

PERFORMANCE INDICATORS REPORT



Winston-Salem

MAY 2016

PERFORMANCE INDICATORS REPORT

MAY 2016

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SECTION I CRIME DATA



WINSTON-SALEM POLICE DEPARTMENT

06/01/2016

CRIME INCIDENTS CRIME STATS - THREE YEAR COMPARISON - JANUARY THROUGH MAY

	2016	2015	2014	16/15 % Chg	16/14 % Chg
PART ONE VIOLENT CRIMES					
MURDER	8	4	7	100.0	14.3
RAPE	48	44	38	9.1	26.3
ROBBERY	161	169	168	-4.7	-4.2
AGG. ASSAULT	598	500	503	19.6	18.9
TOTAL	815	717	716	13.7	13.8
PART ONE PROPERTY CRIMES					
BURGLARY	1,350	1,397	1,577	-3.4	-14.4
LARCENY	3,457	3,496	3,338	-1.1	3.6
MV THEFT	311	260	277	19.6	12.3
TOTAL	5,118	5,153	5,192	-0.7	-1.4
PART ONE TOTAL	5,933	5,870	5,908	1.1	0.4
PART TWO TOTAL	14,070	15,343	15,120	-8.3	-6.9
TOTAL CRIME	20,003	21,213	21,028	-5.7	-4.9

Crime Review figures are preliminary. All crimes are reported based on categories and definitions conforming to Incident Based Reporting (IBR) standards. Murder, Rape, and Agg. Assault are a count of victims; MV Theft is a count of vehicles. All other crimes are a count of incident charges. Part two crimes are other crimes such as city ordinance violations, disorderly conduct, drug charges, trespassing, vandalism, weapon violations, etc. Many of these offenses are a result of officers' proactive activity and investigations. For this report, the category of Murder also includes Justifiable Homicides.

Part I offenses include Murder, Rape, Robbery, Aggravated Assault, Burglary, Larceny and Motor Vehicle Theft. If any of these offenses have not occurred within the current year to date or previous year to date, that offense category will not be listed.

Percentage change formula: New number minus old number divided by old number times one hundred. Listed as Not Calculable (NC) when old number is zero.

Prepared by WSPD Crime Analysis Unit

F:\APPS\Crystal\production\IBR_OFFENSE\CRX\IWeb Page Offense Report .rpt

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

06/28/2016
1:32:17PM

05/01/2016 - 05/31/2016

EAST WARD

AGGRAVATED ASSAULT 7

IR#	1622498	DATE:	05/03/2016	TIME:	1758	3007	GILBERT ST
IR#	1625943	DATE:	05/20/2016	TIME:	1325	2998	OLD GREENSBORO RD/BARBARA JANE AV
IR#	1626054	DATE:	05/20/2016	TIME:	2358	840	PITTS ST
IR#	1627413	DATE:	05/27/2016	TIME:	1428	5	TIMLIC AV
IR#	1627763	DATE:	05/29/2016	TIME:	0305	2000	TEMPLE ST
IR#	1627728	DATE:	05/28/2016	TIME:	2316		NB 52/NB 421 NB 52 RA
IR#	1628154	DATE:	05/31/2016	TIME:	1400	6	TIMLIC AV

HOMICIDE 1

IR#	1627270	DATE:	05/26/2016	TIME:	2152	1243	BOHANNON PARK CR
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ROBBERY 2

IR#	1627691	DATE:	05/28/2016	TIME:	1912	101	N CHESTNUT ST/S CHESTNUT ST
IR#	1627778	DATE:	05/29/2016	TIME:	0717	799	N MARTIN LUTHER KING JR DR/FILE ST

NORTH WARD

AGGRAVATED ASSAULT 7

IR#	1622430	DATE:	05/03/2016	TIME:	1242	1242	BOHANNON PARK CR
IR#	1623381	DATE:	05/08/2016	TIME:	0312	4013	INDIANA AV
IR#	1624651	DATE:	05/13/2016	TIME:	2346	1665	CHARITY LN
IR#	1624245	DATE:	05/12/2016	TIME:	1206	5039	UNIVERSITY PW
IR#	1625450	DATE:	05/17/2016	TIME:	2331	5120	AMBERCREST DR
IR#	1627473	DATE:	05/27/2016	TIME:	1844	725	N CHERRY ST
IR#	1628254	DATE:	05/31/2016	TIME:	2314	205	CLAYTON ST

NORTHEAST WARD

AGGRAVATED ASSAULT 7

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

06/28/2016
1:32:17PM

05/01/2016 - 05/31/2016

SOUTHEAST WARD

AGGRAVATED ASSAULT 6

IR#	1623245	DATE:	05/07/2016	TIME:	1318	2090	COLE RD
IR#	1623243	DATE:	05/07/2016	TIME:	1143	1400	E CLEMMONSVILLE RD/WAUGHTOWN ST
IR#	1624688	DATE:	05/14/2016	TIME:	0512	2302	WAUGHTOWN ST
IR#	1624978	DATE:	05/15/2016	TIME:	2058	2035	MILFORD ST
IR#	1627673	DATE:	05/28/2016	TIME:	1645	2220	THOMASVILLE RD
IR#	1628010	DATE:	05/30/2016	TIME:	2154	3407	OLD LEXINGTON RD

BURGLARY - B&E 2

IR#	1626256	DATE:	05/22/2016	TIME:	0200	2811	TROY DR
IR#	1626279	DATE:	05/22/2016	TIME:	0200	2811	TROY DR

ROBBERY 8

IR#	1622124	DATE:	05/02/2016	TIME:	0418	2800	PATRIA ST
IR#	1622381	DATE:	05/03/2016	TIME:	0907	2528	COLE RD/CRAGMORE RD
IR#	1623154	DATE:	05/06/2016	TIME:	2349	2742	WAUGHTOWN ST
IR#	1624688	DATE:	05/14/2016	TIME:	0512	2302	WAUGHTOWN ST
IR#	1624978	DATE:	05/15/2016	TIME:	2058	2035	MILFORD ST
IR#	1625064	DATE:	05/16/2016	TIME:	0932	1222	E CLEMMONSVILLE RD
IR#	1626256	DATE:	05/22/2016	TIME:	0200	2811	TROY DR
IR#	1626279	DATE:	05/22/2016	TIME:	0200	2811	TROY DR

SOUTHWEST WARD

AGGRAVATED ASSAULT 1

IR#	1627970	DATE:	05/30/2016	TIME:	1607	240	VILLAGE CROSSING LN
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ROBBERY 4

IR#	1622086	DATE:	05/01/2016	TIME:	2041	2505	SOMERSET CENTER DR
IR#	1622316	DATE:	05/02/2016	TIME:	2100	114	WEATHERWOOD CT
IR#	1627531	DATE:	05/27/2016	TIME:	2216	424	JONESTOWN RD

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

06/28/2016
1:32:17PM

05/01/2016 - 05/31/2016

		Total
EAST WARD	HOMICIDE	1
	ROBBERY	2
	AGGRAVATED ASSAULT	7
	Total	10
NORTH WARD	AGGRAVATED ASSAULT	7
	Total	7
NORTHEAST WARD	ROBBERY	3
	AGGRAVATED ASSAULT	7
	BURGLARY - B&E	1
	Total	11
NORTHWEST WARD	AGGRAVATED ASSAULT	2
	Total	2
SOUTH WARD	HOMICIDE	1
	ROBBERY	2
	AGGRAVATED ASSAULT	2
	Total	5
SOUTHEAST WARD	ROBBERY	8
	AGGRAVATED ASSAULT	6
	BURGLARY - B&E	2
	Total	16
SOUTHWEST WARD	ROBBERY	4
	AGGRAVATED ASSAULT	1
	Total	5
WEST WARD	ROBBERY	1
	Total	1
Total		57

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT. PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

SECTION II

CITY LINK DASHBOARD

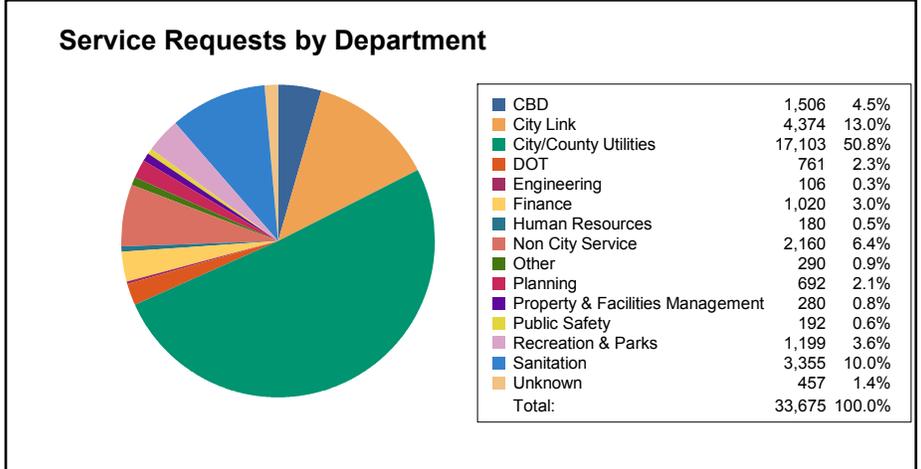
CityLink Dashboard Report

May 2016

	<u>May</u>	<u>April</u>
Total # Inbound Calls Handled:	28,609	26,832
Total # Service Requests Created:	33,675	29,996
Total # Outbound Calls Handled:	6,425	5,783
Total # of Agents:	22	21
Average # of Calls Per Agent:	1,592	1,553
Average Length Call Per Customer (Minutes):	4	4
Average Hold Time Per Customer: (Minutes):	< 1	< 1
Total Open Requests @ End of Month:	1026	902

	<u>May</u>	<u>April</u>
Web Requests:	429	257
CityLink 311:	4,487	3,854
Chats:	107	92
See Click Fix:	126	99

Service Requests by Location	Created	Open
EAST	2,745	130
General Inquiry-Ward Not Specified	11,265	7
NORTH	2,264	121
NORTHEAST	2,302	100
NORTHWEST	1,946	121
SOUTH	2,808	136
SOUTHEAST	2,784	139
SOUTHWEST	1,918	128
UNINCORP	4,279	102
WEST	1,364	90
	33,675	1074



Number of Service Requests By Ward

	<u>EAST</u>	<u>NORTH</u>	<u>NORTHEAST</u>	<u>NORTHWEST</u>	<u>SOUTH</u>	<u>SOUTHEAST</u>	<u>SOUTHWEST</u>	<u>WEST</u>
CBD	136	216	144	159	187	210	123	53
City Link	43	31	29	37	33	19	23	32
City/County Utilities	1,830	1,620	1,593	1,182	1,976	2,113	1,256	811
DOT	97	27	58	80	78	58	86	56
Engineering	11	0	6	3	6	2	1	7
Finance	60	9	7	13	7	10	6	6
Human Resources	18	0	0	0	0	0	0	0
Other	14	7	3	10	14	9	21	11
Planning	7	1	1	0	2	1	1	0
Property & Facilities Management	31	14	24	23	13	20	19	20
Public Safety	1	1	0	2	1	3	0	0
Recreation & Parks	71	3	17	16	12	5	34	1
Sanitation	369	294	375	349	420	293	289	317
Unknown	57	41	45	72	59	41	59	50
Ward Totals:	2,745	2,264	2,302	1,946	2,808	2,784	1,918	1,364

SECTION III

FINANCIAL DASHBOARD

City of Winston-Salem

Monthly Financial Dashboard

Reporting Period: May 31, 2016

<i>Cash & Investments (all funds)</i>		
	Current Year	Prior Year
General Fund	\$ 42,248,293	\$ 44,961,864
Debt Service	26,104,328	21,697,255
Capital Projects	110,949,561	71,662,847
Other Governmental	31,499,139	29,679,335
Water & Sewer	125,620,386	133,468,696
Solid Waste	33,072,799	31,422,415
Other Enterprise	26,316,901	28,332,755
Internal Service	47,279,474	48,949,002
Fiduciary	196,023,294	204,076,590
All Funds	<u>\$ 639,114,175</u>	<u>\$ 614,250,759</u>

<i>Specific Revenue Collections (all funds)</i>			
	Current Year		Prior Year
	Budget	Actual	Actual
Property taxes*	115,738,580	114,711,177	107,089,874
% of Budget		99.11%	
Sales taxes	36,314,500	33,430,586	31,909,551
% of Budget ⁽¹⁾		92.06%	
Water & Sewer	96,541,000	91,468,334	84,052,375
% of Budget		94.75%	

⁽¹⁾ Sales tax receipts lag three months from NCDOR.

<i>General Fund Expenditures</i>					
	Budget	Current Year	% of Budget Spent	Prior Year	% of Budget Spent
General government	\$ 31,189,437	\$ 25,387,769	81.40%	\$ 25,170,975	83.69%
Public protection	89,841,778	79,471,311	88.46%	77,972,838	89.18%
Environmental health	16,802,065	13,629,759	81.12%	13,583,499	80.67%
Transportation	14,008,698	10,641,079	75.96%	10,223,614	74.00%
Culture and recreation	9,908,853	8,350,583	84.27%	8,017,896	82.11%
Community and economic development	13,170,708	10,930,383	82.99%	9,938,477	77.19%
Capital lease & other	4,729,160	5,891,419	124.58%	4,978,522	133.86%
Transfers out	8,401,980	2,124,880	25.29%	809,375	12.00%
Total expenditures	<u>\$ 188,052,679</u>	<u>\$ 156,427,183</u>	83.18%	<u>\$ 150,695,196</u>	82.66%

<i>General Fund Revenues</i>					
	Budget	Current Year	% of Budget Collected	Prior Year	% of Budget Collected
Property taxes	\$ 93,543,370	\$ 91,959,885	98.31%	\$ 89,633,298	98.33%
Other local taxes	30,966,170	28,633,991	92.47%	27,441,841	96.98%
Licenses and permits	5,315,300	5,563,687	104.67%	8,249,500	115.39%
Intergovernmental revenues	18,458,200	15,865,219	85.95%	13,842,844	84.52%
Charges for sales & services	19,323,783	14,845,909	76.83%	15,210,411	78.83%
Other revenues	4,735,270	3,321,218	70.14%	2,825,902	58.10%
Transfers in	8,329,400	701,121	8.42%	559,817	6.87%
Total revenues	<u>\$ 180,671,493</u>	<u>\$ 160,891,030</u>	89.05%	<u>\$ 157,763,613</u>	90.00%

SECTION IV
CODE VIOLATION INSPECTION
ACTIVITY

INSPECTION ACTIVITY - EAST WARD	
MAY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	5
ABV-PRIV	5
ANIMALS	6
BRUSH	1
CITY PROP	30
COMMERCIAL	
CURBSIDE	9
GRAFFITI	2
HOUSE NUMB	6
HOUSING	71
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	4
SHRUBBERY	18
SINKHOLE	
TRASH	85
WEEDS	260
Z-HOUSING	
Z-OCCU	
Z-SIGNS	23
Z-VEHICLES	4
TOTAL INSPECTIONS:	529

FY 15-16 INSPECTION ACTIVITY - EAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0		2		2	2				0				0	0	2
ABV-OTHER	11	8	26	45	15	37	87	139	184	34	11	15	60	12	5		17	77	261
ABV-PRIV	4	6	15	25	12	39	79	130	155	25	3	6	34	4	5		9	43	198
ANIMALS	3	2	13	18	4	36	61	101	119	2	1	1	4	4	6		10	14	133
BRUSH			7	7	4	7	53	64	71			1	1		1		1	2	73
CITY PROP	35	23	35	93	21	15	15	51	144	10	7	15	32	31	30		61	93	237
COMMERCIAL				0				0	0	1		1	2				0	2	2
CURBSIDE	8	9	11	28	11	2	9	22	50	4	6	10	20	8	9		17	37	87
GRAFFITI	5	11	15	31	15	33	51	99	130	4	11	1	16	2	2		4	20	150
HOUSE NUMB		2	20	22	9	52	65	126	148		23	3	26	2	6		8	34	182
HOUSING	48	85	134	267	92	109	130	331	598	90	66	108	264	58	71		129	393	991
LEAVES	1	2	10	13	3	28	49	80	93	2	1	3	6	1			1	7	100
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0			1	1	1		1	2	3				0	3	4
RODENTS			12	12	2	31	52	85	97	1	1	2	4	1	4		5	9	106
SHRUBBERY	37	35	27	99	7	32	50	89	188	1		3	4	9	18		27	31	219
SINKHOLE			1	1				0	1				0				0	0	1
TRASH	83	92	121	296	81	121	188	390	686	96	67	136	299	58	85		143	442	1128
WEEDS	178	263	320	761	114	44	76	234	995	24		27	51	215	260		475	526	1521
Z-HOUSING			1	1	1	31	60	92	93	23			23				0	23	116
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	8	2	13	23	8	31	50	89	112	61	143	66	270	19	23		42	312	424
Z-VEHICLES	1	4	11	16	4	36	54	94	110	6	2	4	12	3	4		7	19	129
TOTAL INSPECTIONS:	422	544	792	1758	403	686	1131	2220	3978	384	343	404	1131	427	529	0	956	2087	6065

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - EAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3		1	1			0			0	0	1	1
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	25		25	28		28	63	0	63	28		28	12		12	18		18	58	0	58
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		6	6			0			0	0	6	6		4	4			0			0	0	4	4
GRAFFITI	1	1	2		6	6		7	7	1	14	15		6	6		4	4	3		3	3	10	13
LEAVES		1	1		2	2			0	0	3	3		1	1		3	3			0	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	6	8	11	20	31	7	21	28	20	47	67	2	3	5	4	1	5			0	6	4	10
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	11	52	63	13	69	82	4	88	92	28	209	237	9	75	84	4	85	89	7		7	20	160	180
WEEDS	55	116	171	63	134	197	50	222	272	168	472	640	57	157	214	24	33	57	3		3	84	190	274
ZONING SIGNS			0	1		1	5	1	6	6	1	7	6		6	2	1	3			0	8	1	9
TOTAL ABATEMENTS:	79	182	261	113	231	344	94	342	436	286	755	1041	102	247	349	46	127	173	31	0	31	179	374	553

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	4	4
BRUSH	0	0	0
CITY PROP	121	0	121
COMMERCIAL	0	0	0
CURBSIDE	0	10	10
GRAFFITI	4	24	28
LEAVES	0	7	7
MIXED	0	0	0
SHRUBBERY	26	51	77
SINKHOLE	0	0	0
TRASH	48	369	417
WEEDS	252	662	914
ZONING SIGNS	14	2	16
TOTAL ABATEMENTS:	465	1129	1594

FY 15-16 ABATEMENT ACTIVITY - EAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0		1	1			0	0	1	1
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	7		7	15		15	32	0	32	25		25	21		21			0	46	0	46
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		2	2		1	1		2	2	0	5	5			0			0			0	0	0	0
GRAFFITI		2	2	1	5	6	5	3	8	6	10	16	3	1	4			0			0	3	1	4
LEAVES		1	1		2	2			0	0	3	3	1	1	2			0			0	1	1	2
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0		4	4			0	0	4	4
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	9	69	78	20	65	85	12	82	94	41	216	257	12	28	40	10	51	61			0	22	79	101
WEEDS			0		2	2			0	0	2	2	49	45	94	74	152	226			0	123	197	320
ZONING SIGNS	15	1	16	162		162	84		84	261	1	262	21		21	13		13			0	34	0	34
TOTAL ABATEMENTS:	34	75	109	190	75	265	116	87	203	340	237	577	111	75	186	118	208	326	0	0	0	229	283	512

Second Half Abatements				Annual Abatements		
Violation Category	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	1	1	0	5	5
BRUSH	0	0	0	0	0	0
CITY PROP	78	0	78	199	0	199
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	10	10
GRAFFITI	9	1	10	13	25	38
LEAVES	1	1	2	1	8	9
MIXED	0	0	0	0	0	0
SHRUBBERY	0	4	4	26	55	81
SINKHOLE	0	0	0	0	0	0
TRASH	63	79	142	111	448	559
WEEDS	123	197	320	375	859	1234
ZONING SIGNS	295	0	295	309	2	311
TOTAL ABATEMENTS:	569	520	1089	1034	1649	2683

INSPECTION ACTIVITY - NORTH WARD

MAY, 2016 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	5
ABV-PRIV	6
ANIMALS	3
BRUSH	1
CITY PROP	
COMMERCIAL	2
CURBSIDE	67
GRAFFITI	4
HOUSE NUMB	2
HOUSING	99
LEAVES	12
MIXED	
NO DUMPING SIGN	
RODENTS	2
SHRUBBERY	13
SINKHOLE	
TRASH	72
WEEDS	366
Z-HOUSING	
Z-OCCU	
Z-SIGNS	54
Z-VEHICLES	
TOTAL INSPECTIONS:	708

FY 15-16 INSPECTION ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	12	4	4	20	1	4	4	9	29	3	6	10	19	4	5		9	28	57
ABV-PRIV	8	9	5	22		2	4	6	28	6	3	7	16	7	6		13	29	57
ANIMALS		1	1	2				0	2		3	2	5		3		3	8	10
BRUSH	1	1		2	1		1	2	4	1		2	3		1		1	4	8
CITY PROP	2		1	3		1		1	4		2	3	5				0	5	9
COMMERCIAL				0				0	0				0		2		2	2	2
CURBSIDE	53	50	48	151	38	42	25	105	256	40	43	65	148	107	67		174	322	578
GRAFFITI		2		2	1	2	4	7	9	2	5	8	15	1	4		5	20	29
HOUSE NUMB	2	1	4	7	1	4		5	12	1	1	2	4		2		2	6	18
HOUSING	50	28	35	113	28	43	28	99	212	33	23	34	90	39	99		138	228	440
LEAVES	9	2	5	16	2	4	1	7	23		2	13	15	11	12		23	38	61
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN		1		1	1			1	2				0	1			1	1	3
RODENTS	1			1				0	1	3			3	1	2		3	6	7
SHRUBBERY	16	16	18	50	2		2	4	54		1	2	3	4	13		17	20	74
SINKHOLE	57			57				0	57				0				0	0	57
TRASH	234	47	71	352	80	98	60	238	590	73	111	146	330	88	72		160	490	1080
WEEDS		297	252	549	97	13	1	111	660			6	6	151	366		517	523	1183
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU	1			1				0	1				0				0	0	1
Z-SIGNS	11	19	4	34	5	4	2	11	45	52	62	59	173	116	54		170	343	388
Z-VEHICLES	1	12	5	18		1		1	19	4	2	2	8	1			1	9	28
TOTAL INSPECTIONS:	458	491	453	1402	257	218	132	607	2009	218	264	361	843	531	708	0	1239	2082	4091

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		3	3		1	1			0	0	4	4			0			0			0	0	0	0
CITY PROP			0	1		1			0	1	0	1			0	1		1			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	9	32	41	9	16	25	2	31	33	20	79	99	6	21	27	4	25	29	8	17	25	18	63	81
GRAFFITI		1	1			0			0	0	1	1	2		2		1	1		3	3	2	4	6
LEAVES		11	11	1	4	5		2	2	1	17	18		1	1		1	1		1	1	0	3	3
MIXED			0	1		1			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	2	4	5	5	10	1	8	9	8	15	23	2	4	6	1	1	2			0	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	5	58	63	7	38	45	8	52	60	20	148	168	7	59	66	5	79	84	12	55	67	24	193	217
WEEDS	38	136	174	28	139	167	50	193	243	116	468	584	15	91	106	5	43	48	8	8	16	28	142	170
ZONING SIGNS	2		2	13		13	7	4	11	22	4	26	5		5	3		3	2		2	10	0	10
TOTAL ABATEMENTS:	56	243	299	65	203	268	68	290	358	189	736	925	37	176	213	19	150	169	30	84	114	86	410	496

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	4	4
CITY PROP	2	0	2
COMMERCIAL	0	0	0
CURBSIDE	38	142	180
GRAFFITI	2	5	7
LEAVES	1	20	21
MIXED	1	0	1
SHRUBBERY	11	20	31
SINKHOLE	0	0	0
TRASH	44	341	385
WEEDS	144	610	754
ZONING SIGNS	32	4	36
TOTAL ABATEMENTS:	275	1146	1421

FY 15-16 ABATEMENT ACTIVITY - NORTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0	1	1	1	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0		1	1	1	1	2		1	1			0			0	0	1	1
CITY PROP	1		1	2		2		3		6	0	6			0			0			0	0	0	0
COMMERCIAL			0			0		0		0	0	0			0			0			0	0	0	0
CURBSIDE		10	10	5	22	27	12	37	49	17	69	86	8	32	40	6	66	72			0	14	98	112
GRAFFITI			0		1	1	3		3	3	1	4	7		7	2	2	4			0	9	2	11
LEAVES			0			0		1	1	0	1	1	1	6	7	1	12	13			0	2	18	20
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0		2	2			0	0	2	2
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	5	29	34	12	78	90	25	134	159	42	241	283	9	56	65	8	85	93			0	17	141	158
WEEDS		2	2		4	4			0	0	6	6	5	23	28	36	185	221			0	41	208	249
ZONING SIGNS	3		3	98	2	100	66	1	67	167	3	170	100		100	68		68			0	168	0	168
TOTAL ABATEMENTS:	9	42	51	117	107	224	110	174	284	236	323	559	130	118	248	121	353	474	0	0	0	251	471	722

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	1	1	0	1	1
BRUSH	1	1	2	1	5	6
CITY PROP	6	0	6	8	0	8
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	31	98	129	69	240	309
GRAFFITI	12	2	14	14	7	21
LEAVES	2	18	20	3	38	41
MIXED	0	0	0	1	0	1
SHRUBBERY	0	2	2	11	22	33
SINKHOLE	0	0	0	0	0	0
TRASH	59	141	200	103	482	585
WEEDS	41	208	249	185	818	1003
ZONING SIGNS	335	0	335	367	4	371
TOTAL ABATEMENTS:	487	794	1281	762	1940	2702

INSPECTION ACTIVITY - NORTHEAST WARD	
MAY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	6
ABV-PRIV	15
ANIMALS	5
BRUSH	1
CITY PROP	27
COMMERCIAL	1
CURBSIDE	20
GRAFFITI	7
HOUSE NUMB	5
HOUSING	19
LEAVES	6
MIXED	
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	10
SINKHOLE	
TRASH	106
WEEDS	587
Z-HOUSING	
Z-OCCU	
Z-SIGNS	17
Z-VEHICLES	10
TOTAL INSPECTIONS:	843

FY 15-16 INSPECTION ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0	1			1				0	1	1
ABV-OTHER	6	4	8	18	3	3	4	10	28	2	4	3	9	2	6		8	17	45
ABV-PRIV	5	7	3	15	9	10	4	23	38	3	5	11	19	9	15		24	43	81
ANIMALS	2		3	5	4	1	1	6	11	1	1	3	5	6	5		11	16	27
BRUSH	3		2	5	1			1	6				0		1		1	1	7
CITY PROP				0		1		1	1		4		4	10	27		37	41	42
COMMERCIAL				0	2			2	2				0		1		1	1	3
CURBSIDE	22	24	26	72	27	16	15	58	130	22	24	42	88	43	20		63	151	281
GRAFFITI	2	4	1	7	5	2	8	15	22	10	2	10	22	4	7		11	33	55
HOUSE NUMB	6	2	1	9	2			2	11				0		5		5	5	16
HOUSING	43	45	33	121	33	25	11	69	190	25	25	106	156	76	19		95	251	441
LEAVES	19	7	9	35	9	6	4	19	54	1	2	4	7	5	6		11	18	72
MIXED				0				0	0			1	1				0	1	1
NO DUMPING SIGN	1	2		3			1	1	4			1	1				0	1	5
RODENTS	2	4	1	7		1	1	2	9			2	2	2	1		3	5	14
SHRUBBERY	22	25	19	66	6	4	4	14	80	2	2	4	8	4	10		14	22	102
SINKHOLE				0				0	0				0				0	0	0
TRASH	179	152	264	595	162	136	131	429	1024	124	232	244	600	151	106		257	857	1881
WEEDS	463	396	341	1200	116	28	4	148	1348	2	3	39	44	374	587		961	1005	2353
Z-HOUSING			1	1				0	1			1	1				0	1	2
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	2	2		4	2		20	22	26	37	58	23	118	5	17		22	140	166
Z-VEHICLES	4	2	3	9	6	7	1	14	23	4	2	9	15	4	10		14	29	52
TOTAL INSPECTIONS:	781	676	715	2172	387	240	210	837	3009	234	364	503	1101	695	843	0	1538	2639	5648

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS		1	1			0			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1		1	1			0			0	0	1	1
CITY PROP			0			0			0	0	0	0			0			0	1		1	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI	7	2	9		1	1			0	7	3	10	3		3			0	2	2	4	5	2	7
LEAVES		8	8		10	10		5	5	0	23	23		10	10		4	4		5	5	0	19	19
MIXED	1		1			0			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	1	3	7	4	11	2	3	5	11	8	19	2	1	3	1	3	4		1	1	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	32	80	112	41	103	144	36	156	192	109	339	448	36	165	201	23	138	161	33	106	139	92	409	501
WEEDS	114	246	360	100	268	368	81	306	387	295	820	1115	59	125	184	38	55	93	9	17	26	106	197	303
ZONING SIGNS			0	2		2			0	2	0	2	1		1			0	19		19	20	0	20
TOTAL ABATEMENTS:	156	340	496	150	386	536	119	470	589	425	1196	1621	101	302	403	62	201	263	64	131	195	227	634	861

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	2	2
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	12	5	17
LEAVES	0	42	42
MIXED	1	0	1
SHRUBBERY	14	13	27
SINKHOLE	0	0	0
TRASH	201	748	949
WEEDS	401	1017	1418
ZONING SIGNS	22	0	22
TOTAL ABATEMENTS:	652	1830	2482

FY 15-16 ABATEMENT ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	5		5			0	5	0	5	2		2	30			0			32	0	32
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0	1		1	2	1	3	3	1	4			0	1		1			0	1	0	1
GRAFFITI		2	2	2	4	6		1	1	2	7	9	3		3	3	2	5			0	6	2	8
LEAVES			0		3	3			0	0	3	3		3	3		5	5			0	0	8	8
MIXED			0			0	1		1	1	0	1			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	34	96	130	41	114	155	68	218	286	143	428	571	27	118	145	24	96	120			0	51	214	265
WEEDS		3	3		3	3	2	11	13	2	17	19	50	87	137	90	449	539			0	140	536	676
ZONING SIGNS	19		19	56		56	39		39	114	0	114	4		4	17		17			0	21	0	21
TOTAL ABATEMENTS:	53	101	154	105	124	229	112	231	343	270	456	726	86	208	294	165	552	717	0	0	0	251	760	1011

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	2	2
BRUSH	0	0	0	0	2	2
CITY PROP	37	0	37	38	0	38
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	4	0	4	4	1	5
GRAFFITI	8	2	10	20	7	27
LEAVES	0	8	8	0	50	50
MIXED	1	0	1	2	0	2
SHRUBBERY	0	0	0	14	13	27
SINKHOLE	0	0	0	0	0	0
TRASH	194	214	408	395	962	1357
WEEDS	142	536	678	543	1553	2096
ZONING SIGNS	135	0	135	157	0	157
TOTAL ABATEMENTS:	521	1216	1737	1173	3046	4219

INSPECTION ACTIVITY - NORTHWEST WARD	
MAY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	7
ANIMALS	2
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	19
GRAFFITI	1
HOUSE NUMB	
HOUSING	20
LEAVES	2
MIXED	
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	8
SINKHOLE	
TRASH	64
WEEDS	132
Z-HOUSING	
Z-OCCU	
Z-SIGNS	30
Z-VEHICLES	1
TOTAL INSPECTIONS:	287

FY 15-16 INSPECTION ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	8	4	1	13	1	1		2	15	1	1		2				0	2	17
ABV-PRIV	3	4	6	13	13	5	6	24	37	9	8	12	29	6	7		13	42	79
ANIMALS	3			3			1	1	4	2			2		2		2	4	8
BRUSH	2	1		3		2	1	3	6		2	13	15				0	15	21
CITY PROP	14	3	4	21		2	3	5	26	2	3		5				0	5	31
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	21	10	28	59	28	16	21	65	124	21	25	35	81	13	19		32	113	237
GRAFFITI		1	2	3	1		2	3	6	1	1	3	5		1		1	6	12
HOUSE NUMB		6	1	7				0	7				0				0	0	7
HOUSING	31	22	10	63	17	18	15	50	113	9	18	17	44	26	20		46	90	203
LEAVES		2		2		3	6	9	11	1	6	1	8	1	2		3	11	22
MIXED	1			1	1			1	2			1	1				0	1	3
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS				0	1			1	1				0	3	1		4	4	5
SHRUBBERY	14	5	11	30	4	3	2	9	39		2	1	3	1	8		9	12	51
SINKHOLE		1	1	2				0	2				0				0	0	2
TRASH	36	38	48	122	26	48	50	124	246	31	52	62	145	77	64		141	286	532
WEEDS	104	208	159	471	42	2	2	46	517	3	1	4	8	85	132		217	225	742
Z-HOUSING				0		1		1	1				0				0	0	1
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	6	5	1	12	1	1	1	3	15	11	20	10	41	39	30		69	110	125
Z-VEHICLES	1			1		1	3	4	5	1		1	2		1		1	3	8
TOTAL INSPECTIONS:	244	310	272	826	135	103	114	352	1178	92	139	160	391	251	287	0	538	929	2107

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP	13		13	5		5	6		6	24	0	24			0	1		1	4		4	5	0	5
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0		1	1			0	1		1	1	1	2
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1		1	1			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	2	4			0	1		1	3	2	5			0		2	2		1	1	0	3	3
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	48	50		32	32	3	39	42	5	119	124	1	24	25		30	30	1	48	49	2	102	104
WEEDS	12	57	69	2	63	65	8	118	126	22	238	260	5	52	57	9	10	19		1	1	14	63	77
ZONING SIGNS			0	5		5		1	1	5	1	6			0	1		1			0	1	0	1
TOTAL ABATEMENTS:	29	109	138	12	96	108	18	158	176	59	363	422	6	77	83	11	42	53	6	50	56	23	169	192

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	1	1
CITY PROP	29	0	29
COMMERCIAL	0	0	0
CURBSIDE	1	1	2
GRAFFITI	0	0	0
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	3	5	8
SINKHOLE	0	0	0
TRASH	7	221	228
WEEDS	36	301	337
ZONING SIGNS	6	1	7
TOTAL ABATEMENTS:	82	532	614

FY 15-16 ABATEMENT ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	2		2	3		3			0	5	0	5			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	3		3	1	1	2	1		1	5	1	6			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1			0			0	0	1	1			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1		1			0			0	1	0	1			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	3	39	42	4	39	43	4	52	56	11	130	141		59	59		51	51			0	0	110	110
WEEDS	1		1		1	1		2	2	1	3	4	1	7	8	3	100	103			0	4	107	111
ZONING SIGNS	5		5	22		22	10		10	37	0	37	26		26	37		37			0	63	0	63
TOTAL ABATEMENTS:	15	40	55	30	41	71	15	54	69	60	135	195	27	66	93	40	151	191	0	0	0	67	217	284

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	1	1
CITY PROP	5	0	5	34	0	34
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	5	0	5	6	1	7
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	1	0	1	4	5	9
SINKHOLE	0	0	0	0	0	0
TRASH	11	110	121	18	331	349
WEEDS	5	107	112	41	408	449
ZONING SIGNS	100	0	100	106	1	107
TOTAL ABATEMENTS:	127	352	479	209	884	1093

INSPECTION ACTIVITY - SOUTH WARD**MAY, 2016 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	6
ABV-PRIV	7
ANIMALS	
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	12
GRAFFITI	3
HOUSE NUMB	2
HOUSING	41
LEAVES	6
MIXED	
NO DUMPING SIGN	1
RODENTS	1
SHRUBBERY	8
SINKHOLE	
TRASH	35
WEEDS	179
Z-HOUSING	
Z-OCCU	
Z-SIGNS	19
Z-VEHICLES	2
TOTAL INSPECTIONS:	322

FY 15-16 INSPECTION ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	5	1	8	14	5	2	2	9	23	2	3	4	9	10	6		16	25	48
ABV-PRIV	13	12	9	34	10	5	4	19	53	2	7	10	19	12	7		19	38	91
ANIMALS	4	1	2	7	3		1	4	11	3	1	2	6	2			2	8	19
BRUSH				0		1		1	1	1	1		2				0	2	3
CITY PROP				0	1			1	1				0	2			2	2	3
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	22	28	24	74	7	4	13	24	98	12	18	23	53	29	12		41	94	192
GRAFFITI		1		1	3		2	5	6		1	2	3	1	3		4	7	13
HOUSE NUMB	1		2	3		1		1	4		13		13		2		2	15	19
HOUSING	24	31	26	81	6	9	11	26	107	6		17	23	38	41		79	102	209
LEAVES	1	1	2	4		1	2	3	7		1	3	4	1	6		7	11	18
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0			2	2	2			5	5		1		1	6	8
RODENTS	1	2	1	4				0	4	2	1	1	4	1	1		2	6	10
SHRUBBERY	9	9	16	34	4	5	2	11	45		1		1	2	8		10	11	56
SINKHOLE				0				0	0				0				0	0	0
TRASH	28	19	35	82	20	27	13	60	142	26	35	36	97	25	35		60	157	299
WEEDS	116	75	161	352	42	5	7	54	406	1		8	9	41	179		220	229	635
Z-HOUSING				0				0	0		2	1	3				0	3	3
Z-OCCU				0			1	1	1				0				0	0	1
Z-SIGNS	14	5	1	20	5	1		6	26	11	24	27	62	18	19		37	99	125
Z-VEHICLES		1		1	1	1	1	3	4		2		2	1	2		3	5	9
TOTAL INSPECTIONS:	239	186	287	712	107	62	61	230	942	66	110	139	315	183	322	0	505	820	1762

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0	1		1			0			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1	1	2	1	2	3		3	3	2	6	8	3	2	5	1		1	1	1	2	5	3	8
GRAFFITI	2		2			0		1	1	2	1	3			0			0			0	0	0	0
LEAVES	1	1	2		1	1			0	1	2	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	3	5	8	3		3		4	4	6	9	15	5	4	9		2	2		5	5	5	11	16
SINKHOLE		1	1			0				0	1	1			0			0			0	0	0	0
TRASH	1	24	25	1	16	17		20	20	2	60	62	2	30	32		11	11	1	23	24	3	64	67
WEEDS	13	45	58	7	64	71	14	53	67	34	162	196	16	84	100	8	14	22	2	4	6	26	102	128
ZONING SIGNS			0	5		5	1		1	6	0	6			0	4		4			0	4	0	4
TOTAL ABATEMENTS:	21	78	99	17	84	101	15	81	96	53	243	296	27	120	147	13	28	41	4	33	37	44	181	225

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	1	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	7	9	16
GRAFFITI	2	1	3
LEAVES	1	2	3
MIXED	0	0	0
SHRUBBERY	11	20	31
SINKHOLE	0	1	1
TRASH	5	124	129
WEEDS	60	264	324
ZONING SIGNS	10	0	10
TOTAL ABATEMENTS:	97	424	521

FY 15-16 ABATEMENT ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1		1	1			0			0	0	1	1
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0	2		2			0			0	2	0	2
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0		3	3	0	3	3		1	1			0			0	0	1	1
GRAFFITI			0	1		1			0	1	0	1	2	1	3			0			0	2	1	3
LEAVES			0			0			0	0	0	0		1	1		2	2			0	0	3	3
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0		2	2	0	2	2			0	1		1			0	1	0	1
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	26	28	1	21	22	4	38	42	7	85	92	1	23	24		22	22			0	1	45	46
WEEDS		5	5		1	1			0	0	6	6	2	12	14	15	53	68			0	17	65	82
ZONING SIGNS	6		6	21		21	18		18	45	0	45	21		21	30		30			0	51	0	51
TOTAL ABATEMENTS:	8	31	39	23	23	46	22	43	65	53	97	150	28	39	67	46	77	123	0	0	0	74	116	190

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	1	1	0	3	3
BRUSH	0	0	0	0	1	1
CITY PROP	2	0	2	3	0	3
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	1	1	7	10	17
GRAFFITI	3	1	4	5	2	7
LEAVES	0	3	3	1	5	6
MIXED	0	0	0	0	0	0
SHRUBBERY	1	0	1	12	20	32
SINKHOLE	0	0	0	0	1	1
TRASH	8	45	53	13	169	182
WEEDS	17	65	82	77	329	406
ZONING SIGNS	96	0	96	106	0	106
TOTAL ABATEMENTS:	127	213	340	224	637	861

INSPECTION ACTIVITY - SOUTHEAST WARD	
MAY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	4
ABV-PRIV	10
ANIMALS	6
BRUSH	
CITY PROP	13
COMMERCIAL	
CURBSIDE	35
GRAFFITI	15
HOUSE NUMB	2
HOUSING	34
LEAVES	5
MIXED	
NO DUMPING SIGN	
RODENTS	2
SHRUBBERY	11
SINKHOLE	1
TRASH	121
WEEDS	418
Z-HOUSING	
Z-OCCU	
Z-SIGNS	17
Z-VEHICLES	1
TOTAL INSPECTIONS:	695

FY 15-16 INSPECTION ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0	1			1	1	1
ABV-OTHER		13	15	28	4	1	2	7	35	2	21	9	32	18			18	50	85
ABV-PRIV	7	9	12	28	6	3	9	18	46	7	3	12	22	7			7	29	75
ANIMALS	2		4	6	4	3	6	13	19	8	6	7	21	9			9	30	49
BRUSH				0	1		2	3	3				0	1			1	1	4
CITY PROP	2		15	17	14	19	16	49	66	10	20	27	57	13	13		26	83	149
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	52	35	31	118	32	32	18	82	200	23	15	47	85	32	1		33	118	318
GRAFFITI	11	16	10	37	9	5	5	19	56	6	2	8	16	8	1		9	25	81
HOUSE NUMB	1	3	15	19	3	4	5	12	31	7	3	1	11	5	1		6	17	48
HOUSING	37	25	48	110	46	42	36	124	234	52	44	49	145	40			40	185	419
LEAVES	3	6		9	2	2	7	11	20	1		2	3	7			7	10	30
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1		1	2	1			1	3				0	1			1	1	4
RODENTS	2	2	3	7		1	4	5	12	2	3	2	7	3			3	10	22
SHRUBBERY	13	7	14	34	6	3	4	13	47	1	1	2	4	14			14	18	65
SINKHOLE				0	1			1	1		1		1				0	1	2
TRASH	96	109	213	418	171	209	291	671	1089	232	199	179	610	142	7		149	759	1848
WEEDS	150	263	533	946	136	25	4	165	1111	2	2	14	18	322	43		365	383	1494
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0			2	2	2	1		1	2				0	2	4
Z-SIGNS	2	2	2	6	2	3	1	6	12	8	81	30	119	29	20		49	168	180
Z-VEHICLES	2	3	5	10	3		4	7	17	2	5	2	9	8			8	17	34
TOTAL INSPECTIONS:	381	493	921	1795	441	352	416	1209	3004	364	406	392	1162	660	86	0	746	1908	4912

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0		3	3		1	1		2	2	0	6	6
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	1		1	5		5	6	0	6	21		21	17		17	18		18	56	0	56
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3	2	6	8			0	4	7	11		1	1			0			0	0	1	1
GRAFFITI	6	1	7			0	1		1	7	1	8	3		3	3		3	6		6	12	0	12
LEAVES			0			0			0	0	0	0			0		1	1		3	3	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2		1	1	1	1	2	2	3	5	1	1	2	2	4	6		1	1	3	6	9
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	15	96	111	12	74	86	5	112	117	32	282	314	8	183	191	4	148	152	11	250	261	23	581	604
WEEDS	45	162	207	32	59	91	24	223	247	101	444	545	52	290	342	9	47	56	5	14	19	66	351	417
ZONING SIGNS			0			0	3		3	3	0	3	2		2	2	1	3	1		1	5	1	6
TOTAL ABATEMENTS:	69	261	330	47	140	187	39	336	375	155	737	892	87	478	565	37	202	239	41	270	311	165	950	1115

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	6	6
BRUSH	0	0	0
CITY PROP	62	0	62
COMMERCIAL	0	0	0
CURBSIDE	4	8	12
GRAFFITI	19	1	20
LEAVES	0	4	4
MIXED	0	0	0
SHRUBBERY	5	9	14
SINKHOLE	0	0	0
TRASH	55	863	918
WEEDS	167	795	962
ZONING SIGNS	8	1	9
TOTAL ABATEMENTS:	320	1687	2007

FY 15-16 ABATEMENT ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		2	2		1	1	0	3	3		1	1		3	3			0	0	4	4
BRUSH			0			0			0	0	0			0			0				0	0	0	0
CITY PROP	12		12	18		18	26		26	56	0	56	10		10	13		13			0	23	0	23
COMMERCIAL			0			0			0	0	0			0			0				0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0	1	1	2			0	1	1	2
GRAFFITI			0	1	2	3	2	2	4	3	4	7	1		1	1		1			0	2	0	2
LEAVES			0			0		1	1	0	1	1			0		2	2			0	0	2	2
MIXED			0			0			0	0	0			0			0	0			0	0	0	0
SHRUBBERY		1	1			0			0	0	1	1			0		1	1			0	0	1	1
SINKHOLE			0			0			0	0	0			0			0	0			0	0	0	0
TRASH	22	156	178	20	161	181	16	167	183	58	484	542	19	119	138	7	115	122			0	26	234	260
WEEDS		1	1	1	1	2		3	3	1	5	6	6	44	50	43	311	354			0	49	355	404
ZONING SIGNS			0	85		85	29		29	114	0	114	24		24	20	2	22			0	44	2	46
TOTAL ABATEMENTS:	34	159	193	125	166	291	73	174	247	232	499	731	60	164	224	85	435	520	0	0	0	145	599	744

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	4	4	0	10	10
BRUSH	0	0	0	0	0	0
CITY PROP	79	0	79	141	0	141
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	1	1	2	5	9	14
GRAFFITI	5	0	5	24	1	25
LEAVES	0	2	2	0	6	6
MIXED	0	0	0	0	0	0
SHRUBBERY	0	1	1	5	10	15
SINKHOLE	0	0	0	0	0	0
TRASH	84	234	318	139	1097	1236
WEEDS	50	355	405	217	1150	1367
ZONING SIGNS	158	2	160	166	3	169
TOTAL ABATEMENTS:	377	1098	1475	697	2785	3482

INSPECTION ACTIVITY - SOUTHWEST WARD	
MAY, 2016 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	11
ANIMALS	1
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	10
GRAFFITI	2
HOUSE NUMB	
HOUSING	31
LEAVES	
MIXED	1
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	9
SINKHOLE	
TRASH	22
WEEDS	101
Z-HOUSING	
Z-OCCU	
Z-SIGNS	14
Z-VEHICLES	1
TOTAL INSPECTIONS:	203

FY 15-16 INSPECTION ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	2		3	5	7	5	3	15	20	5	2	2	9				0	9	29
ABV-PRIV	13	15	16	44	10	7	4	21	65	2	6	17	25	13	11		24	49	114
ANIMALS	1	2	3	6			2	2	8		1	1	2	4	1		5	7	15
BRUSH				0				0	0	1			1				0	1	1
CITY PROP	1	2	1	4		1		1	5		1		1	1			1	2	7
COMMERCIAL	2			2				0	2				0				0	0	2
CURBSIDE	11	10	6	27	7	3	17	27	54	7	8	21	36	8	10		18	54	108
GRAFFITI		2	1	3	1	1	1	3	6			6	6		2		2	8	14
HOUSE NUMB		2		2	1			1	3	1	3	3	7				0	7	10
HOUSING	22	23	13	58	14	4	13	31	89	8	11	12	31	14	31		45	76	165
LEAVES	2			2	1	1	1	3	5	4	2	2	8	1			1	9	14
MIXED				0				0	0				0		1		1	1	1
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS		2		2				0	2		1		1	1			1	2	4
SHRUBBERY	14	11	13	38	6	1	2	9	47	1	3	3	7	7	9		16	23	70
SINKHOLE				0				0	0				0				0	0	0
TRASH	65	19	27	111	13	13	11	37	148	17	23	55	95	43	22		65	160	308
WEEDS	71	106	80	257	20	3	5	28	285			7	7	95	101		196	203	488
Z-HOUSING				0				0	0			1	1				0	1	1
Z-OCCU				0			1	1	1			1	1				0	1	2
Z-SIGNS		7		7	1		7	8	15	22	2	3	27	4	14		18	45	60
Z-VEHICLES		4	1	5	1			1	6	3		7	10	1	1		2	12	18
TOTAL INSPECTIONS:	205	205	164	574	82	39	67	188	762	71	63	141	275	192	203	0	395	670	1432

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	2		2	1		1	3	0	3	1		1	1		1			0	2	0	2
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI	2		2			0			0	2	0	2			0		2	2		1	1	0	3	3
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2	2		2		1	1	3	2	5	2	1	3	1	1	2			0	3	2	5
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH	4	25	29	7	35	42		20	20	11	80	91	1	13	14	2	5	7	2	9	11	5	27	32
WEEDS	8	33	41	11	61	72	4	96	100	23	190	213	7	25	32	8	2	10	2	3	5	17	30	47
ZONING SIGNS	2		2			0	2		2	4	0	4			0			0	2		2	2	0	2
TOTAL ABATEMENTS:	17	59	76	22	96	118	7	120	127	46	275	321	11	39	50	12	10	22	6	13	19	29	62	91

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	3	3
BRUSH	0	0	0
CITY PROP	5	0	5
COMMERCIAL	0	0	0
CURBSIDE	0	0	0
GRAFFITI	2	3	5
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	6	4	10
SINKHOLE	0	0	0
TRASH	16	107	123
WEEDS	40	220	260
ZONING SIGNS	6	0	6
TOTAL ABATEMENTS:	75	337	412

FY 15-16 ABATEMENT ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0		1	1			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0	1		1	0	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3		1	1			0	2	2	4			0			0			0	0	0	0
GRAFFITI		1	1			0		1	1	0	2	2	3		3			0			0	3	0	3
LEAVES			0		3	3			0	0	3	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0	2		2			0	2	0	2
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	3	16	19	2	14	16	1	20	21	6	50	56	3	37	40		22	22			0	3	59	62
WEEDS		1	1		1	1		1	1	0	3	3	5	20	25	15	84	99			0	20	104	124
ZONING SIGNS	25		25	1		1	1		1	27	0	27	6		6	14		14			0	20	0	20
TOTAL ABATEMENTS:	30	19	49	3	20	23	3	22	25	36	61	97	17	57	74	31	106	137	0	0	0	48	163	211

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	3	3
BRUSH	0	0	0	0	0	0
CITY PROP	1	0	1	6	0	6
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	2	0	2	2	0	2
GRAFFITI	3	0	3	5	3	8
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	2	0	2	8	4	12
SINKHOLE	0	0	0	0	0	0
TRASH	9	59	68	25	166	191
WEEDS	20	104	124	60	324	384
ZONING SIGNS	47	0	47	53	0	53
TOTAL ABATEMENTS:	84	224	308	159	561	720

INSPECTION ACTIVITY - WEST WARD

MAY, 2016 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	2
ANIMALS	
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	12
GRAFFITI	
HOUSE NUMB	
HOUSING	3
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	5
SINKHOLE	
TRASH	32
WEEDS	71
Z-HOUSING	1
Z-OCCU	2
Z-SIGNS	6
Z-VEHICLES	
TOTAL INSPECTIONS:	134

FY 15-16 INSPECTION ACTIVITY - WEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		4	1	5				0	5	1			1				0	1	6
ABV-PRIV	3	5		8	2	2	2	6	14		3	7	10	2	2		4	14	28
ANIMALS	3	1	1	5			1	1	6	2	1	2	5	2			2	7	13
BRUSH	2	1	3	6				0	6	1		1	2				0	2	8
CITY PROP				0				0	0				0				0	0	0
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	11	5	7	23	5	5	10	20	43	5	9	11	25	14	12		26	51	94
GRAFFITI				0				0	0		1	1	2				0	2	2
HOUSE NUMB		3	1	4				0	4				0				0	0	4
HOUSING	6	7	7	20	7	7		14	34	2	3	6	11	4	3		7	18	52
LEAVES	3	2	2	7	8	8	5	21	28	1			1	1			1	2	30
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS	2	2	1	5				0	5			3	3	1			1	4	9
SHRUBBERY	7	6	6	19	5	5	1	11	30		1	3	4	2	5		7	11	41
SINKHOLE				0				0	0				0				0	0	0
TRASH	14	4	5	23	21	21	9	51	74	3	13	13	29	7	32		39	68	142
WEEDS	20	47	47	114	7	7	1	15	129		1		1	23	71		94	95	224
Z-HOUSING				0				0	0				0	1	1		2	2	2
Z-OCCU				0				0	0				0		2		2	2	2
Z-SIGNS	3			3			1	1	4	13	2		15	7	6		13	28	32
Z-VEHICLES		1	1	2	1	1	2	4	6		1	1	2				0	2	8
TOTAL INSPECTIONS:	74	89	82	245	56	56	32	144	389	28	35	48	111	64	134	0	198	309	698

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - WEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		1	1	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0	1		1			0			0	1	0	1
CITY PROP	1		1			0			0	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1		1			0			0	1	0	1			0			0			0	0	0	0
GRAFFITI	1		1			0			0	1	0	1			0			0			0	0	0	0
LEAVES		2	2			0			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0	1		1			0	1	0	1			0		1	1		1	1	0	2	2
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH		3	3	1	6	7		7	7	1	16	17		5	5		14	14	4	9	13	4	28	32
WEEDS	6	22	28	2	15	17	1	40	41	9	77	86	2	13	15	1	5	6	1	2	3	4	20	24
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	9	27	36	4	21	25	1	48	49	14	96	110	3	18	21	1	20	21	5	12	17	9	50	59

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	1	0	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	1	0	1
GRAFFITI	1	0	1
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	1	2	3
SINKHOLE	0	0	0
TRASH	5	44	49
WEEDS	13	97	110
ZONING SIGNS	0	0	0
TOTAL ABATEMENTS:	23	146	169

FY 15-16 ABATEMENT ACTIVITY - WEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1	1	1	2			0	1	2	3			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0		1	1			0	0	1	1			0			0	2		2	2	0	2
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	1	8	9		9	9	1	13	14	2	30	32	1	3	4			0		10	10	1	13	14
WEEDS		1	1			0			0	0	1	1		2	2			0	2	32	34	2	34	36
ZONING SIGNS	10		10		4	4	1		1	15	0	15	5		5			0	6		6	11	0	11
TOTAL ABATEMENTS:	11	10	21	5	11	16	2	13	15	18	34	52	6	5	11	0	0	0	10	42	52	16	47	63

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	1	0	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	1	0	1	2	0	2
GRAFFITI	0	0	0	1	0	1
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	2	0	2	3	2	5
SINKHOLE	0	0	0	0	0	0
TRASH	3	13	16	8	57	65
WEEDS	2	34	36	15	131	146
ZONING SIGNS	26	0	26	26	0	26
TOTAL ABATEMENTS:	34	81	115	57	227	284

SECTION V
MONTHLY PERMITTED
CONSTRUCTION ACTIVITY
REPORT



PERMITTED CONSTRUCTION ACTIVITY REPORT

For Period : 5/1/2016 through 5/31/2016

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
284523	RECREATION SERVICES, OUTDOOR	104 THIRTY-SECOND WINSTON-SALEM	FRANK L BLUM CONSTR. CO	COMMERCIAL NEW - TENNIS COMPLEX COURT BLEACHERS BLDG ADDITION C COURT CONTACT KEN MCDANIEL PH 336 725 1371 EMAIL KENM@WALTERROBBS.COM	\$1,311,900.00
288203	MUSEUM OR ARTS GALLERY	630 LIBERTY WINSTON-SALEM	FRANK L BLUM CONSTR. CO	NEW 3 STORY OFFICE BUILDING; MULTIPLE TENANTS: ART GALLERY AND OFFICES CONTACT JUSTIN SWANSON PH 336 748 4424 EMAIL JSWANSON@FLBLUM.COM	\$3,166,871.00
287978	LIFE CARE COMMUNITY	1240 ARBOR WINSTON-SALEM	FRANK L BLUM CONSTR. CO	UPFIT FOR FINISHES AND NEW HVAC IN RESIDENT ROOMS CONTACT TOBY THOMAS PH 226 669 4807 EMAIL TTHOMAS@FLBLUM.COM	\$910,000.00
287960	COLLEGE OR UNIVERSITY	1834 WAKE FOREST WINSTON-SALEM	FRANK L BLUM CONSTR. CO	UPFIT TWO PHASE INTERIOR MAINTENANCE & REPAIR 2016: INCLUDING MEP FLOORING AND PAINT ETC. EXTERIOR RENOVANTION 2017: GUTTERS ROOF ETC BUILDINGS 23 CONTACT CARL LANIER PH 336 345 2129 EMAIL CLANIER@FLBLUM.COM	\$14,000,000.00
288389	COLLEGE OR UNIVERSITY	1834 WAKE FOREST WINSTON-SALEM	FRANK L BLUM CONSTR. CO	UPFIT REYNOLDS GYM WEST; Phase 2 CONTACT ALEX IRVIN PH 336-486-5806 OR EMAIL AIRVIN@FLBLUM.COM	\$18,000,000.00
292141	COLLEGE OR UNIVERSITY	1834 WAKE FOREST WINSTON-SALEM	I. L. LONG CONST. CO., INC.	AHU REPLACEMENT AND DORM ROOM UPFITS CONTACT FREDDIE HALL PH 336 661 1887 EMAIL FHALL@ILLONG.COM	\$850,000.00
291134	COLLEGE OR UNIVERSITY	1834 WAKE FOREST WINSTON-SALEM	I. L. LONG CONST. CO., INC.	TWO ELEVATOR REPLACEMENTS CONTACT ROB WELCH 336 661 1887 EMAIL RWELCH@ILLONG.COM	\$880,000.00
287609	RECREATION FACILITY, PUBLIC	2450 REYNOLDS PARK WINSTON-SALEM	BAR CONSTRUCTION CO. INC.	NEW COMFORT STATION AND OBSERVATION DECK AT QUARRY PARK AND WAUGHTOWN CONNECTOR GREENWAY CONTACT KIMBERLY BARB PH 336 723 1067 EXT 1102 EMAIL KBARB@STIMMELPA.COM	\$1,211,910.00
277353	GENERAL MERCHANDISE STORE	930 HANES MALL WINSTON-SALEM	NEWCO CONSTRUCTION OF AMERICA	UPFIT RETAIL STORE CONTACT AMY BARTON PH 479 273 7780 X 217 EMAIL AMY.BARTON@HFA-AE.COM	\$1,310,000.00
277036	RESIDENTIAL BUILDING, MULTI-FAM	757 CHESTNUT WINSTON-SALEM	CREATIVE BUILDERS INC	NEW 115 UNIT APT BLDG CONTACT LUKE VOLKMAR PH 704 374 0916 X 236 OR EMAIL LUKE@NEIGHBORINGCONCEPTS.COM	\$12,000,000.00

SECTION VI

PURCHASING ACTIVITY REPORT

May 2016 Purchases Approved between \$20,000 and \$100,000

Date	M/WBE Vendor	Vendor Address	Item Description	Dollar Amount	Department	Award Justification
05/02/16	Cains Builders	Pleasant Garden, NC	Construction Loan Agreement	\$37,405.40	Community and Business Devel	Grant
05/02/16	Siemens Demag Delval Turbomac	Hamilton, NJ	Blower Parts And Supplies	\$89,582.00	Elledge Wastewater Treatment	Approved by Commission
05/02/16	ESO Solutions Inc	Dallas, TX	Support For Visual Fire Fire Software Subscription RMS	\$50,675.00	Fire - Administration	Approved by City Manager
05/02/16	Thompson Arthur APAC Inc	Winston-Salem, NC	Cold Patch	\$64,000.00	PW-Utilities Constr & Maint	Lowest bidder
05/03/16	Yates Construction Co Inc	Stokesdale, NC	Change Request - Cole Road Widening	\$54,000.00	CHS - Engineering	Change request
05/03/16	Harris (Formerly Cayenta)	Canada,	Cayanta Upgrade To Version 7.8	\$54,530.00	Financial Management Services	Approved by City Manager
05/04/16	Samaritan Ministries	Winston-Salem, NC	State Emergency Solutions Grant	\$24,388.00	Community and Business Devel	Grant
05/04/16	Goodwill Industries Of NC Inc	Winston-Salem, NC	State ESG Rapid Rehousing	\$29,300.00	Community and Business Devel	Grant
05/06/16	Strategics Consulting LLC	Clemmons, NC	Change Request - Apply For Tiger Grant For Bus 40 Bike Path	\$73,274.00	City Manager	Change request
05/10/16	H & C Utilities Inc	Clemmons, NC	Change Request - Wexford Pump Station Elimination Outfall Sewer	\$24,360.80	CHS - Engineering	Change request
05/12/16	Hazen & Sawyer P C Inc	Winston-Salem, NC	Change Request - Repair/Replace Swan & Neilson WTP Chemical Tanks	\$42,920.00	Utilities Admin	Change request
05/17/16	Morris Berg Architects Inc	Charlotte, NC	Change Request - Prof Arch Design Services For 2000 Lowery Street	\$21,500.00	CHS - Engineering	Change request
05/17/16	ALW Corp Inc	Greensboro, NC	Construction Loan Agreement	\$99,930.00	Community and Business Devel	Grant
05/17/16	ALW Corp Inc	Greensboro, NC	Construction Loan Agreement	\$51,630.00	Community and Business Devel	Grant
05/17/16	MBH Enterprises Inc	Rural Hall, NC	Demolition Of Residence	\$29,273.00	Stormwater Administration	Lowest bidder
05/17/16	Trapeze Software Group Inc	Cedar Rapids, IA	Drivermate-Licenses, Services, And Expenses	\$34,910.00	WSTA - Admin & Maintenance	Approved by City Manager
05/19/16	Terracon Consultants Inc	Greensboro, NC	Polo Rd Intersection, Cole Rd, Reynolds Pk Rd Sidewalk	\$75,000.00	CHS - Engineering	Contract - Approved by City Manager
05/20/16	Siemens Demag Delval Turbomac	Hamilton, NJ	Blower Parts And Supplies	\$48,759.00	Muddy Creek Wastewater Treatmt	Approved by Commission
05/20/16	Carolina Tractor & Equip	Charlotte, NC	Change Request - Equipment Repair And Maintainence	\$77,100.00	Utilities Admin	Change request
05/23/16	Carolina Tractor & Equip	Charlotte, NC	Change Request - Outside Equipment Repair For Cat Products	\$30,000.00	Fleet Services	Blanket Order Increase
05/23/16	James River Equipment	Greensboro, NC	Change Request - Parts For John Deere Equipment	\$30,000.00	Fleet Services	Blanket Order Increase
05/23/16	Atlantic Emergency Solutions	Manassas, VA	Innotex Gear	\$30,156.00	Warehouse, Central	Lowest bidder
05/25/16	Salvation Army	Winston-Salem, NC	Emergency Solutions Grant	\$24,388.00	Community and Business Devel	Grant
05/25/16	Hazen & Sawyer P C Inc	Winston-Salem, NC	Evaluate Chemical Systems At Elledge & Muddy Creek WWTP	\$85,930.00	Utilities Admin	Most qualified - result of RFQ
05/31/16	Bethesda Center Inc	Winston-Salem, NC	Emergency Solutions Grant	\$23,833.00	Community and Business Devel	Grant
05/31/16	Mobile Communications Inc	Winston-Salem, NC	Change Request - Repairs Of Upfitting Of Police Pursuit Vehicles	\$24,000.00	Police - Fleet Management	Change request
06/02/16	Hayco Construction LLC	Ararat, NC	Old Town Recreation Ctr. Roof Replacement	\$32,743.00	Property Mngmnt. - Admin.Bld 3	Lowest bidder
06/03/16	Snider Tire dba Snider Fleet	Winston-Salem, NC	Change Request - Recap Tires For Inventory	\$21,000.00	Fleet Services	Blanket Order Increase
Total Dollars \$20,000 - \$100,000				\$1,157,599.80		

SECTION VII

HUMAN RESOURCES REPORT

Monthly HR Performance Report

May 2016

	May 2016	May 2015
Authorized positions (full time)	2,420	2,413
Position vacancies	229	207
Vacancy percentage	9.46%	8.58%
Number of positions posted	32	38
Number of applications processed	1,297	1,568
Applications processed per position	40.53	41.26
Separations	July - December 2015	July - December 2014
Voluntary	130	112
Involuntary	93	78

Staffing Changes

New Hires

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
ADAMS, FRANCESCA A	AUDITING	INTERNAL AUDITOR
ALFORD, DARREN M	RECREATION POOL	LIFEGUARD
ANDERSON, DONOVAN T	RECREATION POOL	LIFEGUARD
ANGLIN, DARIUS J	RECREATION POOL	SENIOR LIFEGUARD

BITTING, GREGORY L	CEMETERY	MAINTENANCE WORKER
BLANKENSHIP Jr, BILL F	INSPECTIONS CONSTRUCTION	ELECTRICAL INSPECTOR
BOONE, ERIANNA S	RECREATION CTRS	PLAYFIELD LEADER
BOWMAN, JOSEPH E	UTILITY C & M	EQUIPMENT OPERATOR-MEDIUM
BOYD, ROBERT G	POLICE SUPPORT SERVICES	BACKGROUND INVESTIGATOR
BRENDLE, AUBREY L	RECREATION POOL	SWIM POOL COORDINATOR
BRENDLE, LILLIAN V	RECREATION POOL	LIFEGUARD
BREWER, ROBERT S	SANITATION OPERATIONS	SANITATION EQUIPMENT OPERATOR, SENIOR
BROWN, CHRISTIAN A	SANITATION OPERATIONS	VEHICLE OPERATOR
BURGESS, SHERRY L	POLICE SUPPORT SERVICES	PUBLIC SAFETY COMMUNICATIONS OPERATOR
BUSSELL, RYAN A	RECREATION POOL	LIFEGUARD
CANNOY, CARLY B	RECREATION POOL	SENIOR LIFEGUARD
CARSON, JAIME V	RECREATION CTRS	PLAYFIELD LEADER
CASON, CIARRA N	RECREATION CTRS	PLAYFIELD LEADER
CLELAND, CHRISTOPHER W	RECREATION POOL	SENIOR LIFEGUARD
COBB, CARRIE E	MARKETING & COMMUNICATION	ADMINISTRATIVE INTERN
COCKERHAM, KAYLYNN S	RECREATION POOL	LIFEGUARD
CONWAY, JACLYN E	RECREATION CTRS	PLAYFIELD LEADER
CURTIS, MICHAEL R	RECREATION CTRS	PLAYFIELD LEADER
DARNELL, TAYLOR L	RECREATION POOL	SENIOR LIFEGUARD
DAVIS, WESTLEY S	RECREATION POOL	LIFEGUARD
DEAN, JAMAICA K	RECREATION POOL	SWIM POOL COORDINATOR
DURLING, BRYCE M	RECREATION POOL	ASST SWIM POOL COORDINATOR
DURLING, THALIA A	RECREATION POOL	LIFEGUARD
EDWARDS, DYLAN H	RECREATION POOL	SWIM POOL COORDINATOR
EDWARDS, WESTON C	RECREATION POOL	LIFEGUARD
ELMORE, MEGAN E	RECREATION POOL	SENIOR LIFEGUARD

ELTER, SAMUEL M	RECREATION POOL	ASST SWIM POOL COORDINATOR
FORTE, KATELYN B	RECREATION POOL	LIFEGUARD
FOSTER, JAMIE L	RECREATION CTRS	RECREATION LEADER
FRYE, TONY R	RECREATION POOL	SWIM POOL COORDINATOR
GALLOWAY, DANIEL M	RECREATION POOL	ASST SWIM POOL COORDINATOR
GORDON-DOVER, CLARISSA K	RECREATION CTRS	RECREATION LEADER
HAILEY, DEVAN G	RECREATION POOL	ASST SWIM POOL COORDINATOR
HALL, AMAYA C	RECREATION POOL	LIFEGUARD
HARDEN, RODNEY L	COMMUNITY & BUSINESS DEVELOPMENT	REHABILITATION CONSTRUCTION ADVISOR
HERZOG, TRENT M	RECREATION POOL	LIFEGUARD
HILL, JACKSON E	RECREATION POOL	LIFEGUARD
IGOE, GRAYSON P	RECREATION POOL	ASST SWIM POOL COORDINATOR
JOHNSON, ALBERT	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
JOHNSON, CATHERINE G	RECREATION POOL	LIFEGUARD
JOHNSON, D'ANDRE M	RECREATION POOL	SENIOR LIFEGUARD
JONES, RACHEL O	RECREATION POOL	ASST SWIM POOL COORDINATOR
KEY, GERALD W	STREETS OPERATIONS	EQUIPMENT OPERATOR-LIGHT
KIMSEY, KAITLIN H	RECREATION POOL	LIFEGUARD
KNOWLES, JADEN T	RECREATION POOL	LIFEGUARD
LANGSTON, THOMAS S	RECREATION POOL	LIFEGUARD
LAW, GEORGE N	RECREATION POOL	SENIOR LIFEGUARD
LEWIS, WAYNE C	RECREATION POOL	LIFEGUARD
LILES, HERBERT B	RECREATION CTRS	RECREATION LEADER
MARTIN, JOSHUA A	RECREATION POOL	SENIOR LIFEGUARD
MASSEY, TYREE L	RECREATION CTRS	PLAYFIELD LEADER
MCCORKLE, JOJUAN K	RECREATION CTRS	PLAYFIELD LEADER
MCFADDEN, KAMISAH K	RECREATION CTRS	RECREATION LEADER
MCKEE, BONNIE A	SEWER PLANTS	UTILITY PLANT SUPERVISOR

MEYER, CARSON N	RECREATION POOL	SENIOR LIFEGUARD
MICKENS, MICHELLE R	RECREATION CTRS	PLAYFIELD LEADER
MILLER, VICKY L	RECREATION POOL	SWIM POOL COORDINATOR
MILLER, VICTORIA G	RECREATION POOL	SWIM POOL COORDINATOR
MUELLER, MATTHEW R	RECREATION POOL	LIFEGUARD
MUMFORD, SERENA M	RECREATION CTRS	RECREATION LEADER
PALM, MORGAN L	RECREATION POOL	SWIM POOL COORDINATOR
PEARSON, SARAH A	RECREATION POOL	SENIOR LIFEGUARD
PENDRY, EMILY D	RECREATION POOL	LIFEGUARD
PENDRY, KATHRYN B	RECREATION POOL	SWIM POOL COORDINATOR
PERSIANI, ANDREW B	RECREATION POOL	SENIOR LIFEGUARD
PIRRO, DAVID W	RECREATION POOL	SENIOR LIFEGUARD
POSADAS, KYLE C	RECREATION POOL	SENIOR LIFEGUARD
POWELL, ATLANTA N	RECREATION POOL	ASST SWIM POOL COORDINATOR
PURDHAM, VICKI S	TRANSPORTATION OPERATIONS	TRAFFIC MAINTENANCE SUPERVISOR
RIMMER, AARON C	RECREATION POOL	ASST SWIM POOL COORDINATOR
RUSSELL, NICHOLAS C	RECREATION POOL	SENIOR LIFEGUARD
SHARPER, CHRISTOPHER J	RECREATION CTRS	PLAYFIELD LEADER
SMITH, HALEY E	RECREATION POOL	LIFEGUARD
SMITH, KENNON C	INFORMATION SYSTEMS	SR IS ANALYST
SPEAKS-TYNER, LATASHA D	UTILITY C & M	METER REPAIRER
STAFFORD, SIMONE A	RECREATION CTRS	RECREATION LEADER
TAYLOR, MELISSA S	POLICE SUPPORT SERVICES	LATENT PRINT EXAMINER
THOMAS, DESMOND K	STREETS OPERATIONS	EQUIPMENT OPERATOR-HEAVY
THOMAS, KATHERINE M	RECREATION CTRS	RECREATION LEADER
WARDLOW, JENNIFER P	RECREATION CTRS	RECREATION LEADER
WIGGINS, MALCOLM L	RECREATION POOL	LIFEGUARD
WILLIAMS, ASHLEY R	RECREATION POOL	LIFEGUARD

WILLIAMS, TREVON D	RECREATION CTRS	RECREATION LEADER
WILSON, JOSEPH K	RECREATION POOL	SENIOR LIFEGUARD
WOOTEN JR., GREGORY D	RECREATION POOL	SENIOR LIFEGUARD

Retirements

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>	<u>Service Years</u>
COVINGTON, STEVEN M	SANITATION OPERATIONS	ENVIRONMENTAL CONTROL OFFICER	33.17
MINTZ, ROBERT C	SANITATION OPERATIONS	SANITATION EQUIP OPERATOR	3.21
PARKER, KELLY E	WATER PLANTS	SR CHEMIST	27.04
RUSSELL, BRENT E	RECREATION CTRS	SR RECREATION LEADER	22.69

Separations

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
ALBRECHT, JESSICA M	POLICE SUPPORT SERVICES	PUBLIC SAFETY COMMUNICATIONS OPERATOR
ANGELO, SAMANTHA E	POLICE SUPPORT SERVICES	FORENSIC SERVICES TECHNICIAN
ANTHONY, BRANDON L	METER SHOP	METER READER
BROOKS, RAVEN A	RECREATION SPECIAL POPULATIONS	OFFICE ASSISTANT
BROWN, ANTHONY T	STREETS OPERATIONS	SR CREW COORDINATOR
CHILTON, ADAM C	POLICE SUPPORT SERVICES	PUBLIC SAFETY COMMUNICATIONS OPERATOR
CHUE, JENNIFER A	POLICE SUPPORT SERVICES	SR OFFICE ASSISTANT
CONCKLIN, SETH D	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
GRINTON, IVORY J	SANITATION OPERATIONS	SANITATION LABORER

LEAK, TAIQUAN B	RECREATION GENERAL MAINTENANCE	LABORER
LORD, MIA A	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
PEOPLES, DARRELL A	SANITATION OPERATIONS	SANITATION EQUIPMENT OPERATOR, SENIOR
PINKNEY, LAKIA N	POLICE SUPPORT SERVICES	FORENSIC SERVICES TECHNICIAN
PLOUFFE, AARON W	TRANSPORTATION OPERATIONS	TRAFFIC MAINTENANCE WORKER
SCALES III, JAMES B	SANITATION OPERATIONS	VEHICLE OPERATOR
SMITH, SARAH E	POLICE SUPPORT SERVICES	PUBLIC SAFETY COMMUNICATIONS OPERATOR
SUTTON, MICHAEL A	POLICE FIELD SERVICES BUREAU	POLICE OFFICER

Promotions

<u>Employee</u>	<u>Department</u>	<u>Job Title</u>
BROWN, BYRON M	TRANSPORTATION OPERATIONS	TRANSPORTATION PRINCIPAL PLANNER
CLARK, DETRICE L	PARKING OPERATIONS	PARKING ENFORCEMENT OFFICER
JAMES, NATOSHIA E	STREETS OPERATIONS	CREW LEADER
JILES, NICOLE P	REVENUE	ACCOUNTING TECHNICIAN

SECTION VIII

KEY WORK ITEMS UPDATE



City Manager Key Work Items

FY 2015 - 2016

Strategic Area :

Economic Vitality and Diversity

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1098	Present Economic Development Guideline Modifications to City Council	Derwick Paige		September 2015	Completed
1102	Present request for funding to City Council for Pepper Building	Derwick Paige		September 2015	Completed
1103	Partner with DWSP to host community meetings regarding Merschel Plaza	Derwick Paige		September 2015	Completed
1093	Recommend plan for Liberty and 16th St. Redevelopment	Ritchie Brooks	Regina Hall	October 2015	Ongoing
1094	Implement plan for façade improvements to various commercial buildings	Ritchie Brooks	Regina Hall	October 2015	Completed
1096	Develop and recommend new small business marketing strategy	Ritchie Brooks	Regina Hall	October 2015	Completed
1100	Present request for funding to City Council for Brookstown II	Derwick Paige		October 2015	Completed
1101		Derwick Paige		October 2015	Completed

	Present request to City Council regarding the National Resource Network				
1099	Present request for funding to City Council for Whitaker Park	Derwick Paige		November 2015	Completed
1104	Present update to Council regarding retail recruitment strategies	Derwick Paige		November 2015	Completed
932	Complete Development Opportunity Maps, Phase II	Paul Norby		December 2015	Completed
1092	Implement RUCA Phase III Projects	Ritchie Brooks	Regina Hall	December 2015	Ongoing
1105	Present request for funding to Council for Bailey Power Plant	Derwick Paige		December 2015	Completed
1138	Contract Award for Benton Convention Center Construction	Robert Prestwood		January 2016	Completed
1140	Contract Award for Union Station Construction	Robert Prestwood		February 2016	Completed
1091	Complete RUCA Phase II Projects	Ritchie Brooks	Regina Hall	June 2016	Ongoing

Strategic Area :

Healthy Environment

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1087	Present recommendations from the WS Fairgrounds Operational Review/Master Plan Study	Robert Mulhearn		August 2015	Completed
995	Transition to new yard waste contractor	Ron Hargrove		September 2015	Completed
1088	Complete midway paving project with consult from bike community	Robert Mulhearn		September 2015	Completed
947	Complete the hydraulic assessment of the central district pond for planting.	Keith Huff		October 2015	Completed
949	Conduct sampling and work with IHSB to obtain risk characterizations for property owners in the 28th Street area.	Keith Huff		October 2015	Completed
1154	Present Sustainability Report to City Council	James T. Mitchell		October 2015	Completed
1050	eTrak Plus – Transition administration business processes	Tim Grant	William Royston	November 2015	Delayed
1053	Complete structural inspection and make recommendations for repairs at Corpeneing Plaza	Tim Grant	William Royston	December 2015	Delayed
952	Develop and submit stormwater managment plan report to NCDENR.	Keith Huff		December 2015	Completed
997	Execute new agreement for scrap tire processing	Ron Hargrove		December 2015	Completed

1086	Complete selection of vendor for Concessions at WS Fairgrounds	Robert Mulhearn		December 2015	Completed
1089	Complete selection of vendor for pouring rights at WS Fairgrounds	Robert Mulhearn		December 2015	Completed
1144	Contract Award for Sedge Garden Gym Construction	Robert Prestwood		December 2015	Completed
1145	Contract Award for Jamison Park Construction	Robert Prestwood		December 2015	Completed
1148	Contract Award for Quarry Park Construction	Robert Prestwood		December 2015	Completed
1054	Award construction contract for Fairview Park Improvements	Tim Grant	William Royston	January 2016	Completed
1058	Award construction contract for Rupert Bell Park spray ground	Tim Grant	William Royston	January 2016	Completed
1060	Award construction contract for Parkland Pool redesign and spray ground	Tim Grant	William Royston	January 2016	Delayed
1068	Award construction contract for restroom improvements at Bowen/Thomas Park	Tim Grant	William Royston	January 2016	Completed
1160	Complete construction of skate park at Winston-Salem Fairgrounds	Ben Rowe		January 2016	Completed
950	Work with WSSU and consultants to characterize the extent of methane plume at Bowman Gray and devise remediation solutions.	Keith Huff		February 2016	Completed
1048		Tim Grant	William Royston	February 2016	Completed

	Present final master plan for Happy Hills Park Improvement to Council				
1057	Award construction contract for Mineral Springs pool (redesign)	Tim Grant	William Royston	February 2016	Delayed
1059	Award construction contract for Reynolds Park pool (redesign)	Tim Grant	William Royston	February 2016	Completed
1061	Award construction contract for Little Creek Park water spray ground	Tim Grant	William Royston	February 2016	Completed
1062	Award construction contract for Hathaway Park water spray ground	Tim Grant	William Royston	February 2016	Completed
1063	Award construction contract for Polo Park pool redesign	Tim Grant	William Royston	February 2016	Delayed
1064	Award construction contract for Sedge Garden water spray ground	Tim Grant	William Royston	February 2016	Completed
1065	Award construction contract for on course restrooms at Winston Lake Golf Course	Tim Grant	William Royston	February 2016	Delayed
1067	Present final master plan for Hanes Park Improvements to Council	Tim Grant	William Royston	February 2016	Delayed
1155	Begin Construction of WSSU Waterline Relocation Project	Ron Hargrove		February 2016	Delayed
1156	Complete Construction of 28th Street Utility Rehabilitation Project	Ron Hargrove		February 2016	Completed
948		Keith Huff		March 2016	Delayed

	Select a consultant, complete designs, obtain permitting for the Spring Street infrastructure improvement project.				
951	Proceed with procurement of flood ravaged structure on Margurite Park Drive,	Keith Huff		March 2016	Completed
1044	Produce a short video on City Tree Ordinances, as they relate to sight problems, blocked sidewalks, dangerous trees, mowing, etc.	James T. Mitchell		March 2016	Delayed
1052	Award construction contract for Kimberly Park improvements	Tim Grant	William Royston	March 2016	Delayed
1066	Award construction contract for golf cart improvements at Winston Lake Golf Course	Tim Grant	William Royston	March 2016	Delayed
1146	Contract Award for Salem Lake Park Construction	Robert Prestwood		March 2016	Completed
1157	Complete Harper Road Pump Station Improvements	Ron Hargrove		March 2016	Completed
946	Complete design and permitting for the city yard remediation project.	Keith Huff		April 2016	Delayed
1049	Complete improvements for Piney Grove Park	Tim Grant	William Royston	April 2016	Delayed
1056	Complete design and award construction contract for the North Ward spray ground	Tim Grant	William Royston	April 2016	Delayed
1147	Contract Award for Winston Lake Park Construction	Robert Prestwood		April 2016	Completed
945	Complete the Blum park constructed stormwater wetland project.	Keith Huff		May 2016	Completed

993	Continue implementation of efficiency audit recommendations	Ron Hargrove		June 2016	Completed
996	Evaluate feasibility and complete design of alternative cover system design for Hanes landfill	Ron Hargrove		June 2016	Completed
998	Complete feasibility study of automated metering solution	Ron Hargrove		June 2016	Completed
999	Develop collection system improvement program with a goal of reducing sanitary sewer overflows	Ron Hargrove		June 2016	On Schedule
1001	Complete water tank rehabilitation projects	Ron Hargrove		June 2016	Delayed
1003	Complete construction of Utility Improvements for 2014 GO Bond Projects	Ron Hargrove		June 2016	Completed
1005	Begin construction on various SouthFork program projects	Ron Hargrove		June 2016	Completed
1051	Award construction contract for Miller Park improvements	Tim Grant	William Royston	June 2016	Delayed
1055	Complete Hobby Park Improvements	Tim Grant	William Royston	June 2016	Ongoing
1069	Complete tennis court resurfacing at 6 locations (Carver, Leinback, Little Creek, Old Town, Kimberly and Parkland)	Tim Grant	William Royston	June 2016	On Schedule
1090	Complete major maintenance projects to be funded from the net proceeds from the sale of the Coliseum	Robert Mulhearn		June 2016	Delayed

1004	Begin construction on various sewer rehabilitation projects throughout the city and county	Ron Hargrove	July 2016	Completed
1158	Complete Idols Pump Station Phase 2 Standby Power System	Ron Hargrove	August 2016	On Schedule
944	Complete the 28th street infrastructure improvement project.	Keith Huff	September 2016	On Schedule

Strategic Area :**Livable Neighborhoods**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
992	Complete Oddfellows Cemetery Fence Project	Robert Prestwood		August 2015	Completed
938	Present East/Northeast Area Plan to Planning Board	Paul Norby		October 2015	Completed
1095	Present report recommending enhancements to loan and grant programs	Ritchie Brooks	Regina Hall	October 2015	Completed
1132	Continue leading the Youth Advisory Council in choosing an annual youth-led community service leadership project	Wanda Allen-Abraha		November 2015	Completed
906	Report Fair Housing Testing results to the City Council	Wanda Allen-Abraha		December 2015	Completed
933	Present Public Art Master Plan Interlocal Agreement to City Council for Approval	Paul Norby		December 2015	Completed
943	Complete Legacy 2030 Biennial Report	Paul Norby		January 2016	Completed
905	Work with the Human Relations Commission to draft language amending the local fair housing ordinance, in partnership with HUD, to include the LGBTQIA community	Wanda Allen-Abraha		March 2016	Completed
939	Present Southeast Suburban Area Plan to Planning Board	Paul Norby		March 2016	Completed
937		Paul Norby		May 2016	Completed

Submit UDO Amendment on Accessory Dwellings to
City Council for Approval

942	Paul Norby	May 2016	Completed
Dedicate two new City Historic Markers and one new County Marker			
1133	Wanda Allen-Abraha	May 2016	Completed
Continue leading the College Advisory Board on planning the second annual College Summit community service leadership project.			
907	Wanda Allen-Abraha	June 2016	Completed
Host a state Youth Advisory Council conference based on service learning			
908	Wanda Allen-Abraha	June 2016	Completed
Provide a draft report regarding the needs assessment of local international communities through the UNC-Chapel Hill Building Integrated Communities project.			
934	Paul Norby	June 2016	On Schedule
Complete Urban Food Access Report			
936	Paul Norby	June 2016	Completed
Present Downtown Streetscape Recommendations to City Council			
940	Paul Norby	June 2016	Completed
Present Southwest Winston-Salem Area Plan to Planning Board			
941	Paul Norby	June 2016	Completed
Conduct Biennial Community Appearance Awards Event			
1134	Wanda Allen-Abraha	June 2016	Completed
Continue the Fair Housing Media Campaign to increase public awareness regarding fair housing laws through radio, social, and television media.			

Strategic Area :

Quality Transportation

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1007	Complete Bond Resurfacing Contract 1 Projects	Toneq McCullough		September 2015	Completed
1111	Bring Proposed WSTA Route Reconfiguration Plan to Public Works Committee	Greg Turner		September 2015	Completed
1153	Complete Kirklees Drive Sidewalk Project	Robert Prestwood		November 2015	Completed
1008	Complete Bond Resurfacing Contract 2 Projects	Toneq McCullough		December 2015	Completed
1012	Complete Priority Bond Sidewalk Project: Chandler St (Barbara Jane to Old Greensboro Rd)	Toneq McCullough		December 2015	Delayed
1013	Begin Priority Bond Sidewalk Project: Gerald St (Addison Ave to New Walkertown Rd)	Toneq McCullough		December 2015	Delayed
1015	Complete Priority Bond Sidewalk Project: 25th St (Existing to Kirkwood St)	Toneq McCullough		December 2015	Completed
1016	Complete Priority Bond Sidewalk Project: Old Time Drive (to connect the two Greenway sections)	Toneq McCullough		December 2015	Delayed
1017	Complete Priority Bond Sidewalk Project: Robinhood Road (Peacehaven Rd to 3333 Robinhood Road)	Toneq McCullough		December 2015	Delayed
1018	Complete Priority Bond Sidewalk Project: Ardmore Road (Highfield Park Drive to Old Salisbury Road)	Toneq McCullough		December 2015	Delayed

1019	Award Contract for Priority Bond Sidewalk Project: Cole Road (Existing at Frank St to Broadbay)	Toneq McCullough	December 2015	Completed
1021	Complete Priority Bond Sidewalk Project: Cherokee Lane (Ebert St to Magnolia St)	Toneq McCullough	December 2015	Delayed
1022	Complete Priority Bond Sidewalk Project: Ebert St (Silas Creek to Cherokee Lane)	Toneq McCullough	December 2015	Delayed
1023	Complete Priority Bond Sidewalk Project: Old Vineyard Rd (Johnsborough Ct to Maureen Rd)	Toneq McCullough	December 2015	Delayed
1024	Begin Priority Bond Sidewalk Project: Bryansplace Drive (Alistair Rd to Cedar Trail)	Toneq McCullough	December 2015	Completed
1025	Begin Priority Bond Sidewalk Project: Yorkshire Rd (Silas Creek to Wellington)	Toneq McCullough	December 2015	Completed
1029	Complete and Present Downtown Street Study to City Council	Toneq McCullough	December 2015	Completed
988	Submit final Plans, Specs and Estimate to NCDOT for Lantern Ridge Greenway Connectors	Robert Prestwood	January 2016	Completed
989	Submit final Plans, Specs and Estimate to NCDOT for Muddy Creek Greenway Trailhead	Robert Prestwood	January 2016	Completed
1006	Coordinate with NCDOT for the inclusion of betterments language in the request for proposals.	Toneq McCullough	January 2016	Completed
1152	Contract Award for WFIQ Rails to Trails	Robert Prestwood	January 2016	Completed

1150	Contract Award for Reynolds Park Boulevard bridges construction	Robert Prestwood	February 2016	Delayed
987	Submit final Plans, Specs and Estimate to NCDOT for Cedar Trails Greenway Connectors	Robert Prestwood	March 2016	Completed
1010	Award Bond Resurfacing Contract 3A Projects	Toneq McCullough	March 2016	Completed
1011	Award Bond Resurfacing Contract 3B Projects	Toneq McCullough	March 2016	Completed
1026	Advertise Contract for Bond Concrete Base Street Repair	Toneq McCullough	March 2016	Delayed
1031	Complete Feasibility Study for New Roadway in Whitaker Park	Toneq McCullough	March 2016	Completed
1149	Contract Award for Polo Road Sidewalk Construction	Robert Prestwood	April 2016	Completed
1034	Schedule Walk and Roll Winston-Salem Event	Toneq McCullough	May 2016	Completed
1035	Schedule Bike Month Activities	Toneq McCullough	May 2016	Completed
990	Receive CLOMR for Brushy Fork Greenway Phase 4	Robert Prestwood	June 2016	Delayed
991	Submit Flood Study to NCDOT for Piedmont Regional Greenway	Robert Prestwood	June 2016	Completed
1009	Complete Annual Resurfacing Contract Projects	Toneq McCullough	June 2016	On Schedule
1027	Receive Executed Contract and Matching Fees From Creative Corridors to Begin the Construction on MLK Project	Toneq McCullough	June 2016	On Schedule

1028	Signal System Upgrade Project: Complete 100% of Phase A Upgrade and 85% of Phase B Upgrade	Toneq McCullough	June 2016	Completed
1030	Complete Bond Project: Old Salem Infrastructure Study and Engineering Designs	Toneq McCullough	June 2016	Delayed
1032	Provide Status on CCC Revision to the Master Plan	Toneq McCullough	June 2016	On Hold
1033	Award Contract to Artist for design of Art in Intersections (streetprint) designs	Toneq McCullough	June 2016	On Schedule
1036	Complete Bond Child Pedestrian Safety Project: Chester Road and Peacehaven	Toneq McCullough	June 2016	On Schedule
1037	Complete Bond Child Pedestrian Safety Project: Waughtown Street at Peachtree Street	Toneq McCullough	June 2016	On Schedule
1038	Complete Bond Child Pedestrian Safety Project: Cameron Avenue at 14th and 16th Streets	Toneq McCullough	June 2016	Delayed
1039	Complete Bond Child Pedestrian Safety Project: Hutton Street	Toneq McCullough	June 2016	Delayed
1040	Begin Construction on Safe Routes to School Projects	Toneq McCullough	June 2016	Delayed
1041	Work with Neighborhood on Traffic Calming Project: Gyddie Drive	Toneq McCullough	June 2016	Completed
1042	Work with Neighborhood on Traffic Calming Project: Northbridge Drive	Toneq McCullough	June 2016	Completed
1151		Robert Prestwood	August 2016	On Schedule

Contract Award for Meadowlark Drive Widening
Construction

1014

Toneq McCullough

December 2016

[On Schedule](#)

Complete Priority Bond Sidewalk Project: Bethabara
Road (Hickory Knoll Drive to Indiana Ave)

Strategic Area :**Safe and Secure Community**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
973	Negotiate agreement for a contract engine from Gum Tree FD.	Trey Mayo	Marlene Kostyrka	October 2015	Completed
1137	Complete Public Safety Center design	Robert Prestwood		October 2015	Delayed
975	Update request-for-service nature codes and dispatch protocols to reduce radio traffic, more precisely manage finite emergency-response resources, and decrease annual road miles traveled.	Trey Mayo	Marlene Kostyrka	November 2015	Completed
970	Analyze current fire station territories and the street network to redraw first-due territories and CAD-recommended response priorities in order to minimize fire apparatus travel times.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
982	Revise the smoke alarm installation policy and procedures so fewer restrictions result in increased installations.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
983	Initiate a program to facilitate quarterly interdepartmental training with all mutual-aid county fire departments.	Trey Mayo	Marlene Kostyrka	December 2015	Completed
1121	Complete installation of the first phase of the Downtown Public Safety Camera project.	Barry Rountree		December 2015	Delayed
1122	Continue redeployment deployment study of a Downtown District and implement if feasible.	Barry Rountree		December 2015	Completed

1139	Contract Award for Beaty Building Construction	Robert Prestwood		December 2015	Completed
1142	Contract Award for Fire Station 8 Construction	Robert Prestwood		December 2015	Completed
974	Redraw battalions in order to decentralize the home stations of battalion chiefs, decrease their response times, and create a training battalion for career development.	Trey Mayo	Marlene Kostyrka	January 2016	Completed
922	Revise City/County Preparedness Task Force	Melton Sadler		March 2016	Delayed
972	Develop specifications and plan for a major operations support unit, including a mobile air compressor capable of supporting new SCBA.	Trey Mayo	Marlene Kostyrka	March 2016	Completed
1135	Contract Award for District 1 Station	Robert Prestwood		March 2016	Completed
1136	Contract Award for District 3 Station	Robert Prestwood		March 2016	Completed
1141	Contract Award for Fire Station 7 Remodel	Robert Prestwood		March 2016	Delayed
1143	Contract Award for Fire Station 9 Remodel	Robert Prestwood		March 2016	Delayed
984	Complete District 2 Station	Robert Prestwood		April 2016	Delayed
980	Develop and implement a Juvenile Fire Setter Intervention Program.	Trey Mayo	Marlene Kostyrka	May 2016	Completed
981	Develop a career ladder proposal for the Fire & Life Safety Division.	Trey Mayo	Marlene Kostyrka	May 2016	Completed
921		Melton Sadler		June 2016	On Schedule

Lead the effort to partner with other City departments to develop a citywide employee call back protocol in the event of a major emergency.

971	Analyze ladder company operations / response and formulate medium- and long-range plans to build robustness into the department's ladder company program.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
976	Deliver note-taking, study, and test-taking skills to all personnel.	Trey Mayo	Marlene Kostyrka	June 2016	Completed
977	Deliver soft-skills training to all personnel.	Trey Mayo	Marlene Kostyrka	June 2016	Completed
978	Deliver department-wide training on operating in the modern fire environment and positive-pressure transitional fire attack.	Trey Mayo	Marlene Kostyrka	June 2016	Completed
979	Investigate modern water-supply appliances and techniques so that existing staffing levels can deliver higher flows to overcome the energy production of the modern fire.	Trey Mayo	Marlene Kostyrka	June 2016	On Schedule
1123	Form Winston-Salem Police Foundation and Police Athletic League	Barry Rountree		June 2016	Completed
1124	Purchase Recon Scout XT Robot	Barry Rountree		June 2016	Completed
1125	Partner with the District Attorney, U.S. Attorney's Office, and Project Safe Neighborhoods Violent Crimes Task Force to Develop Report with Deterrence Strategies	Barry Rountree		June 2016	Ongoing
1126	Conduct a Gun Safe Surrender Event	Barry Rountree		June 2016	Completed

1127	Report on Mentoring and Gang Prevention in Schools Through SRO Program	Barry Rountree	June 2016	Ongoing
1128	Hold Two Community Trust Talks	Barry Rountree	June 2016	Completed
1129	Partner with Human Relations and local universities to hold Collegiate Trust Talks	Barry Rountree	June 2016	Completed
1130	Partner with Human Relations to hold Clergy Trust Talks	Barry Rountree	June 2016	Completed
1131	Report on Community Relations Programs and Events	Barry Rountree	June 2016	Ongoing

Strategic Area :**Service Excellence**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1110	Complete Review of Statutory Authorized Construction Methods for Viability and Appropriateness for City Projects	Greg Turner		July 2015	Completed
915	Implement new probationary period policy	Carmen Caruth		August 2015	Completed
1108	Present Designs and Schedules for all Vertical Construction (Buildings and Parks) Bond Projects to City Council at Special Meeting	Greg Turner		August 2015	Completed
1109	Request Council Consideration of a Policy on Prequalifying Construction Contractors	Greg Turner		August 2015	Completed
960	Complete refinance of Water & Sewer Revenue Bonds-SWAPs.	Lisa Saunders		September 2015	Completed
1118	Review Cemeteries ordinances and propose policy changes regarding repurchase of grave sites and installment payment plans	Ben Rowe		September 2015	Completed
1164	Implement a new electronic agenda format	Tom Kureczka		September 2015	Canceled
1075	Present Allocation Committee Appointment Ordinance/Overview on Process Changes for FY 2016	Ben Rowe		October 2015	Completed
910	Implement biannual CDL permit preparation and practical experience courses	Carmen Caruth		October 2015	Completed

969	Present "Buy Local" Evaluation Report.	Lisa Saunders	October 2015	Completed
1159	Implement security improvements in City Hall and BAS Buildings	Ben Rowe	October 2015	Completed
958	Develop and implement a safe driving award and vehicle policies.	Lisa Saunders	November 2015	Completed
968	Present financial policies options for an annual transfer to the Economic Development Projects and Housing Finance Assistance Funds.	Lisa Saunders	November 2015	Completed
963	Complete Request for Proposal for City-wide building appraisal.	Lisa Saunders	December 2015	Completed
911	Refresh and update the Supervisory training series	Carmen Caruth	December 2015	Completed
916	Design, develop and deliver training for hiring managers	Carmen Caruth	December 2015	Completed
954	Develop Administrative Policies Directory.	Lisa Saunders	December 2015	Delayed
959	Complete safety inspection of all City buildings.	Lisa Saunders	December 2015	Completed
1047	Evaluate and revise standards set in Fleet Services' managed competition documents to reflect the current situation in the City.	James T. Mitchell	December 2015	Completed
1070	Present 2014 Benchmarking Project findings to City Council	Ben Rowe	December 2015	Completed
1071	Prepare and Present Performance Management Program Structure to City Council	Ben Rowe	December 2015	Completed

1097	Present SOAR former offender evaluation report	Evan Raleigh	December 2015	Completed
1106	Develop/Adopt Federal Agenda	Derwick Paige	December 2015	Completed
1116	Develop and implement operating agreement with WSSU for calendar year 2016 Bowman Gray Stadium operations	Ben Rowe	December 2015	Completed
1161	Complete 2007 Official Minutes	Melanie Johnson	January 2016	Completed
965	Complete Request for Proposal for Examination of Annual Financial Statements.	Lisa Saunders	January 2016	Completed
967	Prepare fund balance report for fiscal year ended 2014/2015	Lisa Saunders	January 2016	Completed
1043	Implement an in-house training program for technicians to improve level of service and skillset of current employees	James T. Mitchell	January 2016	Completed
1112	Bring New 20-Year Annexation Agreements for Clemmons and Rural Hall to City County for Consideration	Greg Turner	January 2016	Completed
1117	Award construction contract for Convention Center renovation project	Ben Rowe	January 2016	Completed
924	Complete phase 1 of the CityWorks implementation	Tom Kureczka	February 2016	Completed
931	Renew or replace Ricoh / HP services contract to include Print Shop and Mail Services, Network Printing, and copy machines.	Tom Kureczka	February 2016	Completed

935	Complete Area Plan Website Enhancement	Paul Norby		February 2016	Completed
1107	Present MLK/Waughtown Economic Study to Council	Ritchie Brooks	Regina Hall	February 2016	Completed
1113	Bring Bond Project Progress Report to City Council	Greg Turner		February 2016	Completed
1119	Complete renovation of Special Operations Division Building on Polo Road	Ben Rowe		February 2016	Completed
927	Implement the WebEOC solution for EMS.	Tom Kureczka		March 2016	Delayed
961	Complete sale of General Obligation Bonds - \$60 million.	Lisa Saunders		March 2016	Completed
966	Complete Request for Proposal for Investment Consulting Services.	Lisa Saunders		March 2016	Completed
986	Complete Special Operations garage structural up fit	Robert Prestwood		March 2016	Completed
1045	Develop a training program for technicians in Fleet Services to ensure that staff is current with knowledge of vehicle operation and maintenance	James T. Mitchell		March 2016	Delayed
1073	Complete Scheduled Review of Fees Under New User Fee Review Process and Present Report to City Council	Ben Rowe		March 2016	Completed
1076	Prepare CBAC Recommendations for Presentation to City Council	Ben Rowe		March 2016	Completed
1079	Attract 50 minority applicants to the WSFD application process	Eddie McNeal		March 2016	Delayed
1081		Eddie McNeal		March 2016	Delayed

Establish a regular and robust marketing campaign for
Recreation and Parks

1084	Shantell Davis	March 2016	On Hold
Expand utilization of City Link 311 Chat feature through implementation of Chat queue, web pop-ups and increased marketing.			
928	Tom Kureczka	April 2016	Delayed
Develop an online information center for the Development Community similar to GeoData Explore.			
929	Tom Kureczka	April 2016	Delayed
Fully implement the Electronic Plan Review solution			
1072	Ben Rowe	April 2016	Completed
Present Trial Balanced Budget to City Council			
1114	Greg Turner	April 2016	Completed
Conduct Ground Breakings for Bond Projects as Contracts are Awarded by City Council			
1115	Courtney Driver	April 2016	Delayed
Present a report to City Council on utilization of Recreation Centers and recommended improvements			
914	Carmen Caruth	May 2016	Completed
Complete revisions to the employee performance appraisal system to incorporate more metrics based tools and improve performance accountability below the department head level			
1074	Ben Rowe	May 2016	Completed
Prepare and Present 2017-2022 Capital Plan			
1077	Ben Rowe	May 2016	Completed
Present Balanced FY 16-17 Budget to City Council			
912	Carmen Caruth	June 2016	Ongoing
Fully implement the mentoring phase of the CareerBuilder (succession planning) program			
913	Carmen Caruth	June 2016	Ongoing

	Make enhancements to e-learning system for training employees and tracking their progress			
917	Prepare new job descriptions that facilitate fitness for duty and functional capacity testing and ADA accommodations	Carmen Caruth	June 2016	Canceled
918	Develop and implement retirement sessions for large groups to enhance employees' understanding of the retirement system and to facilitate retirement planning	Carmen Caruth	June 2016	Ongoing
919	Working with new wellness/benefits consultant, assess the effectiveness of the City's current wellness program. Develop new program goals, strategies, and timeline; and begin implementation.	Carmen Caruth	June 2016	Completed
920	Secure competitive bids for Human Resources services and award contracts	Carmen Caruth	June 2016	Completed
923	Upgrade or replace the eWorks workflow platform	Tom Kureczka	June 2016	Delayed
925	Complete phase 2 of the CityWorks software implementation.	Tom Kureczka	June 2016	Delayed
926	Upgrade or replace Finance's revenue collection solution including Web Payments, IVR, and Financial Reconciliation systems.	Tom Kureczka	June 2016	Delayed
930	Connect all approved City facilities to the City fiber network as it becomes available from the State DOT.	Tom Kureczka	June 2016	Delayed
953	Create a "How to do business with the City" link for web page.	Lisa Saunders	June 2016	On Schedule

955	Complete compliance audit of accounts payable.	Lisa Saunders	June 2016	Completed
956	Implement new IVR/Web payment application.	Lisa Saunders	June 2016	Delayed
957	Complete Purchasing Procedure manual.	Lisa Saunders	June 2016	Delayed
964	Complete Request for Proposal for Property Insurance Broker and Provider.	Lisa Saunders	June 2016	Completed
994	Prepare a strategic financial plan	Ron Hargrove	June 2016	Completed
1000	Develop an operational strategic plan for the department	Ron Hargrove	June 2016	On Schedule
1002	Implement phase 2 of asset management program which includes implementation of Cityworks at the Swann WTP	Ron Hargrove	June 2016	Delayed
1078	Obtain data and information on the Dixie Classic Farmers Market to be used in at least two grant applications	Eddie McNeal	June 2016	On Schedule
1080	Attract 75 minority applicants to the WSPD application process	Eddie McNeal	June 2016	Ongoing
1082	Review and revise current City Link Emergency Operations Plan	Shantell Davis	June 2016	Completed
1083	Enhance, expand and market the City's Web Self-Service Application – add additional SR types and reconfiguration of site to ensure site is more citizen-friendly. Also include Spanish speaking options.	Shantell Davis	June 2016	Completed
1085		Shantell Davis	June 2016	On Hold

Activate reverse calling feature and re-instate phone surveys to improve Customer Satisfaction.

1163	Replace the SIRE agenda software platform	Tom Kureczka	Renee Phillips	June 2016	Delayed
985	Substantially complete the Lowery Facility Construction	Robert Prestwood		July 2016	On Schedule
909	Complete backlog of Summaries of Minutes July 2011 through June 2012	Melanie Johnson		December 2016	Delayed
1162	Complete 2008 Official Minutes	Melanie Johnson		December 2016	Delayed

SECTION IX

PERFORMANCE DASHBOARD



Measuring Winston-Salem's Performance

May 2016

Performance Key:

-  Performance improved
-  Performance stayed about the same
-  Performance declined

Local Economic Strength			
	Prior	Current	Progress
Winston-Salem unemployment rate	5.1% (Apr. '15)	4.7% (Apr. '16)	
Total bankruptcy filings in Forsyth County	48 (May '15)	48 (May '16)	=
Forsyth County foreclosures	87 (May '15)	** (May '16)	
Building permits issued	327 (May '15)	323 (May '16)	=
Construction permits issued	1,802 (May '15)	1,726 (May '16)	

Community Character			
	Prior	Current	Progress
Housing units brought into compliance through repair	137 (Apr. '16)	111 (May '16)	
Tons of litter collected	9.0 (Apr. '16)	5.5 (May '16)	
Percentage of initial inspections resulting in violations	81% (Apr. '16)	75% (May '16)	
Environmental violations corrected by the city	1,204 (Apr. '16)	2,526 (May '16)	

Transportation			
	Prior	Current	Progress
Percentage of potholes repaired in 24 hours	** (Apr. '16)	** (May '16)	
Streetlight outages	161 (Apr. '16)	160 (May '16)	=
Parking violations issued	369 (Apr. '16)	326 (May '16)	

Environmental Health			
	Prior	Current	Progress
Recycling tonnage	1,163 (Apr. '16)	1,194 (May '16)	
Average response time to reported sanitary overflow (in minutes)	98 (Apr. '16)	36 (May '16)	
Reported violations of the wastewater collection system permit	2 (Apr. '16)	2 (May '16)	=
Number of catch basins cleaned	1,027 (Apr. '16)	1,676 (May '16)	
Number of drainage complaints	95 (Apr. '16)	70 (May '16)	

Public Safety			
	Prior	Current	Progress
Part 1 violent crimes	717 (Jan. '15- May '15)	815 (Jan. '16- May '16)	
Part 1 property crimes	5,153 (Jan. '15- May '15)	5,118 (Jan. '16- May '16)	=
Average priority 1 police call response time (in minutes)	3.93 (Apr. '16)	3.83 (May '16)	
Police citizen community relations contacts	1,840 (Apr. '16)	1,845 (May '16)	=
Percentage of structure fires contained to room of origin	68% (Apr. '16)	90% (May '16)	
Average call response time to fire/medical/rescue calls (within minutes)	3.78 (Apr. '16)	3.54 (May '16)	

**data not yet available