-HOUSING				0		1		1	1				0				0	0	1
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	6	5	1	12	1	1	1	3	15	11	20	10	41				0	41	56
Z-VEHICLES	1			1		1	3	4	5	1		1	2				0	2	7
TOTAL INSPECTIONS:	244	310	272	826	135	103	114	352	1178	92	139	160	391	0	0	0	0	391	1569

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP	13		13	5		5	6		6	24	0	24			0	1		1	4		4	5	0	5
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0		1	1			0	1		1	1	1	2
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1		1	1			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	2	4			0	1		1	3	2	5			0		2	2		1	1	0	3	3
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	48	50		32	32	3	39	42	5	119	124	1	24	25		30	30	1	48	49	2	102	104
WEEDS	12	57	69	2	63	65	8	118	126	22	238	260	5	52	57	9	10	19		1	1	14	63	77
ZONING SIGNS			0	5		5		1	1	5	1	6			0	1		1			0	1	0	1
TOTAL ABATEMENTS:	29	109	138	12	96	108	18	158	176	59	363	422	6	77	83	11	42	53	6	50	56	23	169	192

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	1	1
CITY PROP	29	0	29
COMMERCIAL	0	0	0
CURBSIDE	1	1	2
GRAFFITI	0	0	0
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	3	5	8
SINKHOLE	0	0	0
TRASH	7	221	228
WEEDS	36	301	337
ZONING SIGNS	6	1	7
TOTAL ABATEMENTS:	82	532	614

FY 15-16 ABATEMENT ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	2		2	3		3			0	5	0	5			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	3		3	1	1	2	1		1	5	1	6			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1			0			0	0	1	1			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1		1			0			0	1	0	1			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	3	39	42	4	39	43	4	52	56	11	130	141			0			0			0	0	0	0
WEEDS	1		1		1	1		2	2	1	3	4			0			0			0	0	0	0
ZONING SIGNS	5		5	22		22	10		10	37	0	37			0			0			0	0	0	0
TOTAL ABATEMENTS:	15	40	55	30	41	71	15	54	69	60	135	195	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	1	1
CITY PROP	5	0	5	34	0	34
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	5	0	5	6	1	7
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	1	0	1	4	5	9
SINKHOLE	0	0	0	0	0	0
TRASH	11	0	11	18	221	239
WEEDS	1	0	1	37	301	338
ZONING SIGNS	37	0	37	43	1	44
TOTAL ABATEMENTS:	60	135	195	142	667	809

INSPECTION ACTIVITY - SOUTH WARD**MARCH, 2015 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	4
ABV-PRIV	10
ANIMALS	2
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	23
GRAFFITI	2
HOUSE NUMB	
HOUSING	17
LEAVES	3
MIXED	
NO DUMPING SIGN	5
RODENTS	1
SHRUBBERY	
SINKHOLE	
TRASH	36
WEEDS	8
Z-HOUSING	1
Z-OCCU	
Z-SIGNS	27
Z-VEHICLES	
TOTAL INSPECTIONS:	139

FY 15-16 INSPECTION ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	5	1	8	14	5	2	2	9	23	2	3	4	9				0	9	32
ABV-PRIV	13	12	9	34	10	5	4	19	53	2	7	10	19				0	19	72
ANIMALS	4	1	2	7	3		1	4	11	3	1	2	6				0	6	17
BRUSH				0		1		1	1	1	1		2				0	2	3
CITY PROP				0	1			1	1				0				0	0	1
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	22	28	24	74	7	4	13	24	98	12	18	23	53				0	53	151
GRAFFITI		1		1	3		2	5	6		1	2	3				0	3	9
HOUSE NUMB	1		2	3		1		1	4		13		13				0	13	17
HOUSING	24	31	26	81	6	9	11	26	107	6		17	23				0	23	130
LEAVES	1	1	2	4		1	2	3	7		1	3	4				0	4	11
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0			2	2	2			5	5				0	5	7
RODENTS	1	2	1	4				0	4	2	1	1	4				0	4	8
SHRUBBERY	9	9	16	34	4	5	2	11	45		1		1				0	1	46
SINKHOLE				0				0	0				0				0	0	0
TRASH	28	19	35	82	20	27	13	60	142	26	35	36	97				0	97	239
WEEDS	116	75	161	352	42	5	7	54	406	1		8	9				0	9	415
Z-HOUSING				0				0	0		2	1	3				0	3	3
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	14	5	1	20	5	1		6	26	11	24	27	62				0	62	88
Z-VEHICLES		1		1	1	1	1	3	4		2		2				0	2	6
TOTAL INSPECTIONS:	239	186	287	712	107	62	61	230	942	66	110	139	315	0	0	0	0	315	1257

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0	1		1			0			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1	1	2	1	2	3		3	3	2	6	8	3	2	5	1		1	1	1	2	5	3	8
GRAFFITI	2		2			0		1	1	2	1	3			0			0			0	0	0	0
LEAVES	1	1	2		1	1			0	1	2	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	3	5	8	3		3		4	4	6	9	15	5	4	9		2	2		5	5	5	11	16
SINKHOLE		1	1			0				0	1	1			0			0			0	0	0	0
TRASH	1	24	25	1	16	17		20	20	2	60	62	2	30	32		11	11	1	23	24	3	64	67
WEEDS	13	45	58	7	64	71	14	53	67	34	162	196	16	84	100	8	14	22	2	4	6	26	102	128
ZONING SIGNS			0	5		5	1		1	6	0	6			0	4		4			0	4	0	4
TOTAL ABATEMENTS:	21	78	99	17	84	101	15	81	96	53	243	296	27	120	147	13	28	41	4	33	37	44	181	225

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	1	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	7	9	16
GRAFFITI	2	1	3
LEAVES	1	2	3
MIXED	0	0	0
SHRUBBERY	11	20	31
SINKHOLE	0	1	1
TRASH	5	124	129
WEEDS	60	264	324
ZONING SIGNS	10	0	10
TOTAL ABATEMENTS:	97	424	521

FY 15-16 ABATEMENT ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0		3	3	0	3	3			0			0			0	0	0	0
GRAFFITI			0	1	1				0	1	0	1			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0		2	2	0	2	2			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	26	28	1	21	22	4	38	42	7	85	92			0			0			0	0	0	0
WEEDS		5	5		1	1			0	0	6	6			0			0			0	0	0	0
ZONING SIGNS	6		6	21		21	18		18	45	0	45			0			0			0	0	0	0
TOTAL ABATEMENTS:	8	31	39	23	23	46	22	43	65	53	97	150	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	2	2
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	7	9	16
GRAFFITI	1	0	1	3	1	4
LEAVES	0	0	0	1	2	3
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	11	20	31
SINKHOLE	0	0	0	0	1	1
TRASH	7	0	7	12	124	136
WEEDS	0	0	0	60	264	324
ZONING SIGNS	45	0	45	55	0	55
TOTAL ABATEMENTS:	53	97	150	150	521	671

INSPECTION ACTIVITY - SOUTHEAST WARD	
MARCH, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	9
ABV-PRIV	12
ANIMALS	7
BRUSH	
CITY PROP	27
COMMERCIAL	
CURBSIDE	47
GRAFFITI	8
HOUSE NUMB	1
HOUSING	49
LEAVES	2
MIXED	
NO DUMPING SIGN	
RODENTS	2
SHRUBBERY	2
SINKHOLE	
TRASH	179
WEEDS	14
Z-HOUSING	
Z-OCCU	1
Z-SIGNS	30
Z-VEHICLES	2
TOTAL INSPECTIONS:	392

FY 15-16 INSPECTION ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		13	15	28	4	1	2	7	35	2	21	9	32				0	32	67
ABV-PRIV	7	9	12	28	6	3	9	18	46	7	3	12	22				0	22	68
ANIMALS	2		4	6	4	3	6	13	19	8	6	7	21				0	21	40
BRUSH				0	1		2	3	3				0				0	0	3
CITY PROP	2		15	17	14	19	16	49	66	10	20	27	57				0	57	123
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	52	35	31	118	32	32	18	82	200	23	15	47	85				0	85	285
GRAFFITI	11	16	10	37	9	5	5	19	56	6	2	8	16				0	16	72
HOUSE NUMB	1	3	15	19	3	4	5	12	31	7	3	1	11				0	11	42
HOUSING	37	25	48	110	46	42	36	124	234	52	44	49	145				0	145	379
LEAVES	3	6		9	2	2	7	11	20	1		2	3				0	3	23
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1		1	2	1			1	3				0				0	0	3
RODENTS	2	2	3	7		1	4	5	12	2	3	2	7				0	7	19
SHRUBBERY	13	7	14	34	6	3	4	13	47	1	1	2	4				0	4	51
SINKHOLE				0	1			1	1		1		1				0	1	2
TRASH	96	109	213	418	171	209	291	671	1089	232	199	179	610				0	610	1699
WEEDS	150	263	533	946	136	25	4	165	1111	2	2	14	18				0	18	1129
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0			2	2	2	1		1	2				0	2	4
Z-SIGNS	2	2	2	6	2	3	1	6	12	8	81	30	119				0	119	131
Z-VEHICLES	2	3	5	10	3		4	7	17	2	5	2	9				0	9	26
TOTAL INSPECTIONS:	381	493	921	1795	441	352	416	1209	3004	364	406	392	1162	0	0	0	0	1162	4166

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0		3	3		1	1		2	2	0	6	6
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	1		1	5		5	6	0	6	21		21	17		17	18		18	56	0	56
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3	2	6	8			0	4	7	11		1	1			0			0	0	1	1
GRAFFITI	6	1	7			0	1		1	7	1	8	3		3	3		3	6		6	12	0	12
LEAVES			0			0			0	0	0	0			0		1	1		3	3	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2		1	1	1	1	2	2	3	5	1	1	2	2	4	6		1	1	3	6	9
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	15	96	111	12	74	86	5	112	117	32	282	314	8	183	191	4	148	152	11	250	261	23	581	604
WEEDS	45	162	207	32	59	91	24	223	247	101	444	545	52	290	342	9	47	56	5	14	19	66	351	417
ZONING SIGNS			0			0	3		3	3	0	3	2		2	2	1	3	1		1	5	1	6
TOTAL ABATEMENTS:	69	261	330	47	140	187	39	336	375	155	737	892	87	478	565	37	202	239	41	270	311	165	950	1115

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	6	6
BRUSH	0	0	0
CITY PROP	62	0	62
COMMERCIAL	0	0	0
CURBSIDE	4	8	12
GRAFFITI	19	1	20
LEAVES	0	4	4
MIXED	0	0	0
SHRUBBERY	5	9	14
SINKHOLE	0	0	0
TRASH	55	863	918
WEEDS	167	795	962
ZONING SIGNS	8	1	9
TOTAL ABATEMENTS:	320	1687	2007

FY 15-16 ABATEMENT ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		2	2		1	1	0	3	3			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	12		12	18		18	26		26	56	0	56			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI			0	1	2	3	2	2	4	3	4	7			0			0			0	0	0	0
LEAVES			0			0		1	1	0	1	1			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY		1	1			0			0	0	1	1			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	22	156	178	20	161	181	16	167	183	58	484	542			0			0			0	0	0	0
WEEDS		1	1	1	1	2		3	3	1	5	6			0			0			0	0	0	0
ZONING SIGNS			0	85		85	29		29	114	0	114			0			0			0	0	0	0
TOTAL ABATEMENTS:	34	159	193	125	166	291	73	174	247	232	499	731	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	6	6
BRUSH	0	0	0	0	0	0
CITY PROP	56	0	56	118	0	118
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	4	8	12
GRAFFITI	3	0	3	22	1	23
LEAVES	0	0	0	0	4	4
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	5	9	14
SINKHOLE	0	0	0	0	0	0
TRASH	58	0	58	113	863	976
WEEDS	1	0	1	168	795	963
ZONING SIGNS	114	0	114	122	1	123
TOTAL ABATEMENTS:	232	499	731	552	2186	2738

INSPECTION ACTIVITY - SOUTHWEST WARD	
MARCH, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	2
ABV-PRIV	17
ANIMALS	1
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	21
GRAFFITI	6
HOUSE NUMB	3
HOUSING	12
LEAVES	2
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	3
SINKHOLE	
TRASH	55
WEEDS	7
Z-HOUSING	1
Z-OCCU	1
Z-SIGNS	3
Z-VEHICLES	7
TOTAL INSPECTIONS:	141

FY 15-16 INSPECTION ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	2		3	5	7	5	3	15	20	5	2	2	9				0	9	29
ABV-PRIV	13	15	16	44	10	7	4	21	65	2	6	17	25				0	25	90
ANIMALS	1	2	3	6			2	2	8		1	1	2				0	2	10
BRUSH				0				0	0	1			1				0	1	1
CITY PROP	1	2	1	4		1		1	5		1		1				0	1	6
COMMERCIAL	2			2				0	2				0				0	0	2
CURBSIDE	11	10	6	27	7	3	17	27	54	7	8	21	36				0	36	90
GRAFFITI		2	1	3	1	1	1	3	6			6	6				0	6	12
HOUSE NUMB		2		2	1			1	3	1	3	3	7				0	7	10
HOUSING	22	23	13	58	14	4	13	31	89	8	11	12	31				0	31	120
LEAVES	2			2	1	1	1	3	5	4	2	2	8				0	8	13
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS		2		2				0	2		1		1				0	1	3
SHRUBBERY	14	11	13	38	6	1	2	9	47	1	3	3	7				0	7	54
SINKHOLE				0				0	0				0				0	0	0
TRASH	65	19	27	111	13	13	11	37	148	17	23	55	95				0	95	243
WEEDS	71	106	80	257	20	3	5	28	285			7	7				0	7	292
Z-HOUSING				0				0	0			1	1				0	1	1
Z-OCCU				0			1	1	1			1	1				0	1	2
Z-SIGNS		7		7	1		7	8	15	22	2	3	27				0	27	42
Z-VEHICLES		4	1	5	1			1	6	3		7	10				0	10	16
TOTAL INSPECTIONS:	205	205	164	574	82	39	67	188	762	71	63	141	275	0	0	0	0	275	1037

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	2		2	1		1	3	0	3	1		1	1		1			0	2	0	2
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI	2		2			0			0	2	0	2			0		2	2		1	1	0	3	3
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2	2		2		1	1	3	2	5	2	1	3	1	1	2			0	3	2	5
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH	4	25	29	7	35	42		20	20	11	80	91	1	13	14	2	5	7	2	9	11	5	27	32
WEEDS	8	33	41	11	61	72	4	96	100	23	190	213	7	25	32	8	2	10	2	3	5	17	30	47
ZONING SIGNS	2		2			0	2		2	4	0	4			0			0	2		2	2	0	2
TOTAL ABATEMENTS:	17	59	76	22	96	118	7	120	127	46	275	321	11	39	50	12	10	22	6	13	19	29	62	91

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	3	3
BRUSH	0	0	0
CITY PROP	5	0	5
COMMERCIAL	0	0	0
CURBSIDE	0	0	0
GRAFFITI	2	3	5
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	6	4	10
SINKHOLE	0	0	0
TRASH	16	107	123
WEEDS	40	220	260
ZONING SIGNS	6	0	6
TOTAL ABATEMENTS:	75	337	412

FY 15-16 ABATEMENT ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0		1	1			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0	1		1	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3		1	1			0	2	2	4			0			0			0	0	0	0
GRAFFITI		1	1			0		1	1	0	2	2			0			0			0	0	0	0
LEAVES			0		3	3			0	0	3	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	3	16	19	2	14	16	1	20	21	6	50	56			0			0			0	0	0	0
WEEDS		1	1		1	1		1	1	0	3	3			0			0			0	0	0	0
ZONING SIGNS	25		25	1		1	1		1	27	0	27			0			0			0	0	0	0
TOTAL ABATEMENTS:	30	19	49	3	20	23	3	22	25	36	61	97	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	3	3
BRUSH	0	0	0	0	0	0
CITY PROP	1	0	1	6	0	6
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	2	0	2	2	0	2
GRAFFITI	0	0	0	2	3	5
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	6	4	10
SINKHOLE	0	0	0	0	0	0
TRASH	6	0	6	22	107	129
WEEDS	0	0	0	40	220	260
ZONING SIGNS	27	0	27	33	0	33
TOTAL ABATEMENTS:	36	61	97	111	398	509

INSPECTION ACTIVITY - WEST WARD

MARCH, 2016 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	7
ANIMALS	2
BRUSH	1
CITY PROP	
COMMERCIAL	
CURBSIDE	11
GRAFFITI	1
HOUSE NUMB	
HOUSING	6
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	3
SHRUBBERY	3
SINKHOLE	
TRASH	13
WEEDS	
Z-HOUSING	
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	1
TOTAL INSPECTIONS:	48

FY 15-16 INSPECTION ACTIVITY - WEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		4	1	5				0	5	1			1				0	1	6
ABV-PRIV	3	5		8	2	2	2	6	14	3		7	10				0	10	24
ANIMALS	3	1	1	5			1	1	6	2	1	2	5				0	5	11
BRUSH	2	1	3	6				0	6	1		1	2				0	2	8
CITY PROP				0				0	0				0				0	0	0
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	11	5	7	23	5	5	10	20	43	5	9	11	25				0	25	68
GRAFFITI				0				0	0		1	1	2				0	2	2
HOUSE NUMB		3	1	4				0	4				0				0	0	4
HOUSING	6	7	7	20	7	7		14	34	2	3	6	11				0	11	45
LEAVES	3	2	2	7	8	8	5	21	28	1			1				0	1	29
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS	2	2	1	5				0	5			3	3				0	3	8
SHRUBBERY	7	6	6	19	5	5	1	11	30		1	3	4				0	4	34
SINKHOLE				0				0	0				0				0	0	0
TRASH	14	4	5	23	21	21	9	51	74	3	13	13	29				0	29	103
WEEDS	20	47	47	114	7	7	1	15	129		1		1				0	1	130
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	3			3			1	1	4	13	2		15				0	15	19
Z-VEHICLES		1	1	2	1	1	2	4	6		1	1	2				0	2	8
TOTAL INSPECTIONS:	74	89	82	245	56	56	32	144	389	28	35	48	111	0	0	0	0	111	500

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - WEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		1	1	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0	1		1			0			0	1	0	1
CITY PROP	1		1			0			0	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1		1			0			0	1	0	1			0			0			0	0	0	0
GRAFFITI	1		1			0			0	1	0	1			0			0			0	0	0	0
LEAVES		2	2			0			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0	1		1			0	1	0	1			0		1	1		1	1	0	2	2
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH		3	3	1	6	7		7	7	1	16	17		5	5		14	14	4	9	13	4	28	32
WEEDS	6	22	28	2	15	17	1	40	41	9	77	86	2	13	15	1	5	6	1	2	3	4	20	24
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	9	27	36	4	21	25	1	48	49	14	96	110	3	18	21	1	20	21	5	12	17	9	50	59

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	1	0	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	1	0	1
GRAFFITI	1	0	1
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	1	2	3
SINKHOLE	0	0	0
TRASH	5	44	49
WEEDS	13	97	110
ZONING SIGNS	0	0	0
TOTAL ABATEMENTS:	23	146	169

FY 15-16 ABATEMENT ACTIVITY - WEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1	1	1	2			0	1	2	3			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0		1	1			0	0	1	1			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	1	8	9		9	9	1	13	14	2	30	32			0			0			0	0	0	0
WEEDS		1	1			0			0	0	1	1			0			0			0	0	0	0
ZONING SIGNS	10		10		4	4	1		1	15	0	15			0			0			0	0	0	0
TOTAL ABATEMENTS:	11	10	21	5	11	16	2	13	15	18	34	52	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	1	0	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	1	0	1	2	0	2
GRAFFITI	0	0	0	1	0	1
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	1	2	3
SINKHOLE	0	0	0	0	0	0
TRASH	2	0	2	7	44	51
WEEDS	0	0	0	13	97	110
ZONING SIGNS	15	0	15	15	0	15
TOTAL ABATEMENTS:	18	34	52	41	180	221

SECTION V
MONTHLY PERMITTED
CONSTRUCTION ACTIVITY
REPORT



PERMITTED CONSTRUCTION ACTIVITY REPORT

For Period : 3/1/2016 through 3/31/2016

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
285453	POLICE OR FIRE STATION	1200 PATTERSON WINSTON-SALEM	LOMAX CONSTRUCTION COMPANY	COMMERCIAL UPFIT PHASE II 2ND FLOOR CONTACT MARIA HARVELL AND RICHARD LEWIS PH 336 992 7000 X 111 EMAIL M HARVELL@LOMAXCONSTRUCTION.COM AND RLEWIS@LOMAXCONSTRUCTION.COM	\$3,723,300.00
284853	CORRECTIONAL INSTITUTION	201 CHURCH WINSTON-SALEM	TRIAD ROOFING INC.	ROOF REPLACEMENT AT DETENTION CENTER CONTACT PETER AVETTA PH 336 506 6274 EMAIL PETER@ARCHSTUDIO7.COM	\$2,016,429.00
286638	ACCESSORY USE - NO BUILDING	106 REYNOLDA WINSTON-SALEM	FRANK L BLUM CONSTR. CO	UPFIT REYNOLDA VILLAGE COW BARN; UPFIT IN COMMON AREA (BATHROOMS) CONTACT JASON SHOTTON 336 748 5528 EMAIL JSHOTTON@FLBLUM.COM	\$600,000.00
281839	COLLEGE OR UNIVERSITY	1834 WAKE FOREST WINSTON-SALEM	FRANK L BLUM CONSTR. CO	NEW RESIDENCE HALL CONTACT CARL LANIER PH 336 345 2129 EMAIL CLANIER@FLBLUM.COM	\$23,000,000.00
281873	CHURCH RELIGIOUS INST, COMMUNI	330 KNOLLWOOD WINSTON-SALEM	I. L. LONG CONST. CO., INC.	NEW WELLNESS AND COMMUNITY CENTER CONTACT RICK MATHIS PH 336 661 1887 EMAIL RMATHIS@ILLONG.COM	\$3,750,000.00
284140	COLLEGE OR UNIVERSITY	1834 WAKE FOREST WINSTON-SALEM	SHELCO LLC	UPFIT EQUIPMENT ROOM RENOVATION CONTACT KEN MCDANIEL PH 336 725 1371 EMAIL KENM@WALTERROBBS.COM	\$640,000.00
284455	ACADEMIC MEDICAL CENTER	455 VINE WINSTON-SALEM	THE WHITING-TURNER CO	UPFIT STEEL WORK, MILLWORK, LAB EQUIPMENT/CASEWORK, FIREPROOFING, DOOR FRAMES, HARDWARE, GLASS, DRYWALL, CEILINGS, FLOORING, PAINT, ACOUSTICAL PANELS, FOLDING PARTITIONS, WINDOW TREATMENTS, FIRE PROTECTION, PLUMBING, MECHANICAL, ELECTRICAL, AUDION VIDEO AND SECURITY CONTACT BRYAN CARPENTER PH 336 722 3151 EMAIL BRYAN.CARPENTER@WHITING-TURNER.COM	\$22,130,801.00
284067	RECREATION FACILITY, PUBLIC	401 ROBBINS WINSTON-SALEM	W.C. CONSTRUCTION COMPANY	ADDITION TO RECREATION CENTER CONTACT WILLIAM COCKERHAM PH 336 721 3420 EMAIL WILLIAM@WCCONSTRUCTIONCO.COM	\$1,115,600.00
279207	RETAIL STORE (W,F)	2690 PETERS CREEK WINSTON-SALEM	TRI-STATE DESIGN OF UNION TOWN	UPFIT IN FORMER K-MART FOR RETAIL USE CONTACT ROBIN AMEND PH 724 439 3440 EMAIL ROBINAMEND@TRISTATEDC.COM	\$800,000.00

SECTION VI

PURCHASING ACTIVITY REPORT

March 2016 Purchases Approved between \$20,000 and \$100,000

Date	M/WBE	Vendor	Vendor Address	Item Description	Dollar Amount	Department	Award Justification
03/01/16		Schneider Electric Buildings	Morrisville, NC	Access Control at the Lowery St. Building.	\$55,549.00	Property Mngmnt. - Admin.Bld 3	Lowest bid
03/01/16	WF	Page & Associates Inc	Kernersville, NC	Change Request-Backflow Preventer Installation & Replacement	\$37,201.50	Utilities Admin	Change request
03/02/16		Ginn Chrysler Jeep Dodge LLC	Covington, GA	Dodge Caravan	\$23,315.00	Fleet Services	Lowest bid
03/02/16		Piedmont ford Sterling Truck	Greensboro, NC	3/4 Ton Pickup Utilities C & M	\$37,038.00	Fleet Services	Lowest bid
03/02/16		Davis Garage	Winston-Salem, NC	Change Request-Towing Light & Heavy Equipment	\$30,000.00	Fleet Services	Blanket Order Increase
03/02/16		Highfill Infrastructure Eng PC	Winston-Salem, NC	Linville Springs Pump Station Relocation Project	\$27,900.00	Utilities Admin	RFQ - Most Qualified
03/04/16		Terry Labonte Chevrolet	Greensboro, NC	Change Request-Chevrolet Heavy Trucks Parts & Service	\$20,000.00	Fleet Services	Change request
03/07/16		Schnabel Engineering South PC	Greensboro, NC	Winston Lake Dam Emergency Action Plan	\$27,700.00	Recreation Warehouse	RFQ - Most Qualified
03/08/16		Duggins, Williams L dba AAA	Kernersville, NC	Ogburn Station Construction Loan	\$27,800.00	Community and Business Devel	Grant
03/08/16		RICOH USA Inc - POB 740540	atlanta, GA	RICOH Printshop Equipment Lease & DMNX	\$73,500.00	Information Systems	Contract Extension
03/09/16		Riverhill Landscaping Inc	East Bend, NC	Mowing Services, Contract E,Q,R	\$24,915.59	PW Vegetation Mngmt - CYard	Contract Extension
03/09/16		HDR Engineering of The	Winston-Salem, NC	Change Request-Engineering Services for Collection System Improvement	\$75,000.00	Utilities Admin	Change request
03/10/16		S&ME Inc	Greensboro, NC	Testing Services: Union Station, FS 7 & 9	\$50,000.00	CHS - Engineering	RFQ - Most Qualified
03/10/16	M	Mayes Landscaping & Con Inc	Winston-Salem, NC	Change Request-Structure Adjustments for City Streets FY2016	\$50,000.00	Streets Bld 23	Change request
03/11/16		F2 Industries LLC	Nashville, TN	Pacarb Plus 600 (Powdered Activated Carbon) for Nielson WTP	\$26,235.00	Neilson Water Plant	Lowest bid
03/11/16		Atlantic Coast Engineering	Greensboro, NC	Change Request-Plant Inspection and Testing of Asphalt	\$63,723.34	Streets Bld 23	Change request
03/11/16		Town of Kernersville-POBx 728	Kernersville, NC	Piedmont Greenway Feasibility Study	\$50,000.00	Transportation	Grant - Executed contract
03/14/16	M	Russell & Son Landscaping	Winston-Salem, NC	Mowing Services, Contract C,H,J,N	\$25,364.36	PW Vegetation Mngmt - CYard	Contract Extension
03/14/16		HD Supply Waterworks, LTD	Greensboro, NC	Water and Sewer Parts	\$40,629.58	Water and Sewer	Blanket Order Increase
03/15/16		Univar USA Inc	Jamestown, NC	50% Sodium Hydroxide Neilson (Caustic Soda 50%)	\$43,453.99	Neilson Water Plant	Contract Extension
03/15/16		Univar USA Inc	Jamestown, NC	50% Sodium Hydroxide @ Swann (Caustic Soda 50%)	\$29,602.89	Swann Water Treatment Plant	Contract Extension
03/15/16		Univar USA Inc	Jamestown, NC	50% Sodium Hydroxide for Thomas (Caustic Soda 50%)	\$24,449.27	Thomas Water Plant	Contract Extension
03/15/16		Construction Concepts &	Winston-Salem, NC	Old Vineyard Road Sidewalk Construction	\$54,000.00	Transportation	Lowest bid
03/16/16		Collins & Galyon General Contr	Greensboro, NC	Bowman Gray Storage Building	\$70,349.00	CHS - Engineering	Lowest bid
03/16/16		Cloninger Barbour Searson &	Asheville, NC	Legal Services for Property Located On Or Adjacent To 1st St	\$100,000.00	Stormwater Administration	RFQ - Most Qualified
03/17/16		ESI Acquisition Inc	Augusta, GA	Setup, Implementation of WebEOC Solution for Emergency Management	\$35,714.00	Information Systems	Approved by Council December '15
03/21/16		Stratus Technologies Ireland L	Atlanta, GA	CAS, RMS, 4500 Rack Annual Support Renewal	\$26,208.00	Police - Information Systems D	Sole Source
03/23/16		Trimark Foodcraft	Winston-Salem, NC	6 Nugget Ice Makers and 3 Bins	\$33,244.59	Bowman Gray stadium	Lowest bid
03/28/16		Stitch Design	Winston-Salem, NC	Design Services for WLGC Restroom Building	\$25,500.00	Recreation Administration	RFQ - Most Qualified
03/29/16		Midsouth Land Services Inc	Advance, NC	Cedar Trail Greenway Easement Clearing	\$38,928.00	CHS - Engineering	Lowest bid
03/30/16	WF	Double D Construction Svc Inc	Winston Salem, NC	Demolition @ 704 E. Devonshire Street	\$22,999.00	Community and Business Devel	Lowest bid
03/30/16		MLA Design Group Inc	Winston-Salem, NC	Change Request-Architectural Design Services @ Hanes Park	\$35,000.00	Recreation Warehouse	Change request
03/30/16		Highfill Infrastructure Eng PC	Winston-Salem, NC	Change Request-Harper Road Lift Station Construction	\$53,000.00	Utilities Admin	Change request
03/31/16		CH2M Hill North Carolina Inc	Montgomery, AL	Change Request-High Rock Lake Nutrient Management Strategy	\$41,900.00	Utilities Admin	Change request
Total Dollars \$20,000 - \$100,000					\$1,307,469.61		

SECTION VII

HUMAN RESOURCES REPORT

Monthly HR Performance Report

March 2016

	March 2016	March 2015
Authorized positions (full time)	2,420	2,413
Position vacancies	252	240
Vacancy percentage	10.41%	9.95%
Number of positions posted	55	52
Number of applications processed	2,017	2,152
Applications processed per position	36.67	41.38
Separations	July - December 2015	July - December 2014
Voluntary	130	112
Involuntary	93	78

Staffing Changes

New Hires

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
ADAMS, BARRY G	PROPERTY MGT MAINTENANCE	EQUIPMENT MAINT TECHNICIAN
ANTHONY II, DELRAY L	METER SHOP	WATER SERVICER
ATWATER, GERALD V	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
BOBADILLA, MICHELLE B	HUMAN RELATIONS	ADMINISTRATIVE INTERN

BOOTH II, JERRY W	SEWER PLANTS	UTILITIES PLANT MECHANIC
BROWN, DARRYL E	VEGETATION MANAGEMENT	VEHICLE OPERATOR
CARROLL, RAYMOND T	VEGETATION MANAGEMENT	VEHICLE OPERATOR
CRAWFORD, ARTIE I	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
FRANCE, BRITTANY K	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
FRYE, DAVID M	VEGETATION MANAGEMENT	VEHICLE OPERATOR
GARY, T'KWON D	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
GORDON, AKEEM Q	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
GRANT, PATRICIA R	RECREATION CENTERS	TOUR GUIDE
HARRIS, STEPHEN L	RECREATION CENTERS	TOUR GUIDE
HOOSIER, SHULAR K	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
HUDSON, BRIANNA D	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
KEENEY, SANDRA R	CITY SECRETARY	DEPUTY CITY SECRETARY
MARION, SHANE A	VEGETATION MANAGEMENT	VEHICLE OPERATOR
MCLAURINE Jr, EARLE P	MS- INFORMATION SYSTEMS	SR IS ADMINISTRATOR
MCPHATTER, TONYA H	HUMAN RELATIONS	INTAKE SPECIALIST
MITCHELL, EUGENE W	VEGETATION MANAGEMENT	VEHICLE OPERATOR
MOIR, BRENDEN A	STREETS OPER	EQUIPMENT OPERATOR-LIGHT
NEWKIRK, TRENTON D	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
PAGE, RISHAUN A	UTILITY C & M	EQUIPMENT OPERATOR-LIGHT
PEACE, ASHLEY N	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
PHILLIPS, PATRICK D	VEGETATION MANAGEMENT	VEHICLE OPERATOR
RUSSELL, TERRY D	WATER PLANTS	UTILITY PLANT OPERATOR

SHAVERS, DASHAWNA M	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
SHAVUO, BARBARA J	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
SMITH, ASHLYNN B	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
SMITH, CHRISTOPHER M	VEGETATION MANAGEMENT	VEHICLE OPERATOR
SMITH, CRISTEN H	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
STEPHENS, VINCENT	POLICE SUPPORT SERVICES	BACKGROUND INVESTIGATOR
STONE, ROBERT A	TRANSPORT OPERATIONS	ENGINEERING TECHNICIAN
SUTTON, DONNA K	SEWER PLANTS	UTILITY PLANT OPERATOR
VANCE, ALPHONZO D	POLICE SUPPORT SERVICES	BACKGROUND INVESTIGATOR
WALLACE, ELLEN D	RECREATION CENTERS	TOUR GUIDE
WASHINGTON, DELRAY R	VEGETATION MANAGEMENT	VEHICLE OPERATOR
WHITE, DAQUAN R	COMMUNITY & BUSINESS DEVELOPMENT	LABORER
WILKINS, DEBORAH A	POLICE SUPPORT SERVICES	BACKGROUND INVESTIGATOR

Retirements

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>	<u>Service Years</u>
None			

Separations

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
BERKLEY, ROBERT A	STREETS OPERATIONS	EQUIPMENT OPERATOR-LIGHT
GAITHER, MATTHEW L	INSPECTIONS CONSTRUCTION	ELECTRICAL INSPECTOR

HEGE, DAVID J	POLICE FIELD SERVICES BUREAU	POLICE CORPORAL
HERNANDEZ, CONRADO	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
KIMBROUGH, DAMIEN A	SANITATION OPERATIONS	VEHICLE OPERATOR
LOYD, PHILLIP J	SANITATION OPERATIONS	SAN EQUIP OPER, SR
MILLER, PATRICIA S	POLICE ADMIN	BACKGROUND INVESTIGATOR
MINOR, TREVOR M	BUDGET	BUDGET-EVALUATION DIRECTOR
O'DANIEL, BRUCE S	PROPERTY MGT MAINTENANCE	SR PLUMBER
WIDMAN, ERIC J	POLICE SUPPORT SERVICES	LATENT PRINT EXAMINER

Promotions

<u>Employee</u>	<u>Department</u>	<u>Job Title</u>
ALLEN, NAJHDA A	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
BLAISE, AUSTIN J	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
BRANDON, DEREK E	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
BROSS, JOSEPH F	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
BRUNER, KAYLA M	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
BRYANT, SHANE L	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
BULLERS, ZACKARY T	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
CARTER, JULIE C	RISK MANAGEMENT	ASST RISK MANAGER
CREED, MARSHALL A	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
CRUMP, DARREN L	SEWER PLANTS	EQUIPMENT OPERATOR- MEDIUM

CURETON JR., SAMUEL L	SANITATION OPERATIONS	DEAD ANIMAL CONTROL WORKER
DILLON JR., KEITH A	FIRE SUPPRESSION	FIRE ENGINEER
DONLEY, RYAN P	FIRE SUPPRESSION	FIRE CAPTAIN
EASON JR., JOHNNY E	SEWER PLANTS	UTILITIES PLANT MECHANIC
EDWARDS, ROBERT D	STREETS OPERATIONS	EQUIPMENT OPERATOR- MEDIUM
HWANG, JOO W	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
JONES, KEVIN W	FIRE SUPPRESSION	FIRE ENGINEER
JONES, ZACHARIE K	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
KEETON, JOSHUA H	FIRE SUPPRESSION	FIRE ENGINEER
LIGONS, BEVERLY S	RECREATION CENTERS	REC CENTER SUPERVISOR
LITTLE, JOSHUA R	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
LY, PATRICK A	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
MALECEK, MARCUS L	FIRE SUPPRESSION	FIRE CAPTAIN
MCGUIRE, DALTON E	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
MORAN, SERGIO	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
PERKINS, DANIEL M	UTILITY C & M	UTILITY OPER SPECIALIST
PERKINSON, JOSHUA A	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
PHILLIPS, DAVID D	WATER PLANTS	SR UTILITY PLANT OPERATOR
POLLARD, LEKENDRO A	VEGETATION MANAGEMENT	CREW COORDINATOR
POOLE, CARY L	SEWER PLANTS	UTILITIES PLANT MECHANIC
RICHARDS, DARREN R	RECREATION GEN MAINTENANCE	EQUIPMENT OPERATOR- MEDIUM
ROSE, DAVID T	POLICE FIELD SERVICES BUREAU	POLICE OFFICER

SCRUGGS, SHAWN A	FIRE SUPPRESSION	FIRE CAPTAIN
SHERMAN, BRYCE E	RECREATION CENTERS	REC CENTER SUPERVISOR
SNYDER, JUSTIN G	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
STARKE, MYCHAEL J	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
STRANGE, SHANE A	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
STREETMAN, BRIAN D	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
TURNER, DARRELL L	UTILITY C & M	UTILITY OPER SPECIALIST
VAN KUREN, ELI W	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
WATSON, BRANDON G	FIRE SUPPRESSION	FIRE ENGINEER
WELLS, SCOTT S	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
WHITE II, OVID A	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
WILLIARD, DEWEY M	ACCT & FINANCIAL REPORTING	ACCOUNTING SVCS MGR

SECTION VIII

KEY WORK ITEMS UPDATE



City Manager Key Work Items

FY 2015 - 2016

Strategic Area :

Economic Vitality and Diversity

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1098	Present Economic Development Guideline Modifications to City Council	Derwick Paige		September 2015	Completed
1102	Present request for funding to City Council for Pepper Building	Derwick Paige		September 2015	Completed
1103	Partner with DWSP to host community meetings regarding Merschel Plaza	Derwick Paige		September 2015	Completed
1093	Recommend plan for Liberty and 16th St. Redevelopment	Ritchie Brooks	Regina Hall	October 2015	Ongoing
1094	Implement plan for façade improvements to various commercial buildings	Ritchie Brooks	Regina Hall	October 2015	Completed
1096	Develop and recommend new small business marketing strategy	Ritchie Brooks	Regina Hall	October 2015	Completed
1100	Present request for funding to City Council for Brookstown II	Derwick Paige		October 2015	Completed
1101		Derwick Paige		October 2015	Completed

	Present request to City Council regarding the National Resource Network				
1099	Present request for funding to City Council for Whitaker Park	Derwick Paige		November 2015	Completed
1104	Present update to Council regarding retail recruitment strategies	Derwick Paige		November 2015	Completed
932	Complete Development Opportunity Maps, Phase II	Paul Norby		December 2015	Completed
1092	Implement RUCA Phase III Projects	Ritchie Brooks	Regina Hall	December 2015	Ongoing
1105	Present request for funding to Council for Bailey Power Plant	Derwick Paige		December 2015	Completed
1138	Contract Award for Benton Convention Center Construction	Robert Prestwood		January 2016	Completed
1140	Contract Award for Union Station Construction	Robert Prestwood		February 2016	Completed
1091	Complete RUCA Phase II Projects	Ritchie Brooks	Regina Hall	June 2016	On Schedule

Strategic Area :

Healthy Environment

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1087	Present recommendations from the WS Fairgrounds Operational Review/Master Plan Study	Robert Mulhearn		August 2015	Completed
995	Transition to new yard waste contractor	Ron Hargrove		September 2015	Completed
1088	Complete midway paving project with consult from bike community	Robert Mulhearn		September 2015	Completed
947	Complete the hydraulic assessment of the central district pond for planting.	Keith Huff		October 2015	Completed
949	Conduct sampling and work with IHSB to obtain risk characterizations for property owners in the 28th Street area.	Keith Huff		October 2015	Completed
1154	Present Sustainability Report to City Council	James T. Mitchell		October 2015	Completed
1050	eTrak Plus – Transition administration business processes	Tim Grant	William Royston	November 2015	Delayed
1053	Complete structural inspection and make recommendations for repairs at Corpeneing Plaza	Tim Grant	William Royston	December 2015	Delayed
952	Develop and submit stormwater managment plan report to NCDENR.	Keith Huff		December 2015	Completed
997	Execute new agreement for scrap tire processing	Ron Hargrove		December 2015	Completed

1086	Complete selection of vendor for Concessions at WS Fairgrounds	Robert Mulhearn		December 2015	Delayed
1089	Complete selection of vendor for pouring rights at WS Fairgrounds	Robert Mulhearn		December 2015	Completed
1144	Contract Award for Sedge Garden Gym Construction	Robert Prestwood		December 2015	Completed
1145	Contract Award for Jamison Park Construction	Robert Prestwood		December 2015	Completed
1148	Contract Award for Quarry Park Construction	Robert Prestwood		December 2015	Completed
1054	Award construction contract for Fairview Park Improvements	Tim Grant	William Royston	January 2016	Completed
1058	Award construction contract for Rupert Bell Park spray ground	Tim Grant	William Royston	January 2016	Completed
1060	Award construction contract for Parkland Pool redesign and spray ground	Tim Grant	William Royston	January 2016	Delayed
1068	Award construction contract for restroom improvements at Bowen/Thomas Park	Tim Grant	William Royston	January 2016	Completed
1160	Complete construction of skate park at Winston-Salem Fairgrounds	Ben Rowe		January 2016	Completed
950	Work with WSSU and consultants to characterize the extent of methane plume at Bowman Gray and devise remediation solutions.	Keith Huff		February 2016	Completed
1048		Tim Grant	William Royston	February 2016	Delayed

Present final master plan for Happy Hills Park
Improvement to Council

1057	Award construction contract for Mineral Springs pool (redesign)	Tim Grant	William Royston	February 2016	Delayed
1059	Award construction contract for Reynolds Park pool (redesign)	Tim Grant	William Royston	February 2016	Delayed
1061	Award construction contract for Little Creek Park water spray ground	Tim Grant	William Royston	February 2016	Completed
1062	Award construction contract for Hathaway Park water spray ground	Tim Grant	William Royston	February 2016	Completed
1063	Award construction contract for Polo Park pool redesign	Tim Grant	William Royston	February 2016	Delayed
1064	Award construction contract for Sedge Garden water spray ground	Tim Grant	William Royston	February 2016	Delayed
1065	Award construction contract for on course restrooms at Winston Lake Golf Course	Tim Grant	William Royston	February 2016	Delayed
1067	Present final master plan for Hanes Park Improvements to Council	Tim Grant	William Royston	February 2016	Delayed
1155	Begin Construction of WSSU Waterline Relocation Project	Ron Hargrove		February 2016	Delayed
1156	Complete Construction of 28th Street Utility Rehabilitation Project	Ron Hargrove		February 2016	Completed
948		Keith Huff		March 2016	Delayed

	Select a consultant, complete designs, obtain permitting for the Spring Street infrastructure improvement project.				
951	Proceed with procurement of flood ravaged structure on Margurite Park Drive,	Keith Huff		March 2016	Completed
1044	Produce a short video on City Tree Ordinances, as they relate to sight problems, blocked sidewalks, dangerous trees, mowing, etc.	James T. Mitchell		March 2016	Delayed
1052	Award construction contract for Kimberly Park improvements	Tim Grant	William Royston	March 2016	Delayed
1066	Award construction contract for golf cart improvements at Winston Lake Golf Course	Tim Grant	William Royston	March 2016	Delayed
1146	Contract Award for Salem Lake Park Construction	Robert Prestwood		March 2016	Completed
1157	Complete Harper Road Pump Station Improvements	Ron Hargrove		March 2016	Delayed
946	Complete design and permitting for the city yard remediation project.	Keith Huff		April 2016	Delayed
1049	Complete improvements for Piney Grove Park	Tim Grant	William Royston	April 2016	Ongoing
1056	Complete design and award construction contract for the North Ward spray ground	Tim Grant	William Royston	April 2016	Delayed
1147	Contract Award for Winston Lake Park Construction	Robert Prestwood		April 2016	Delayed
945	Complete the Blum park constructed stormwater wetland project.	Keith Huff		May 2016	On Schedule

993	Continue implementation of efficiency audit recommendations	Ron Hargrove		June 2016	Completed
996	Evaluate feasibility and complete design of alternative cover system design for Hanes landfill	Ron Hargrove		June 2016	On Schedule
998	Complete feasibility study of automated metering solution	Ron Hargrove		June 2016	Completed
999	Develop collection system improvement program with a goal of reducing sanitary sewer overflows	Ron Hargrove		June 2016	Ongoing
1001	Complete water tank rehabilitation projects	Ron Hargrove		June 2016	Delayed
1003	Complete construction of Utility Improvements for 2014 GO Bond Projects	Ron Hargrove		June 2016	Completed
1005	Begin construction on various SouthFork program projects	Ron Hargrove		June 2016	Completed
1051	Award construction contract for Miller Park improvements	Tim Grant	William Royston	June 2016	Delayed
1055	Complete Hobby Park Improvements	Tim Grant	William Royston	June 2016	Ongoing
1069	Complete tennis court resurfacing at 6 locations (Carver, Leinback, Little Creek, Old Town, Kimberly and Parkland)	Tim Grant	William Royston	June 2016	On Schedule
1090	Complete major maintenance projects to be funded from the net proceeds from the sale of the Coliseum	Robert Mulhearn		June 2016	On Schedule

1004	Begin construction on various sewer rehabilitation projects throughout the city and county	Ron Hargrove	July 2016	Completed
1158	Complete Idols Pump Station Phase 2 Standby Power System	Ron Hargrove	August 2016	On Schedule
944	Complete the 28th street infrastructure improvement project.	Keith Huff	September 2016	On Schedule

Strategic Area :**Livable Neighborhoods**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
992	Complete Oddfellows Cemetery Fence Project	Robert Prestwood		August 2015	Completed
938	Present East/Northeast Area Plan to Planning Board	Paul Norby		October 2015	Completed
1095	Present report recommending enhancements to loan and grant programs	Ritchie Brooks	Regina Hall	October 2015	Completed
1132	Continue leading the Youth Advisory Council in choosing an annual youth-led community service leadership project	Wanda Allen-Abraha		November 2015	Completed
906	Report Fair Housing Testing results to the City Council	Wanda Allen-Abraha		December 2015	Completed
933	Present Public Art Master Plan Interlocal Agreement to City Council for Approval	Paul Norby		December 2015	Completed
943	Complete Legacy 2030 Biennial Report	Paul Norby		January 2016	Completed
905	Work with the Human Relations Commission to draft language amending the local fair housing ordinance, in partnership with HUD, to include the LGBTQIA community	Wanda Allen-Abraha		March 2016	Completed
939	Present Southeast Suburban Area Plan to Planning Board	Paul Norby		March 2016	Completed
937		Paul Norby		May 2016	On Schedule

Submit UDO Amendment on Accessory Dwellings to
City Council for Approval

942	Dedicate two new City Historic Markers and one new County Marker	Paul Norby	May 2016	Completed
1133	Continue leading the College Advisory Board on planning the second annual College Summit community service leadership project.	Wanda Allen-Abraha	May 2016	Completed
907	Host a state Youth Advisory Council conference based on service learning	Wanda Allen-Abraha	June 2016	Completed
908	Provide a draft report regarding the needs assessment of local international communities through the UNC-Chapel Hill Building Integrated Communities project.	Wanda Allen-Abraha	June 2016	Completed
934	Complete Urban Food Access Report	Paul Norby	June 2016	On Schedule
936	Present Downtown Streetscape Recommendations to City Council	Paul Norby	June 2016	On Schedule
940	Present Southwest Winston-Salem Area Plan to Planning Board	Paul Norby	June 2016	On Schedule
941	Conduct Biennial Community Appearance Awards Event	Paul Norby	June 2016	On Schedule
1134	Continue the Fair Housing Media Campaign to increase public awareness regarding fair housing laws through radio, social, and television media.	Wanda Allen-Abraha	June 2016	Ongoing

Strategic Area :

Quality Transportation

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1007	Complete Bond Resurfacing Contract 1 Projects	Toneq McCullough		September 2015	Completed
1111	Bring Proposed WSTA Route Reconfiguration Plan to Public Works Committee	Greg Turner		September 2015	Completed
1153	Complete Kirklees Drive Sidewalk Project	Robert Prestwood		November 2015	Completed
1008	Complete Bond Resurfacing Contract 2 Projects	Toneq McCullough		December 2015	Completed
1012	Complete Priority Bond Sidewalk Project: Chandler St (Barbara Jane to Old Greensboro Rd)	Toneq McCullough		December 2015	Delayed
1013	Begin Priority Bond Sidewalk Project: Gerald St (Addison Ave to New Walkertown Rd)	Toneq McCullough		December 2015	Delayed
1015	Complete Priority Bond Sidewalk Project: 25th St (Existing to Kirkwood St)	Toneq McCullough		December 2015	Completed
1016	Complete Priority Bond Sidewalk Project: Old Time Drive (to connect the two Greenway sections)	Toneq McCullough		December 2015	Delayed
1017	Complete Priority Bond Sidewalk Project: Robinhood Road (Peacehaven Rd to 3333 Robinhood Road)	Toneq McCullough		December 2015	Delayed
1018	Complete Priority Bond Sidewalk Project: Ardmore Road (Highfield Park Drive to Old Salisbury Road)	Toneq McCullough		December 2015	Delayed

1019	Award Contract for Priority Bond Sidewalk Project: Cole Road (Existing at Frank St to Broadbay)	Toneq McCullough	December 2015	Completed
1021	Complete Priority Bond Sidewalk Project: Cherokee Lane (Ebert St to Magnolia St)	Toneq McCullough	December 2015	Delayed
1022	Complete Priority Bond Sidewalk Project: Ebert St (Silas Creek to Cherokee Lane)	Toneq McCullough	December 2015	Delayed
1023	Complete Priority Bond Sidewalk Project: Old Vineyard Rd (Johnsborough Ct to Maureen Rd)	Toneq McCullough	December 2015	Delayed
1024	Begin Priority Bond Sidewalk Project: Bryansplace Drive (Alistair Rd to Cedar Trail)	Toneq McCullough	December 2015	Completed
1025	Begin Priority Bond Sidewalk Project: Yorkshire Rd (Silas Creek to Wellington)	Toneq McCullough	December 2015	Completed
1029	Complete and Present Downtown Street Study to City Council	Toneq McCullough	December 2015	Completed
988	Submit final Plans, Specs and Estimate to NCDOT for Lantern Ridge Greenway Connectors	Robert Prestwood	January 2016	Delayed
989	Submit final Plans, Specs and Estimate to NCDOT for Muddy Creek Greenway Trailhead	Robert Prestwood	January 2016	Delayed
1006	Coordinate with NCDOT for the inclusion of betterments language in the request for proposals.	Toneq McCullough	January 2016	Completed
1152	Contract Award for WFIQ Rails to Trails	Robert Prestwood	January 2016	Completed

1150	Contract Award for Reynolds Park Boulevard bridges construction	Robert Prestwood	February 2016	Delayed
987	Submit final Plans, Specs and Estimate to NCDOT for Cedar Trails Greenway Connectors	Robert Prestwood	March 2016	Completed
1010	Award Bond Resurfacing Contract 3A Projects	Toneq McCullough	March 2016	Completed
1011	Award Bond Resurfacing Contract 3B Projects	Toneq McCullough	March 2016	Completed
1026	Advertise Contract for Bond Concrete Base Street Repair	Toneq McCullough	March 2016	Delayed
1031	Complete Feasibility Study for New Roadway in Whitaker Park	Toneq McCullough	March 2016	Completed
1149	Contract Award for Polo Road Sidewalk Construction	Robert Prestwood	April 2016	Completed
1034	Schedule Walk and Roll Winston-Salem Event	Toneq McCullough	May 2016	Completed
1035	Schedule Bike Month Activities	Toneq McCullough	May 2016	Ongoing
990	Receive CLOMR for Brushy Fork Greenway Phase 4	Robert Prestwood	June 2016	On Schedule
991	Submit Flood Study to NCDOT for Piedmont Regional Greenway	Robert Prestwood	June 2016	On Schedule
1009	Complete Annual Resurfacing Contract Projects	Toneq McCullough	June 2016	On Schedule
1027	Receive Executed Contract and Matching Fees From Creative Corridors to Begin the Construction on MLK Project	Toneq McCullough	June 2016	On Schedule

1028	Signal System Upgrade Project: Complete 100% of Phase A Upgrade and 85% of Phase B Upgrade	Toneq McCullough	June 2016	On Schedule
1030	Complete Bond Project: Old Salem Infrastructure Study and Engineering Designs	Toneq McCullough	June 2016	On Schedule
1032	Provide Status on CCC Revision to the Master Plan	Toneq McCullough	June 2016	On Hold
1033	Award Contract to Artist for design of Art in Intersections (streetprint) designs	Toneq McCullough	June 2016	On Schedule
1036	Complete Bond Child Pedestrian Safety Project: Chester Road and Peacehaven	Toneq McCullough	June 2016	On Schedule
1037	Complete Bond Child Pedestrian Safety Project: Waughtown Street at Peachtree Street	Toneq McCullough	June 2016	On Schedule
1038	Complete Bond Child Pedestrian Safety Project: Cameron Avenue at 14th and 16th Streets	Toneq McCullough	June 2016	On Schedule
1039	Complete Bond Child Pedestrian Safety Project: Hutton Street	Toneq McCullough	June 2016	On Schedule
1040	Begin Construction on Safe Routes to School Projects	Toneq McCullough	June 2016	On Schedule
1041	Work with Neighborhood on Traffic Calming Project: Gyddie Drive	Toneq McCullough	June 2016	Completed
1042	Work with Neighborhood on Traffic Calming Project: Northbridge Drive	Toneq McCullough	June 2016	Completed
1151		Robert Prestwood	August 2016	On Schedule

Contract Award for Meadowlark Drive Widening
Construction

1014

Toneq McCullough

December 2016

[On Schedule](#)

Complete Priority Bond Sidewalk Project: Bethabara
Road (Hickory Knoll Drive to Indiana Ave)

Strategic Area :

Safe and Secure Community

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
973	Negotiate agreement for a contract engine from Gum Tree FD.	Trey Mayo	Marlene Kostyrka	October 2015	Completed
1137	Complete Public Safety Center design	Robert Prestwood		October 2015	Delayed
975	Update request-for-service nature codes and dispatch protocols to reduce radio traffic, more precisely manage finite emergency-response resources, and decrease annual road miles traveled.	Trey Mayo	Marlene Kostyrka	November 2015	Completed
970	Analyze current fire station territories and the street network to redraw first-due territories and CAD-recommended response priorities in order to minimize fire apparatus travel times.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
982	Revise the smoke alarm installation policy and procedures so fewer restrictions result in increased installations.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
983	Initiate a program to facilitate quarterly interdepartmental training with all mutual-aid county fire departments.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
1121	Complete installation of the first phase of the Downtown Public Safety Camera project.	Barry Rountree		December 2015	Delayed
1122	Continue redeployment deployment study of a Downtown District and implement if feasible.	Barry Rountree		December 2015	Delayed

1139	Contract Award for Beaty Building Construction	Robert Prestwood		December 2015	Completed
1142	Contract Award for Fire Station 8 Construction	Robert Prestwood		December 2015	Completed
974	Redraw battalions in order to decentralize the home stations of battalion chiefs, decrease their response times, and create a training battalion for career development.	Trey Mayo	Marlene Kostyrka	January 2016	Completed
922	Revise City/County Preparedness Task Force	Melton Sadler		March 2016	Delayed
972	Develop specifications and plan for a major operations support unit, including a mobile air compressor capable of supporting new SCBA.	Trey Mayo	Marlene Kostyrka	March 2016	Completed
1135	Contract Award for District 1 Station	Robert Prestwood		March 2016	Completed
1136	Contract Award for District 3 Station	Robert Prestwood		March 2016	Completed
1141	Contract Award for Fire Station 7 Remodel	Robert Prestwood		March 2016	Delayed
1143	Contract Award for Fire Station 9 Remodel	Robert Prestwood		March 2016	Delayed
984	Complete District 2 Station	Robert Prestwood		April 2016	On Schedule
980	Develop and implement a Juvenile Fire Setter Intervention Program.	Trey Mayo	Marlene Kostyrka	May 2016	On Schedule
981	Develop a career ladder proposal for the Fire & Life Safety Division.	Trey Mayo	Marlene Kostyrka	May 2016	On Schedule
921		Melton Sadler		June 2016	Ongoing

Lead the effort to partner with other City departments to develop a citywide employee call back protocol in the event of a major emergency.

971	Analyze ladder company operations / response and formulate medium- and long-range plans to build robustness into the department's ladder company program.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
976	Deliver note-taking, study, and test-taking skills to all personnel.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
977	Deliver soft-skills training to all personnel.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
978	Deliver department-wide training on operating in the modern fire environment and positive-pressure transitional fire attack.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
979	Investigate modern water-supply appliances and techniques so that existing staffing levels can deliver higher flows to overcome the energy production of the modern fire.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
1123	Form Winston-Salem Police Foundation and Police Athletic League	Barry Rountree		June 2016	Completed
1124	Purchase Recon Scout XT Robot	Barry Rountree		June 2016	Completed
1125	Partner with the District Attorney, U.S. Attorney's Office, and Project Safe Neighborhoods Violent Crimes Task Force to Develop Report with Deterrence Strategies	Barry Rountree		June 2016	Ongoing
1126	Conduct a Gun Safe Surrender Event	Barry Rountree		June 2016	Ongoing

1127	Report on Mentoring and Gang Prevention in Schools Through SRO Program	Barry Rountree	June 2016	Ongoing
1128	Hold Two Community Trust Talks	Barry Rountree	June 2016	Completed
1129	Partner with Human Relations and local universities to hold Collegiate Trust Talks	Barry Rountree	June 2016	Ongoing
1130	Partner with Human Relations to hold Clergy Trust Talks	Barry Rountree	June 2016	Completed
1131	Report on Community Relations Programs and Events	Barry Rountree	June 2016	Ongoing

Strategic Area :**Service Excellence**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1110	Complete Review of Statutory Authorized Construction Methods for Viability and Appropriateness for City Projects	Greg Turner		July 2015	Completed
915	Implement new probationary period policy	Carmen Caruth		August 2015	Completed
1108	Present Designs and Schedules for all Vertical Construction (Buildings and Parks) Bond Projects to City Council at Special Meeting	Greg Turner		August 2015	Completed
1109	Request Council Consideration of a Policy on Prequalifying Construction Contractors	Greg Turner		August 2015	Completed
960	Complete refinance of Water & Sewer Revenue Bonds-SWAPs.	Lisa Saunders		September 2015	Completed
1118	Review Cemeteries ordinances and propose policy changes regarding repurchase of grave sites and installment payment plans	Ben Rowe		September 2015	Completed
1164	Implement a new electronic agenda format	Tom Kureczka		September 2015	Canceled
1075	Present Allocation Committee Appointment Ordinance/Overview on Process Changes for FY 2016	Ben Rowe		October 2015	Completed
910	Implement biannual CDL permit preparation and practical experience courses	Carmen Caruth		October 2015	Completed

969	Present "Buy Local" Evaluation Report.	Lisa Saunders	October 2015	Completed
1159	Implement security improvements in City Hall and BAS Buildings	Ben Rowe	October 2015	Completed
958	Develop and implement a safe driving award and vehicle policies.	Lisa Saunders	November 2015	Completed
968	Present financial policies options for an annual transfer to the Economic Development Projects and Housing Finance Assistance Funds.	Lisa Saunders	November 2015	Completed
963	Complete Request for Proposal for City-wide building appraisal.	Lisa Saunders	December 2015	Completed
911	Refresh and update the Supervisory training series	Carmen Caruth	December 2015	Completed
916	Design, develop and deliver training for hiring managers	Carmen Caruth	December 2015	Completed
954	Develop Administrative Policies Directory.	Lisa Saunders	December 2015	Delayed
959	Complete safety inspection of all City buildings.	Lisa Saunders	December 2015	Completed
1047	Evaluate and revise standards set in Fleet Services' managed competition documents to reflect the current situation in the City.	James T. Mitchell	December 2015	Completed
1070	Present 2014 Benchmarking Project findings to City Council	Ben Rowe	December 2015	Completed
1071	Prepare and Present Performance Management Program Structure to City Council	Ben Rowe	December 2015	Completed

1097	Present SOAR former offender evaluation report	Evan Raleigh	December 2015	Completed
1106	Develop/Adopt Federal Agenda	Derwick Paige	December 2015	Completed
1116	Develop and implement operating agreement with WSSU for calendar year 2016 Bowman Gray Stadium operations	Ben Rowe	December 2015	Completed
1161	Complete 2007 Official Minutes	Melanie Johnson	January 2016	Completed
965	Complete Request for Proposal for Examination of Annual Financial Statements.	Lisa Saunders	January 2016	Completed
967	Prepare fund balance report for fiscal year ended 2014/2015	Lisa Saunders	January 2016	Completed
1043	Implement an in-house training program for technicians to improve level of service and skillset of current employees	James T. Mitchell	January 2016	Completed
1112	Bring New 20-Year Annexation Agreements for Clemmons and Rural Hall to City County for Consideration	Greg Turner	January 2016	Completed
1117	Award construction contract for Convention Center renovation project	Ben Rowe	January 2016	Completed
924	Complete phase 1 of the CityWorks implementation	Tom Kureczka	February 2016	Completed
931	Renew or replace Ricoh / HP services contract to include Print Shop and Mail Services, Network Printing, and copy machines.	Tom Kureczka	February 2016	Completed

935	Complete Area Plan Website Enhancement	Paul Norby		February 2016	Delayed
1107	Present MLK/Waughtown Economic Study to Council	Ritchie Brooks	Regina Hall	February 2016	Completed
1113	Bring Bond Project Progress Report to City Council	Greg Turner		February 2016	Completed
1119	Complete renovation of Special Operations Division Building on Polo Road	Ben Rowe		February 2016	Completed
927	Implement the WebEOC solution for EMS.	Tom Kureczka		March 2016	Delayed
961	Complete sale of General Obligation Bonds - \$60 million.	Lisa Saunders		March 2016	Completed
966	Complete Request for Proposal for Investment Consulting Services.	Lisa Saunders		March 2016	Completed
986	Complete Special Operations garage structural up fit	Robert Prestwood		March 2016	Completed
1045	Develop a training program for technicians in Fleet Services to ensure that staff is current with knowledge of vehicle operation and maintenance	James T. Mitchell		March 2016	Delayed
1073	Complete Scheduled Review of Fees Under New User Fee Review Process and Present Report to City Council	Ben Rowe		March 2016	Completed
1076	Prepare CBAC Recommendations for Presentation to City Council	Ben Rowe		March 2016	Delayed
1079	Attract 50 minority applicants to the WSFD application process	Eddie McNeal		March 2016	Ongoing
1081		Eddie McNeal		March 2016	Ongoing

Establish a regular and robust marketing campaign for
Recreation and Parks

1084	Shantell Davis	March 2016	On Hold
Expand utilization of City Link 311 Chat feature through implementation of Chat queue, web pop-ups and increased marketing.			
928	Tom Kureczka	April 2016	Delayed
Develop an online information center for the Development Community similar to GeoData Explore.			
929	Tom Kureczka	April 2016	Delayed
Fully implement the Electronic Plan Review solution			
1072	Ben Rowe	April 2016	Completed
Present Trial Balanced Budget to City Council			
1114	Greg Turner	April 2016	Ongoing
Conduct Ground Breakings for Bond Projects as Contracts are Awarded by City Council			
914	Carmen Caruth	May 2016	Completed
Complete revisions to the employee performance appraisal system to incorporate more metrics based tools and improve performance accountability below the department head level			
1074	Ben Rowe	May 2016	On Schedule
Prepare and Present 2017-2022 Capital Plan			
1077	Ben Rowe	May 2016	On Schedule
Present Balanced FY 16-17 Budget to City Council			
912	Carmen Caruth	June 2016	Ongoing
Fully implement the mentoring phase of the CareerBuilder (succession planning) program			
913	Carmen Caruth	June 2016	Ongoing
Make enhancements to e-learning system for training employees and tracking their progress			
917	Carmen Caruth	June 2016	Ongoing

Prepare new job descriptions that facilitate fitness for duty and functional capacity testing and ADA accommodations

918	Carmen Caruth	June 2016	Ongoing
Develop and implement retirement sessions for large groups to enhance employees' understanding of the retirement system and to facilitate retirement planning			
919	Carmen Caruth	June 2016	On Schedule
Working with new wellness/benefits consultant, assess the effectiveness of the City's current wellness program. Develop new program goals, strategies, and timeline; and begin implementation.			
920	Carmen Caruth	June 2016	Completed
Secure competitive bids for Human Resources services and award contracts			
923	Tom Kureczka	June 2016	Started
Upgrade or replace the eWorks workflow platform			
925	Tom Kureczka	June 2016	Started
Complete phase 2 of the CityWorks software implementation.			
926	Tom Kureczka	June 2016	On Schedule
Upgrade or replace Finance's revenue collection solution including Web Payments, IVR, and Financial Reconciliation systems.			
930	Tom Kureczka	June 2016	Delayed
Connect all approved City facilities to the City fiber network as it becomes available from the State DOT.			
953	Lisa Saunders	June 2016	On Schedule
Create a "How to do business with the City" link for web page.			
955	Lisa Saunders	June 2016	On Schedule
Complete compliance audit of accounts payable.			
956	Lisa Saunders	June 2016	On Schedule
Implement new IVR/Web payment application.			

957	Complete Purchasing Procedure manual.	Lisa Saunders	June 2016	On Schedule
964	Complete Request for Proposal for Property Insurance Broker and Provider.	Lisa Saunders	June 2016	Completed
994	Prepare a strategic financial plan	Ron Hargrove	June 2016	On Schedule
1000	Develop an operational strategic plan for the department	Ron Hargrove	June 2016	On Schedule
1002	Implement phase 2 of asset management program which includes implementation of Cityworks at the Swann WTP	Ron Hargrove	June 2016	Delayed
1078	Obtain data and information on the Dixie Classic Farmers Market to be used in at least two grant applications	Eddie McNeal	June 2016	On Schedule
1080	Attract 75 minority applicants to the WSPD application process	Eddie McNeal	June 2016	Ongoing
1082	Review and revise current City Link Emergency Operations Plan	Shantell Davis	June 2016	Completed
1083	Enhance, expand and market the City's Web Self-Service Application – add additional SR types and reconfiguration of site to ensure site is more citizen-friendly. Also include Spanish speaking options.	Shantell Davis	June 2016	On Schedule
1085	Activate reverse calling feature and re-instate phone surveys to improve Customer Satisfaction.	Shantell Davis	June 2016	On Hold
1162	Complete 2008 Official Minutes	Melanie Johnson	June 2016	On Schedule

1163	Replace the SIRE agenda software platform	Tom Kureczka	Renee Phillips	June 2016	Delayed
985	Substantially complete the Lowery Facility Construction	Robert Prestwood		July 2016	On Schedule
1115	Present a report to City Council on utilization of Recreation Centers and recommended improvements	Courtney Driver		August 2016	Ongoing
909	Complete backlog of Summaries of Minutes July 2011 through June 2012	Melanie Johnson		September 2016	On Schedule

SECTION IX

PERFORMANCE DASHBOARD



Measuring Winston-Salem's Performance

March 2016

Performance Key:

-  Performance improved
-  Performance stayed about the same
-  Performance declined

Local Economic Strength			
	Prior	Current	Progress
Winston-Salem unemployment rate	5.3% (Mar. '15)	5.1% (Mar. '16)	
Total bankruptcy filings in Forsyth County	44 (Feb. '15)	46 (Feb. '16)	=
Forsyth County foreclosures	111 (Mar. '15)	97 (Mar. '16)	
Building permits issued	351 (Mar. '15)	314 (Mar. '16)	
Construction permits issued	1,615 (Mar. '15)	1,753 (Mar. '16)	

Community Character			
	Prior	Current	Progress
Housing units brought into compliance through repair	122 (Feb. '16)	121 (Mar. '16)	=
Tons of litter collected	21.0 (Feb. '16)	6.1 (Mar. '16)	
Percentage of initial inspections resulting in violations	82% (Feb '16)	72% (Mar. '16)	
Environmental violations corrected by the city	1,089 (Feb. '16)	1,253 (Mar. '16)	

Transportation			
	Prior	Current	Progress
Percentage of potholes repaired in 24 hours	** (Feb.'16)	** (Mar.'16)	
Streetlight outages	150 (Feb.'16)	177 (Mar.'16)	
Parking violations issued	346 (Feb.'16)	300 (Mar.'16)	

Environmental Health			
	Prior	Current	Progress
Recycling tonnage	1,248 (Feb.'16)	1,253 (Mar.'16)	=
Average response time to reported sanitary overflow (in minutes)	48 (Feb.'16)	50 (Mar.'16)	=
Reported violations of the wastewater collection system permit	3 (Jan.'16)	2 (Feb.'16)	
Number of catch basins cleaned	1,582 (Feb.'16)	688 (Mar.'16)	
Number of drainage complaints	334 (Feb.,'16)	126 (Mar.'16)	

Public Safety			
	Prior	Current	Progress
Part 1 violent crimes	410 (Jan. '15- Mar. '15)	419 (Jan. '16- Mar. '16)	
Part 1 property crimes	2,779 (Jan. '15- Mar. '15)	2,920 (Jan. '16- Mar. '16)	
Average priority 1 police call response time (in minutes)	4.06 (Feb. '16)	3.81 (Mar.'16)	
Police citizen community relations contacts	1,675 (Feb. '16)	1,920 (Mar. '16)	
Percentage of structure fires contained to room of origin	82% (Feb. '16)	83% (Mar. '16)	
Average call response time to fire/medical/rescue calls (within minutes)	3.95 (Feb. '16)	3.71 (Mar. '16)	

**data not yet available