

PERFORMANCE INDICATORS REPORT



Winston-Salem

NOVEMBER 2015

PERFORMANCE INDICATORS REPORT

NOVEMBER 2015

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SECTION I CRIME DATA



WINSTON-SALEM POLICE DEPARTMENT

12/01/2015

CRIME INCIDENTS CRIME STATS - THREE YEAR COMPARISON - JANUARY THROUGH NOVEMBER

	2015	2014	2013	15/14 % Chg	15/13 % Chg
PART ONE VIOLENT CRIMES					
MURDER	17	15	12	13.3	41.7
RAPE	89	85	79	4.7	12.7
ROBBERY	420	392	413	7.1	1.7
AGG. ASSAULT	1,246	1,164	840	7.0	48.3
TOTAL	1,772	1,656	1,344	7.0	31.8
PART ONE PROPERTY CRIMES					
BURGLARY	3,339	3,483	3,594	-4.1	-7.1
LARCENY	8,346	7,941	7,888	5.1	5.8
MV THEFT	733	733	644	0.0	13.8
TOTAL	12,418	12,157	12,126	2.1	2.4
PART ONE TOTAL	14,190	13,813	13,470	2.7	5.3
PART TWO TOTAL	33,536	33,803	32,819	-0.8	2.2
TOTAL CRIME	47,726	47,616	46,289	0.2	3.1

Crime Review figures are preliminary. All crimes are reported based on categories and definitions conforming to Incident Based Reporting (IBR) standards. Murder, Rape, and Agg. Assault are a count of victims; MV Theft is a count of vehicles. All other crimes are a count of incident charges. Part two crimes are other crimes such as city ordinance violations, disorderly conduct, drug charges, trespassing, vandalism, weapon violations, etc. Many of these offenses are a result officers' proactive activity and investigations. For this report, the category of Murder also includes Justifiable Homicides.

Prepared by WSPD Crime Analysis UnitF:\APPS\Crystal\production\IBR_OFFENSE\CRXI\Web Page Offense Report .rpt

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

12/28/2015
11:59:02AM

11/01/2015 - 11/30/2015

EAST WARD

AGGRAVATED ASSAULT 4

IR#	1559166	DATE:	11/01/2015	TIME:	0120	601	S MARTIN LUTHER KING JR DR
IR#	1560030	DATE:	11/05/2015	TIME:	0106	2901	NEW WALKERTOWN RD
IR#	1561128	DATE:	11/10/2015	TIME:	1014	853	GRAHAM AV
IR#	1565014	DATE:	11/30/2015	TIME:	1538	790	HIGHLAND AV

BURGLARY - B&E 1

IR#	1560482	DATE:	11/06/2015	TIME:	1909	2800	OLD GREENSBORO RD
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HOMICIDE 1

IR#	1559166	DATE:	11/01/2015	TIME:	0120	601	S MARTIN LUTHER KING JR DR
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ROBBERY 3

IR#	1559511	DATE:	11/02/2015	TIME:	2127	590	MOCK ST
IR#	1559857	DATE:	11/04/2015	TIME:	1031	67	WAUGHTOWN ST
IR#	1562311	DATE:	11/16/2015	TIME:	0850	1982	MARYLAND AV

NORTH WARD

AGGRAVATED ASSAULT 4

IR#	1560302	DATE:	11/06/2015	TIME:	0446	1100	UNIVERSITY PW/W NORTHWEST BV
IR#	1561357	DATE:	11/11/2015	TIME:	1202	3966	SUGARCREEK DR
IR#	1564349	DATE:	11/26/2015	TIME:	1102	921	GILLETE ST
IR#	1564789	DATE:	11/29/2015	TIME:	0815	200	MERCANTILE DR

ROBBERY 4

IR#	1561448	DATE:	11/11/2015	TIME:	2023	600	HOWELL ST
IR#	1563626	DATE:	11/22/2015	TIME:	1232	4100	N CHERRY ST
IR#	1564446	DATE:	11/27/2015	TIME:	0257	170	W NINTH ST
IR#	1565040	DATE:	11/30/2015	TIME:	1818	3122	INDIANA AV

**REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.**

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

12/28/2015
11:59:02AM

11/01/2015 - 11/30/2015

NORTHEAST WARD

AGGRAVATED ASSAULT 6

IR#	1559787	DATE:	11/04/2015	TIME:	0053	100	STAGECOACH RD
IR#	1559994	DATE:	11/04/2015	TIME:	2100	4683	WHITE ROCK RD
IR#	1560615	DATE:	11/07/2015	TIME:	1247	4683	WHITE ROCK RD
IR#	1560838	DATE:	11/08/2015	TIME:	2008	4404	OLD RURAL HALL RD
IR#	1561872	DATE:	11/13/2015	TIME:	1945	4170	N PATTERSON AV
IR#	1565074	DATE:	11/30/2015	TIME:	2108	1679	ASHLEY SCHOOL CR

BURGLARY - B&E 1

IR#	1564595	DATE:	11/28/2015	TIME:	0016	4137	SUNFLOWER CR
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ROBBERY 7

IR#	1560728	DATE:	11/08/2015	TIME:	0116	100	STAGECOACH RD
IR#	1560838	DATE:	11/08/2015	TIME:	2008	4404	OLD RURAL HALL RD
IR#	1560869	DATE:	11/09/2015	TIME:	0358	6116	UNIVERSITY PW
IR#	1561289	DATE:	11/11/2015	TIME:	0212	6116	UNIVERSITY PW
IR#	1563865	DATE:	11/23/2015	TIME:	1640	1126	BETHLEHEM LN
IR#	1564595	DATE:	11/28/2015	TIME:	0016	4137	SUNFLOWER CR
IR#	1564805	DATE:	11/29/2015	TIME:	1045	1598	E TWENTY-THIRD ST/N JACKSON AV

NORTHWEST WARD

AGGRAVATED ASSAULT 1

IR#	1563684	DATE:	11/22/2015	TIME:	1915	801	GILLETE ST/THURMOND ST
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SOUTH WARD

AGGRAVATED ASSAULT 3

IR#	1560112	DATE:	11/05/2015	TIME:	1139		SB 52/E CLEMMONSVILLE RD
IR#	1562374	DATE:	11/16/2015	TIME:	1352	2598	OLD SALISBURY RD/STAFFORD VILLAGE BV
IR#	1564773	DATE:	11/29/2015	TIME:	0224	1710	FRANCISCAN DR

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

12/28/2015
11:59:02AM

11/01/2015 - 11/30/2015

ROBBERY

3

IR#	1561680	DATE:	11/12/2015	TIME:	2315	1	VINTAGE AV/S MAIN ST
IR#	1562374	DATE:	11/16/2015	TIME:	1352	2598	OLD SALISBURY RD/STAFFORD VILLAGE BV
IR#	1562634	DATE:	11/17/2015	TIME:	1835	1101	S BROAD ST

SOUTHEAST WARD

AGGRAVATED ASSAULT 6

IR#	1560608	DATE:	11/07/2015	TIME:	1204	1708	ROLLING MEADOW CT
IR#	1561410	DATE:	11/11/2015	TIME:	1638	1106	CHARLES ST
IR#	1562061	DATE:	11/14/2015	TIME:	1950	612	WAUGHTOWN ST
IR#	1564083	DATE:	11/24/2015	TIME:	1954	3100	ROSIE ST
IR#	1564504	DATE:	11/27/2015	TIME:	1518	800	FERNDALE AV
IR#	1564573	DATE:	11/27/2015	TIME:	2116	3856	CASH DR

BURGLARY - B&E 1

IR#	1564573	DATE:	11/27/2015	TIME:	2116	3856	CASH DR
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HOMICIDE 1

IR#	1562492	DATE:	11/17/2015	TIME:	0037	812	WAUGHTOWN ST
-----	---------	-------	------------	-------	------	-----	--------------

ROBBERY 11

IR#	1559160	DATE:	11/01/2015	TIME:	0016	2120	S MARTIN LUTHER KING JR DR
IR#	1559452	DATE:	11/02/2015	TIME:	1633	1500	E SPRAGUE ST
IR#	1560475	DATE:	11/06/2015	TIME:	1900	430	HALED ST
IR#	1560527	DATE:	11/06/2015	TIME:	2329	1913	DACIAN ST
IR#	1561262	DATE:	11/10/2015	TIME:	2245	700	CASSELL ST
IR#	1562080	DATE:	11/14/2015	TIME:	2208	900	CASSELL ST
IR#	1562061	DATE:	11/14/2015	TIME:	1950	612	WAUGHTOWN ST
IR#	1564292	DATE:	11/25/2015	TIME:	2144	1	SALEM GARDENS DR
IR#	1564270	DATE:	11/25/2015	TIME:	1938	900	WAUGHTOWN ST
IR#	1564566	DATE:	11/27/2015	TIME:	2105	1500	E SPRAGUE ST
IR#	1564573	DATE:	11/27/2015	TIME:	2116	3856	CASH DR

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

12/28/2015
11:59:02AM

11/01/2015 - 11/30/2015

SOUTHWEST WARD

HOMICIDE

1

IR# 1559431 DATE: 11/02/2015 TIME: 1525 111 HANES SQUARE CR

ROBBERY

3

IR# 1559431 DATE: 11/02/2015 TIME: 1525 111 HANES SQUARE CR

IR# 1563697 DATE: 11/22/2015 TIME: 2052 1600 GENIA DR

IR# 1564120 DATE: 11/25/2015 TIME: 0134 240 VILLAGE CROSSING LN

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

12/28/2015
11:59:02AM

11/01/2015 - 11/30/2015

		Total
EAST WARD	HOMICIDE	1
	ROBBERY	3
	AGGRAVATED ASSAULT	4
	BURGLARY - B&E	1
	Total	9
NORTH WARD	ROBBERY	4
	AGGRAVATED ASSAULT	4
	Total	8
NORTHEAST WARD	ROBBERY	7
	AGGRAVATED ASSAULT	6
	BURGLARY - B&E	1
	Total	14
NORTHWEST WARD	AGGRAVATED ASSAULT	1
	Total	1
SOUTH WARD	ROBBERY	3
	AGGRAVATED ASSAULT	3
	Total	6
SOUTHEAST WARD	HOMICIDE	1
	ROBBERY	11
	AGGRAVATED ASSAULT	6
	BURGLARY - B&E	1
	Total	19
SOUTHWEST WARD	HOMICIDE	1
	ROBBERY	3
	Total	4
Total		61

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SECTION II

PERFORMANCE DASHBOARD



Measuring Winston-Salem's Performance

November 2015

Performance Key:

-  Performance improved
-  Performance stayed about the same
-  Performance declined

Local Economic Strength			
	Prior	Current	Progress
Winston-Salem unemployment rate	5.20% (Oct. '14)	5.20% (Oct. '15)	=
Total bankruptcy filings in Forsyth County	50 (Oct.'14)	46 (Oct. '15)	
Forsyth County foreclosures	130 (Nov. '14)	141 (Nov. '15)	
Building permits issued	230 (Nov.'14)	263 (Nov.'15)	
Construction permits issued	1,333 (Nov.'14)	1,487 (Nov.'15)	

Community Character			
	Prior	Current	Progress
Housing units brought into compliance through repair	136 (Oct. '15)	144 (Nov.'15)	
Tons of litter collected	51,720 (Sept. '15)	17,760 (Oct. '15)	
Percentage of initial inspections resulting in violations	71% (Oct. '15)	56% (Nov.'15)	
Environmental violations corrected by the city	1,883 (Oct. '15)	933 (NOv.'15)	

Transportation			
	Prior	Current	Progress
Percentage of potholes repaired in 24 hours	9% (Oct.'15)	** (Nov.'15)	
Streetlight outages	234 (Oct'15)	193 (Nov.'15)	
Parking violations issued	409 (Oct.'15)	290 (Nov.'15)	

Environmental Health			
	Prior	Current	Progress
Recycling tonnage	1,205 (Oct.'15)	1,117 (Nov.'15)	
Average response time to reported sanitary overflow (in minutes)	60 (Oct.'15)	** (Nov.'15)	
Reported violations of the wastewater collection system permit	6 (Oct.'15)	** (Nov.'15)	
Number of catch basins cleaned	1,939 (Oct.'15)	3,308 (Nov.'15)	
Number of drainage complaints	75 (Oct.'15)	** (Nov.'15)	

Public Safety			
	Prior	Current	Progress
Part 1 violent crimes	1,656 (Jan. '14-Nov. '14)	1,772 (Jan. '15-Nov. '15)	
Part 1 property crimes	12,157 (Jan. '14-Nov. '14)	12,418 (Jan. '15-Nov. '15)	
Average priority 1 police call response time (in minutes)	3.95 (Oct. '15)	3.78 (Nov. '15)	
Police citizen community relations contacts	1,748 (Oct. '15)	1,846 (Nov. '15)	
Percentage of structure fires contained to room of origin	79% (Oct. '15)	69% (Nov. '15)	
Average call response time to fire/medical/rescue calls (within minutes)	3.86 (Oct. '15)	3.86 (Nov. '15)	=

**data not yet available

SECTION III

CITY LINK DASHBOARD

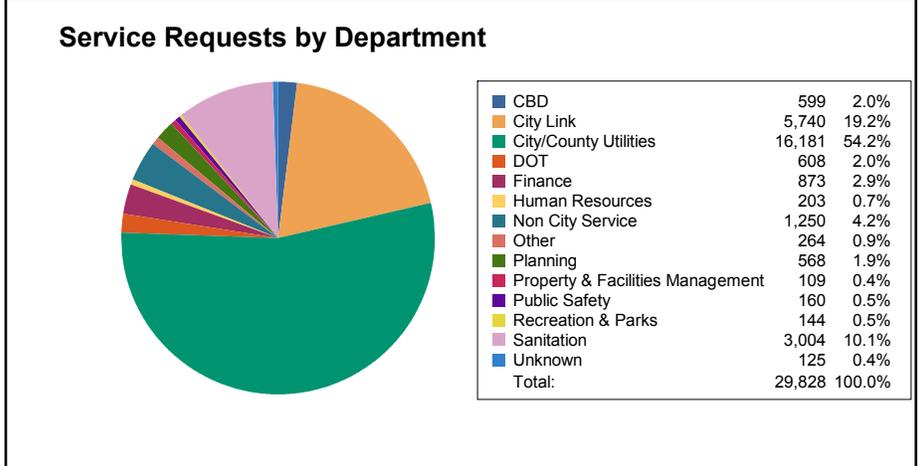
CityLink Dashboard Report

November 2015

	<u>November</u>	<u>October</u>
Total # Inbound Calls Handled:	24,625	28,656
Total # Service Requests Created:	29,828	33,872
Total # Outbound Calls Handled:	5,617	7,132
Total # of Agents:	22	22
Average # of Calls Per Agent:	1,375	1,627
Average Length Call Per Customer (Minutes):	4	5
Average Hold Time Per Customer: (Minutes):	< 1	< 1
Total Open Requests @ End of Month:	395	601

	<u>November</u>	<u>October</u>
Web Requests:	257	287
CityLink 311:	3,938	3,536
Chats:	85	79
See Click Fix:	91	114

Service Requests by Location	Created	Open
EAST	2,376	50
General Inquiry-Ward Not Specified	10,057	4
NORTH	1,747	38
NORTHEAST	2,106	42
NORTHWEST	1,564	47
SOUTH	2,393	55
SOUTHEAST	2,546	47
SOUTHWEST	1,627	51
UNINCORP	4,166	28
WEST	1,246	33
	29,828	395



Number of Service Requests By Ward

	<u>EAST</u>	<u>NORTH</u>	<u>NORTHEAST</u>	<u>NORTHWEST</u>	<u>SOUTH</u>	<u>SOUTHEAST</u>	<u>SOUTHWEST</u>	<u>WEST</u>
CBD	55	50	62	29	38	53	28	28
City Link	62	20	36	35	42	23	54	43
City/County Utilities	1,729	1,294	1,512	1,068	1,905	2,089	1,138	843
DOT	83	42	50	50	52	38	38	49
Finance	83	14	14	12	16	11	11	6
Human Resources	12	1	0	0	0	0	0	0
Other	8	20	15	12	13	9	7	5
Planning	6	0	2	3	1	1	6	1
Property & Facilities Management	13	3	7	5	5	5	2	0
Public Safety	1	2	0	1	0	0	2	0
Recreation & Parks	9	3	5	16	1	4	10	4
Sanitation	306	287	385	317	305	302	312	246
Unknown	9	11	18	16	15	11	19	21
Ward Totals:	2,376	1,747	2,106	1,564	2,393	2,546	1,627	1,246

SECTION IV

FINANCIAL DASHBOARD

City of Winston-Salem

Monthly Financial Dashboard

Reporting Period: November 30, 2015

<i>Cash & Investments (all funds)</i>		
	Current Year	Prior Year
General Fund	\$ 21,982,949	\$ 20,327,912
Debt Service	18,917,650	14,485,310
Capital Projects	52,792,287	50,010,862
Other Governmental	27,875,618	23,358,191
Water & Sewer	140,967,782	143,456,837
Solid Waste	32,852,170	31,276,251
Other Enterprise	24,129,645	26,565,394
Internal Service	47,073,634	48,477,937
Fiduciary	198,991,169	198,239,287
All Funds	<u>\$ 565,582,904</u>	<u>\$ 556,197,981</u>

<i>Specific Revenue Collections (all funds)</i>			
	Current Year		Prior Year
	Budget	Actual	Actual
Property taxes*	115,738,580	28,653,284	25,218,785
% of Budget		24.76%	
Sales taxes	35,606,380	14,998,993	14,543,045
% of Budget ⁽¹⁾		42.12%	
Water & Sewer	96,541,000	43,253,731	38,269,279
% of Budget		44.80%	

⁽¹⁾ Sales tax receipts lag three months from NCDOR.

<i>General Fund Expenditures</i>					
	Budget	Current Year	% of Budget Spent	Prior Year	% of Budget Spent
General government	\$ 31,196,498	\$ 12,256,631	39.29%	\$ 11,568,146	37.67%
Public protection	88,922,788	35,291,606	39.69%	34,788,192	39.90%
Environmental health	16,802,065	5,857,794	34.86%	6,008,288	35.68%
Transportation	14,008,698	4,279,959	30.55%	4,323,558	31.30%
Culture and recreation	9,863,853	3,853,982	39.07%	3,821,358	39.13%
Community and economic development	13,170,707	4,712,395	35.78%	4,273,516	33.19%
Capital lease & other	4,721,160	1,910,591	40.47%	1,286,234	34.77%
Transfers out	6,862,770	(38,150)	-0.56%	-	1.60%
Total expenditures	<u>\$ 185,548,539</u>	<u>\$ 68,124,808</u>	36.72%	<u>\$ 66,069,292</u>	36.43%

<i>General Fund Revenues</i>					
	Budget	Current Year	% of Budget Collected	Prior Year	% of Budget Collected
Property taxes	\$ 93,543,370	\$ 24,549,838	26.24%	\$ 24,588,099	26.98%
Other local taxes	30,258,050	12,776,477	42.23%	12,515,596	44.23%
Licenses and permits	5,315,300	2,350,993	44.23%	4,393,013	61.45%
Intergovernmental revenues	18,458,200	4,589,344	24.86%	3,629,331	22.16%
Charges for sales & services	19,278,783	5,260,980	27.29%	4,315,387	22.61%
Other revenues	4,728,830	1,423,514	30.10%	1,013,126	21.17%
Transfers in	8,329,400	242,312	2.91%	102,992	1.26%
Total revenues	<u>\$ 179,911,933</u>	<u>\$ 51,193,458</u>	28.45%	<u>\$ 50,557,544</u>	28.89%

SECTION V
CODE VIOLATION INSPECTION
ACTIVITY

INSPECTION ACTIVITY - EAST WARD	
NOVEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	2
ABV-OTHER	37
ABV-PRIV	39
ANIMALS	36
BRUSH	7
CITY PROP	15
COMMERCIAL	
CURBSIDE	2
GRAFFITI	33
HOUSE NUMB	52
HOUSING	109
LEAVES	28
MIXED	
NO DUMPING SIGN	
RODENTS	31
SHRUBBERY	32
SINKHOLE	
TRASH	121
WEEDS	44
Z-HOUSING	31
Z-OCCU	
Z-SIGNS	31
Z-VEHICLES	36
TOTAL INSPECTIONS:	686

FY 15-16 INSPECTION ACTIVITY - EAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0		2		2	2				0				0	0	2
ABV-OTHER	11	8	26	45	15	37		52	97				0				0	0	97
ABV-PRIV	4	6	15	25	12	39		51	76				0				0	0	76
ANIMALS	3	2	13	18	4	36		40	58				0				0	0	58
BRUSH			7	7	4	7		11	18				0				0	0	18
CITY PROP	35	23	35	93	21	15		36	129				0				0	0	129
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	8	9	11	28	11	2		13	41				0				0	0	41
GRAFFITI	5	11	15	31	15	33		48	79				0				0	0	79
HOUSE NUMB		2	20	22	9	52		61	83				0				0	0	83
HOUSING	48	85	134	267	92	109		201	468				0				0	0	468
LEAVES	1	2	10	13	3	28		31	44				0				0	0	44
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS			12	12	2	31		33	45				0				0	0	45
SHRUBBERY	37	35	27	99	7	32		39	138				0				0	0	138
SINKHOLE			1	1				0	1				0				0	0	1
TRASH	83	92	121	296	81	121		202	498				0				0	0	498
WEEDS	178	263	320	761	114	44		158	919				0				0	0	919
Z-HOUSING			1	1	1	31		32	33				0				0	0	33
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	8	2	13	23	8	31		39	62				0				0	0	62
Z-VEHICLES	1	4	11	16	4	36		40	56				0				0	0	56
TOTAL INSPECTIONS:	422	544	792	1758	403	686	0	1089	2847	0	0	0	0	0	0	0	0	0	2847

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - EAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3		1	1			0			0	0	1	1
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	25		25	28		28	63	0	63	28		28	12		12			0	40	0	40
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		6	6			0			0	0	6	6		4	4			0			0	0	4	4
GRAFFITI	1	1	2		6	6		7	7	1	14	15		6	6		4	4			0	0	10	10
LEAVES		1	1		2	2			0	0	3	3		1	1		3	3			0	0	4	4
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	6	8	11	20	31	7	21	28	20	47	67	2	3	5	4	1	5			0	6	4	10
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	11	52	63	13	69	82	4	88	92	28	209	237	9	75	84	4	85	89			0	13	160	173
WEEDS	55	116	171	63	134	197	50	222	272	168	472	640	57	157	214	24	33	57			0	81	190	271
ZONING SIGNS			0	1		1	5	1	6	6	1	7	6		6	2	1	3			0	8	1	9
TOTAL ABATEMENTS:	79	182	261	113	231	344	94	342	436	286	755	1041	102	247	349	46	127	173	0	0	0	148	374	522

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	4	4
BRUSH	0	0	0
CITY PROP	103	0	103
COMMERCIAL	0	0	0
CURBSIDE	0	10	10
GRAFFITI	1	24	25
LEAVES	0	7	7
MIXED	0	0	0
SHRUBBERY	26	51	77
SINKHOLE	0	0	0
TRASH	41	369	410
WEEDS	249	662	911
ZONING SIGNS	14	2	16
TOTAL ABATEMENTS:	434	1129	1563

FY 15-16 ABATEMENT ACTIVITY - EAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	4	4
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	103	0	103
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	10	10
GRAFFITI	0	0	0	1	24	25
LEAVES	0	0	0	0	7	7
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	26	51	77
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	41	369	410
WEEDS	0	0	0	249	662	911
ZONING SIGNS	0	0	0	14	2	16
TOTAL ABATEMENTS:	0	0	0	434	1129	1563

INSPECTION ACTIVITY - NORTH WARD

NOVEMBER, 2015 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	4
ABV-PRIV	2
ANIMALS	
BRUSH	
CITY PROP	1
COMMERCIAL	
CURBSIDE	42
GRAFFITI	2
HOUSE NUMB	4
HOUSING	43
LEAVES	4
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	
SINKHOLE	
TRASH	98
WEEDS	13
Z-HOUSING	
Z-OCCU	
Z-SIGNS	4
Z-VEHICLES	1
TOTAL INSPECTIONS:	218

FY 15-16 INSPECTION ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	12	4	4	20	1	4		5	25				0				0	0	25
ABV-PRIV	8	9	5	22		2		2	24				0				0	0	24
ANIMALS		1	1	2				0	2				0				0	0	2
BRUSH	1	1		2	1			1	3				0				0	0	3
CITY PROP	2		1	3		1		1	4				0				0	0	4
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	53	50	48	151	38	42		80	231				0				0	0	231
GRAFFITI		2		2	1	2		3	5				0				0	0	5
HOUSE NUMB	2	1	4	7	1	4		5	12				0				0	0	12
HOUSING	50	28	35	113	28	43		71	184				0				0	0	184
LEAVES	9	2	5	16	2	4		6	22				0				0	0	22
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN		1		1	1			1	2				0				0	0	2
RODENTS	1			1				0	1				0				0	0	1
SHRUBBERY	16	16	18	50	2			2	52				0				0	0	52
SINKHOLE	57			57				0	57				0				0	0	57
TRASH	234	47	71	352	80	98		178	530				0				0	0	530
WEEDS		297	252	549	97	13		110	659				0				0	0	659
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU	1			1				0	1				0				0	0	1
Z-SIGNS	11	19	4	34	5	4		9	43				0				0	0	43
Z-VEHICLES	1	12	5	18		1		1	19				0				0	0	19
TOTAL INSPECTIONS:	458	491	453	1402	257	218	0	475	1877	0	0	0	0	0	0	0	0	0	1877

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		3	3		1	1			0	0	4	4			0			0			0	0	0	0
CITY PROP			0	1		1			0	1	0	1			0	1		1			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	9	32	41	9	16	25	2	31	33	20	79	99	6	21	27	4	25	29			0	10	46	56
GRAFFITI		1	1			0			0	0	1	1	2		2		1	1			0	2	1	3
LEAVES		11	11	1	4	5		2	2	1	17	18		1	1		1	1			0	0	2	2
MIXED			0	1		1			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	2	4	5	5	10	1	8	9	8	15	23	2	4	6	1	1	2			0	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	5	58	63	7	38	45	8	52	60	20	148	168	7	59	66	5	79	84			0	12	138	150
WEEDS	38	136	174	28	139	167	50	193	243	116	468	584	15	91	106	5	43	48			0	20	134	154
ZONING SIGNS	2		2	13		13	7	4	11	22	4	26	5		5	3		3			0	8	0	8
TOTAL ABATEMENTS:	56	243	299	65	203	268	68	290	358	189	736	925	37	176	213	19	150	169	0	0	0	56	326	382

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	4	4
CITY PROP	2	0	2
COMMERCIAL	0	0	0
CURBSIDE	30	125	155
GRAFFITI	2	2	4
LEAVES	1	19	20
MIXED	1	0	1
SHRUBBERY	11	20	31
SINKHOLE	0	0	0
TRASH	32	286	318
WEEDS	136	602	738
ZONING SIGNS	30	4	34
TOTAL ABATEMENTS:	245	1062	1307

FY 15-16 ABATEMENT ACTIVITY - NORTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	4	4
CITY PROP	0	0	0	2	0	2
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	30	125	155
GRAFFITI	0	0	0	2	2	4
LEAVES	0	0	0	1	19	20
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	11	20	31
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	32	286	318
WEEDS	0	0	0	136	602	738
ZONING SIGNS	0	0	0	30	4	34
TOTAL ABATEMENTS:	0	0	0	245	1062	1307

INSPECTION ACTIVITY - NORTHEAST WARD	
NOVEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	3
ABV-PRIV	10
ANIMALS	1
BRUSH	
CITY PROP	1
COMMERCIAL	
CURBSIDE	16
GRAFFITI	2
HOUSE NUMB	
HOUSING	25
LEAVES	6
MIXED	
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	4
SINKHOLE	
TRASH	136
WEEDS	28
Z-HOUSING	
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	7
TOTAL INSPECTIONS:	240

FY 15-16 INSPECTION ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	6	4	8	18	3	3		6	24				0				0	0	24
ABV-PRIV	5	7	3	15	9	10		19	34				0				0	0	34
ANIMALS	2		3	5	4	1		5	10				0				0	0	10
BRUSH	3		2	5	1			1	6				0				0	0	6
CITY PROP				0		1		1	1				0				0	0	1
COMMERCIAL				0	2			2	2				0				0	0	2
CURBSIDE	22	24	26	72	27	16		43	115				0				0	0	115
GRAFFITI	2	4	1	7	5	2		7	14				0				0	0	14
HOUSE NUMB	6	2	1	9	2			2	11				0				0	0	11
HOUSING	43	45	33	121	33	25		58	179				0				0	0	179
LEAVES	19	7	9	35	9	6		15	50				0				0	0	50
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1	2		3				0	3				0				0	0	3
RODENTS	2	4	1	7		1		1	8				0				0	0	8
SHRUBBERY	22	25	19	66	6	4		10	76				0				0	0	76
SINKHOLE				0				0	0				0				0	0	0
TRASH	179	152	264	595	162	136		298	893				0				0	0	893
WEEDS	463	396	341	1200	116	28		144	1344				0				0	0	1344
Z-HOUSING			1	1				0	1				0				0	0	1
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	2	2		4	2			2	6				0				0	0	6
Z-VEHICLES	4	2	3	9	6	7		13	22				0				0	0	22
TOTAL INSPECTIONS:	781	676	715	2172	387	240	0	627	2799	0	0	0	0	0	0	0	0	0	2799

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS		1	1			0			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1		1	1			0			0	0	1	1
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI	7	2	9		1	1			0	7	3	10	3		3			0			0	3	0	3
LEAVES		8	8		10	10		5	5	0	23	23		10	10		4	4			0	0	14	14
MIXED	1		1			0			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	1	3	7	4	11	2	3	5	11	8	19	2	1	3	1	3	4			0	3	4	7
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	32	80	112	41	103	144	36	156	192	109	339	448	36	165	201	23	138	161			0	59	303	362
WEEDS	114	246	360	100	268	368	81	306	387	295	820	1115	59	125	184	38	55	93			0	97	180	277
ZONING SIGNS			0	2		2			0	2	0	2	1		1			0			0	1	0	1
TOTAL ABATEMENTS:	156	340	496	150	386	536	119	470	589	425	1196	1621	101	302	403	62	201	263	0	0	0	163	503	666

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	2	2
CITY PROP	0	0	0
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	10	3	13
LEAVES	0	37	37
MIXED	1	0	1
SHRUBBERY	14	12	26
SINKHOLE	0	0	0
TRASH	168	642	810
WEEDS	392	1000	1392
ZONING SIGNS	3	0	3
TOTAL ABATEMENTS:	588	1699	2287

FY 15-16 ABATEMENT ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	2	2
BRUSH	0	0	0	0	2	2
CITY PROP	0	0	0	0	0	0
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	1	1
GRAFFITI	0	0	0	10	3	13
LEAVES	0	0	0	0	37	37
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	14	12	26
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	168	642	810
WEEDS	0	0	0	392	1000	1392
ZONING SIGNS	0	0	0	3	0	3
TOTAL ABATEMENTS:	0	0	0	588	1699	2287

INSPECTION ACTIVITY - NORTHWEST WARD	
NOVEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	5
ANIMALS	
BRUSH	2
CITY PROP	2
COMMERCIAL	
CURBSIDE	16
GRAFFITI	
HOUSE NUMB	
HOUSING	18
LEAVES	3
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	3
SINKHOLE	
TRASH	48
WEEDS	2
Z-HOUSING	1
Z-OCCU	
Z-SIGNS	1
Z-VEHICLES	1
TOTAL INSPECTIONS:	103

FY 15-16 INSPECTION ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	8	4	1	13	1	1		2	15				0				0	0	15
ABV-PRIV	3	4	6	13	13	5		18	31				0				0	0	31
ANIMALS	3			3				0	3				0				0	0	3
BRUSH	2	1		3		2		2	5				0				0	0	5
CITY PROP	14	3	4	21		2		2	23				0				0	0	23
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	21	10	28	59	28	16		44	103				0				0	0	103
GRAFFITI		1	2	3	1			1	4				0				0	0	4
HOUSE NUMB		6	1	7				0	7				0				0	0	7
HOUSING	31	22	10	63	17	18		35	98				0				0	0	98
LEAVES		2		2		3		3	5				0				0	0	5
MIXED	1			1	1			1	2				0				0	0	2
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS				0	1			1	1				0				0	0	1
SHRUBBERY	14	5	11	30	4	3		7	37				0				0	0	37
SINKHOLE		1	1	2				0	2				0				0	0	2
TRASH	36	38	48	122	26	48		74	196				0				0	0	196
WEEDS	104	208	159	471	42	2		44	515				0				0	0	515
Z-HOUSING				0		1		1	1				0				0	0	1
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	6	5	1	12	1	1		2	14				0				0	0	14
Z-VEHICLES	1			1		1		1	2				0				0	0	2
TOTAL INSPECTIONS:	244	310	272	826	135	103	0	238	1064	0	0	0	0	0	0	0	0	0	1064

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP	13		13	5		5	6		6	24	0	24			0	1		1			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0		1	1			0			0	0	1	1
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1		1	1			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	2	4			0	1		1	3	2	5			0		2	2			0	0	2	2
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	48	50		32	32	3	39	42	5	119	124	1	24	25		30	30			0	1	54	55
WEEDS	12	57	69	2	63	65	8	118	126	22	238	260	5	52	57	9	10	19			0	14	62	76
ZONING SIGNS			0	5		5		1	1	5	1	6			0	1		1			0	1	0	1
TOTAL ABATEMENTS:	29	109	138	12	96	108	18	158	176	59	363	422	6	77	83	11	42	53	0	0	0	17	119	136

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	1	1
CITY PROP	25	0	25
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	0	0	0
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	3	4	7
SINKHOLE	0	0	0
TRASH	6	173	179
WEEDS	36	300	336
ZONING SIGNS	6	1	7
TOTAL ABATEMENTS:	76	482	558

FY 15-16 ABATEMENT ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	25	0	25
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	1	1
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	3	4	7
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	6	173	179
WEEDS	0	0	0	36	300	336
ZONING SIGNS	0	0	0	6	1	7
TOTAL ABATEMENTS:	0	0	0	76	482	558

INSPECTION ACTIVITY - SOUTH WARD**NOVEMBER, 2015 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	2
ABV-PRIV	5
ANIMALS	
BRUSH	1
CITY PROP	
COMMERCIAL	
CURBSIDE	4
GRAFFITI	
HOUSE NUMB	1
HOUSING	9
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	5
SINKHOLE	
TRASH	27
WEEDS	5
Z-HOUSING	
Z-OCCU	
Z-SIGNS	1
Z-VEHICLES	1
TOTAL INSPECTIONS:	62

FY 15-16 INSPECTION ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	5	1	8	14	5	2		7	21				0				0	0	21
ABV-PRIV	13	12	9	34	10	5		15	49				0				0	0	49
ANIMALS	4	1	2	7	3			3	10				0				0	0	10
BRUSH				0		1		1	1				0				0	0	1
CITY PROP				0	1			1	1				0				0	0	1
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	22	28	24	74	7	4		11	85				0				0	0	85
GRAFFITI		1		1	3			3	4				0				0	0	4
HOUSE NUMB	1		2	3		1		1	4				0				0	0	4
HOUSING	24	31	26	81	6	9		15	96				0				0	0	96
LEAVES	1	1	2	4		1		1	5				0				0	0	5
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS	1	2	1	4				0	4				0				0	0	4
SHRUBBERY	9	9	16	34	4	5		9	43				0				0	0	43
SINKHOLE				0				0	0				0				0	0	0
TRASH	28	19	35	82	20	27		47	129				0				0	0	129
WEEDS	116	75	161	352	42	5		47	399				0				0	0	399
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	14	5	1	20	5	1		6	26				0				0	0	26
Z-VEHICLES		1		1	1	1		2	3				0				0	0	3
TOTAL INSPECTIONS:	239	186	287	712	107	62	0	169	881	0	0	0	0	0	0	0	0	0	881

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0		1	1			0	0	1	1
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0	1		1			0			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1	1	2	1	2	3		3	3	2	6	8	3	2	5	1		1			0	4	2	6
GRAFFITI	2		2			0		1	1	2	1	3			0			0			0	0	0	0
LEAVES	1	1	2		1	1			0	1	2	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	3	5	8	3		3		4	4	6	9	15	5	4	9		2	2			0	5	6	11
SINKHOLE		1	1			0				0	1	1			0			0			0	0	0	0
TRASH	1	24	25	1	16	17		20	20	2	60	62	2	30	32		11	11			0	2	41	43
WEEDS	13	45	58	7	64	71	14	53	67	34	162	196	16	84	100	8	14	22			0	24	98	122
ZONING SIGNS			0	5		5	1		1	6	0	6			0	4		4			0	4	0	4
TOTAL ABATEMENTS:	21	78	99	17	84	101	15	81	96	53	243	296	27	120	147	13	28	41	0	0	0	40	148	188

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	2	2
BRUSH	0	1	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	6	8	14
GRAFFITI	2	1	3
LEAVES	1	2	3
MIXED	0	0	0
SHRUBBERY	11	15	26
SINKHOLE	0	1	1
TRASH	4	101	105
WEEDS	58	260	318
ZONING SIGNS	10	0	10
TOTAL ABATEMENTS:	93	391	484

FY 15-16 ABATEMENT ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	2	2
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	6	8	14
GRAFFITI	0	0	0	2	1	3
LEAVES	0	0	0	1	2	3
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	11	15	26
SINKHOLE	0	0	0	0	1	1
TRASH	0	0	0	4	101	105
WEEDS	0	0	0	58	260	318
ZONING SIGNS	0	0	0	10	0	10
TOTAL ABATEMENTS:	0	0	0	93	391	484

INSPECTION ACTIVITY - SOUTHEAST WARD	
NOVEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	3
ANIMALS	3
BRUSH	
CITY PROP	19
COMMERCIAL	
CURBSIDE	32
GRAFFITI	5
HOUSE NUMB	4
HOUSING	42
LEAVES	2
MIXED	
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	3
SINKHOLE	
TRASH	209
WEEDS	25
Z-HOUSING	
Z-OCCU	
Z-SIGNS	3
Z-VEHICLES	
TOTAL INSPECTIONS:	352

FY 15-16 INSPECTION ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		13	15	28	4	1		5	33				0				0	0	33
ABV-PRIV	7	9	12	28	6	3		9	37				0				0	0	37
ANIMALS	2		4	6	4	3		7	13				0				0	0	13
BRUSH				0	1			1	1				0				0	0	1
CITY PROP	2		15	17	14	19		33	50				0				0	0	50
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	52	35	31	118	32	32		64	182				0				0	0	182
GRAFFITI	11	16	10	37	9	5		14	51				0				0	0	51
HOUSE NUMB	1	3	15	19	3	4		7	26				0				0	0	26
HOUSING	37	25	48	110	46	42		88	198				0				0	0	198
LEAVES	3	6		9	2	2		4	13				0				0	0	13
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1		1	2	1			1	3				0				0	0	3
RODENTS	2	2	3	7		1		1	8				0				0	0	8
SHRUBBERY	13	7	14	34	6	3		9	43				0				0	0	43
SINKHOLE				0	1			1	1				0				0	0	1
TRASH	96	109	213	418	171	209		380	798				0				0	0	798
WEEDS	150	263	533	946	136	25		161	1107				0				0	0	1107
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	2	2	2	6	2	3		5	11				0				0	0	11
Z-VEHICLES	2	3	5	10	3			3	13				0				0	0	13
TOTAL INSPECTIONS:	381	493	921	1795	441	352	0	793	2588	0	0	0	0	0	0	0	0	0	2588

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0		3	3		1	1			0	0	4	4
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	1		1	5		5	6	0	6	21		21	17		17			0	38	0	38
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3	2	6	8			0	4	7	11		1	1			0			0	0	1	1
GRAFFITI	6	1	7			0	1		1	7	1	8	3		3	3		3			0	6	0	6
LEAVES			0			0			0	0	0	0			0		1	1			0	0	1	1
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2		1	1	1	1	2	2	3	5	1	1	2	2	4	6			0	3	5	8
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	15	96	111	12	74	86	5	112	117	32	282	314	8	183	191	4	148	152			0	12	331	343
WEEDS	45	162	207	32	59	91	24	223	247	101	444	545	52	290	342	9	47	56			0	61	337	398
ZONING SIGNS			0			0	3		3	3	0	3	2		2	2	1	3			0	4	1	5
TOTAL ABATEMENTS:	69	261	330	47	140	187	39	336	375	155	737	892	87	478	565	37	202	239	0	0	0	124	680	804

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	4	4
BRUSH	0	0	0
CITY PROP	44	0	44
COMMERCIAL	0	0	0
CURBSIDE	4	8	12
GRAFFITI	13	1	14
LEAVES	0	1	1
MIXED	0	0	0
SHRUBBERY	5	8	13
SINKHOLE	0	0	0
TRASH	44	613	657
WEEDS	162	781	943
ZONING SIGNS	7	1	8
TOTAL ABATEMENTS:	279	1417	1696

FY 15-16 ABATEMENT ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	4	4
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	44	0	44
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	4	8	12
GRAFFITI	0	0	0	13	1	14
LEAVES	0	0	0	0	1	1
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	5	8	13
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	44	613	657
WEEDS	0	0	0	162	781	943
ZONING SIGNS	0	0	0	7	1	8
TOTAL ABATEMENTS:	0	0	0	279	1417	1696

INSPECTION ACTIVITY - SOUTHWEST WARD	
NOVEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	5
ABV-PRIV	7
ANIMALS	
BRUSH	
CITY PROP	1
COMMERCIAL	
CURBSIDE	3
GRAFFITI	1
HOUSE NUMB	
HOUSING	4
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	1
SINKHOLE	
TRASH	13
WEEDS	3
Z-HOUSING	
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	
TOTAL INSPECTIONS:	39

FY 15-16 INSPECTION ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	2		3	5	7	5		12	17				0				0	0	17
ABV-PRIV	13	15	16	44	10	7		17	61				0				0	0	61
ANIMALS	1	2	3	6				0	6				0				0	0	6
BRUSH				0				0	0				0				0	0	0
CITY PROP	1	2	1	4		1		1	5				0				0	0	5
COMMERCIAL	2			2				0	2				0				0	0	2
CURBSIDE	11	10	6	27	7	3		10	37				0				0	0	37
GRAFFITI		2	1	3	1	1		2	5				0				0	0	5
HOUSE NUMB		2		2	1			1	3				0				0	0	3
HOUSING	22	23	13	58	14	4		18	76				0				0	0	76
LEAVES	2			2	1	1		2	4				0				0	0	4
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS		2		2				0	2				0				0	0	2
SHRUBBERY	14	11	13	38	6	1		7	45				0				0	0	45
SINKHOLE				0				0	0				0				0	0	0
TRASH	65	19	27	111	13	13		26	137				0				0	0	137
WEEDS	71	106	80	257	20	3		23	280				0				0	0	280
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS		7		7	1			1	8				0				0	0	8
Z-VEHICLES		4	1	5	1			1	6				0				0	0	6
TOTAL INSPECTIONS:	205	205	164	574	82	39	0	121	695	0	0	0	0	0	0	0	0	0	695

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3			0			0			0	0	0	0
BRUSH			0			0			0	0	0			0			0			0	0	0	0	0
CITY PROP			0	2		2	1		1	3	0	3	1		1	1		1			0	2	0	2
COMMERCIAL			0			0			0	0	0			0			0			0	0	0	0	0
CURBSIDE			0			0			0	0	0			0			0			0	0	0	0	0
GRAFFITI	2		2			0			0	2	0	2			0		2			0	0	2	2	2
LEAVES			0			0			0	0	0			0			0			0	0	0	0	0
MIXED			0			0			0	0	0			0			0			0	0	0	0	0
SHRUBBERY	1	1	2	2		2		1	1	3	2	5	2	1	3	1	1	2			0	3	2	5
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH	4	25	29	7	35	42		20	20	11	80	91	1	13	14	2	5	7			0	3	18	21
WEEDS	8	33	41	11	61	72	4	96	100	23	190	213	7	25	32	8	2	10			0	15	27	42
ZONING SIGNS	2		2			0	2		2	4	0	4			0			0			0	0	0	0
TOTAL ABATEMENTS:	17	59	76	22	96	118	7	120	127	46	275	321	11	39	50	12	10	22	0	0	0	23	49	72

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	3	3
BRUSH	0	0	0
CITY PROP	5	0	5
COMMERCIAL	0	0	0
CURBSIDE	0	0	0
GRAFFITI	2	2	4
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	6	4	10
SINKHOLE	0	0	0
TRASH	14	98	112
WEEDS	38	217	255
ZONING SIGNS	4	0	4
TOTAL ABATEMENTS:	69	324	393

FY 15-16 ABATEMENT ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	3	3
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	5	0	5
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	0	0
GRAFFITI	0	0	0	2	2	4
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	6	4	10
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	14	98	112
WEEDS	0	0	0	38	217	255
ZONING SIGNS	0	0	0	4	0	4
TOTAL ABATEMENTS:	0	0	0	69	324	393

INSPECTION ACTIVITY - WEST WARD

NOVEMBER, 2015 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	
ABV-PRIV	2
ANIMALS	
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	5
GRAFFITI	
HOUSE NUMB	
HOUSING	7
LEAVES	8
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	5
SINKHOLE	
TRASH	21
WEEDS	7
Z-HOUSING	
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	1
TOTAL INSPECTIONS:	56

FY 15-16 INSPECTION ACTIVITY - WEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		4	1	5				0	5				0				0	0	5
ABV-PRIV	3	5		8	2			2	10				0				0	0	10
ANIMALS	3	1	1	5				0	5				0				0	0	5
BRUSH	2	1	3	6				0	6				0				0	0	6
CITY PROP				0				0	0				0				0	0	0
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	11	5	7	23	5			5	28				0				0	0	28
GRAFFITI				0				0	0				0				0	0	0
HOUSE NUMB		3	1	4				0	4				0				0	0	4
HOUSING	6	7	7	20	7			7	27				0				0	0	27
LEAVES	3	2	2	7	8			8	15				0				0	0	15
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS	2	2	1	5				0	5				0				0	0	5
SHRUBBERY	7	6	6	19	5			5	24				0				0	0	24
SINKHOLE				0				0	0				0				0	0	0
TRASH	14	4	5	23	21			21	44				0				0	0	44
WEEDS	20	47	47	114	7			7	121				0				0	0	121
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	3			3				0	3				0				0	0	3
Z-VEHICLES		1	1	2	1			1	3				0				0	0	3
TOTAL INSPECTIONS:	74	89	82	245	56	0	0	56	301	0	0	0	0	0	0	0	0	0	301

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - WEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		1	1	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0	1		1			0			0	1	0	1
CITY PROP	1		1			0			0	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1		1			0			0	1	0	1			0			0			0	0	0	0
GRAFFITI	1		1			0			0	1	0	1			0			0			0	0	0	0
LEAVES		2	2			0			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0	1		1			0	1	0	1			0		1	1			0	0	1	1
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH		3	3	1	6	7		7	7	1	16	17		5	5		14	14			0	0	19	19
WEEDS	6	22	28	2	15	17	1	40	41	9	77	86	2	13	15	1	5	6			0	3	18	21
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	9	27	36	4	21	25	1	48	49	14	96	110	3	18	21	1	20	21	0	0	0	4	38	42

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	1	0	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	1	0	1
GRAFFITI	1	0	1
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	1	1	2
SINKHOLE	0	0	0
TRASH	1	35	36
WEEDS	12	95	107
ZONING SIGNS	0	0	0
TOTAL ABATEMENTS:	18	134	152

FY 15-16 ABATEMENT ACTIVITY - WEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	1	0	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	1	0	1
GRAFFITI	0	0	0	1	0	1
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	1	1	2
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	1	35	36
WEEDS	0	0	0	12	95	107
ZONING SIGNS	0	0	0	0	0	0
TOTAL ABATEMENTS:	0	0	0	18	134	152

**SECTION VI
MONTHLY PERMITTED
CONSTRUCTION ACTIVITY
REPORT**



PERMITTED CONSTRUCTION ACTIVITY REPORT
For Period : 11/1/2015 through 11/30/2015

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
274899	SHELL (NEW)	480 HANES MILL WINSTON-SALEM	LECONTE WINSTON SALEM LLC	NEW THREE TENANT SHELL BUILDING *DO NOT ISSUE CO* CONTACT GUY SCOGGIN PH 865 522-7785 X 130 EMAIL GSCOGGIN@COMWLTH.COM	\$963,000.00
280910	SHELL (NEW)	3890 OXFORD STATION WINSTON-SALEM	KROUSTALIS CONST.&MAN.COMP.INC	NEW 14180 SF STRIP CENTER CONTACT JIMMY KROUSTALIS PH 336 749 0023 IHKROUSTALIS@GMAIL.COM	\$1,117,000.00
278741	STORAGE SERVICES, RETAIL	345 WITT WINSTON-SALEM	LANDMARK BUILDERS TRIAD, INC.	UPFIT FOR STORAGE UNITS CONTACT MELANIE WEATHERMAN PH 336 784 2000 EMAIL MWEATHERMAN@LANDMARKBUILDERS.COM	\$880,700.00
281763	OFFICES (W,F)	1920 FIRST WINSTON-SALEM	FRANK L BLUM CONSTR. CO	UPFIT FIFTH FLOOR FINANCIAL CONSOLIDATED SERVICE CONTACT RICKY TOUCHSTONE PH 336 748 4404 EMAIL RTOUCHSTONE@FLBLUM.COM	\$562,500.00
280332	OFFICES (W,F)	3901 WESTPOINT WINSTON-SALEM	CHOATE CONSTRUCTION CO	UPFIT FOR CORPORATE OFFICE PHASE II CONTACT BEN HERLOCKER PH 704 556 0550 EMAIL BHERLOCKER@CHOATECO.COM	\$750,000.00
278308	KENNEL,INDOOR	4881 COUNTRY CLUB WINSTON-SALEM	SHELCO LLC	ADDITION AND UPFIT CONTACT SCOTT CRAVER PH 336 760 5016 EMAIL SCRAVER@SHELCO LLC.COM	\$2,628,855.00
280552	ACADEMIC MEDICAL CENTER	301 MEDICAL CENTER WINSTON-SALEM	MLB CONSTRUCTION SERVICES, LLC	UPFIT NORTH TOWER CONTACT DAVID ORTIZ PH 336713 3063 EMAIL DAVID.ORTIZ@SODEXO.COM	\$664,000.00

SECTION VII

PURCHASING ACTIVITY REPORT

November 2015 Purchases Approved between \$20,000 and \$100,000

Date	M/WBE	Vendor	Vendor Address	Item Description	Dollar Amount	Department	Award Justification
11/12/15		Steele Group Architects PLLC	Winston-Salem, NC	Change Request for Beaty Public Safety Training Support Center	\$25,000.00	CHS - Engineering	Change Order to Grant
11/04/15		Cains Builders	Pleasant Garden, NC	Healthy Homes + Lead Grant	\$56,724.00	Community and Business Devel	Grant Agreement
11/02/15		Experiment In Self Reliance	Winston-Salem, NC	Transitional Housing Program	\$91,150.00	Community and Business Devel	Grant Agreement
11/18/15		Experiment In Self Reliance	Winston-Salem, NC	VITA Grant	\$30,000.00	Community and Business Devel	Grant Agreement
11/04/15	M	Ideal Construction Corp	Winston-Salem, NC	Healthy Homes + Lead Grant	\$43,045.00	Community and Business Devel	Grant Agreement
11/04/15	M	Ideal Construction Corp	Winston-Salem, NC	Healthy Homes + Lead Grant	\$32,245.00	Community and Business Devel	Grant Agreement
11/05/15		Samaritan Ministries	Winston-Salem, NC	Supportive Services Grant	\$24,183.00	Community and Business Devel	Grant Agreement
11/13/15		Andritz Separation Inc	Arlington, TX	Overhaul of Rotodiff for Number 2 Centrifuge	\$76,844.00	Elledge Wastewater Treatment	Utility Commission approved
12/02/15		Dilmar Oil Company Inc	Dallas, NC	Change Request for Bulk Oil and Lubricates Blanket PO	\$20,000.00	Fleet Services	Blanket Order Increase
11/05/15		Don & Sons LLC	Tobaccoville, NC	Snow Equipment Supplies for Inventory	\$26,605.30	Fleet Services	Blanket Order
11/04/15	M	Shi International Corp	Somerset, NJ	Citrix Xendesktop Platinum Edition Per User	\$35,150.00	Information Systems	Lowest Bid
11/10/15		Mobile Communications Inc	Winston-Salem, NC	Repairs of Upfitting of Police Pursuit Vehicles	\$20,000.00	Police - Fleet Management	Lowest Bid
11/10/15		Mobile Communications Inc	Winston-Salem, NC	Upfitting of Police Pursuit Vehicles	\$40,000.00	Police - Fleet Management	Lowest Bid
11/10/15		Wireless Ventures LLC	Winston-Salem, NC	Repairs On Upfitting of Police Pursuit Vehicles	\$20,000.00	Police - Fleet Management	Lowest Bid
11/10/15		Wireless Ventures LLC	Winston-Salem, NC	Upfitting of Police Pursuit Vehicles	\$40,000.00	Police - Fleet Management	Lowest Bid
11/16/15		Bradytrane dba Brady	Greensboro, NC	Flush and Recharge of Glycol System for Ice Rink at Coliseum Annex	\$36,300.00	Property Mngmnt. - Admin.Bld 3	Lowest Bid
11/13/15	WF	Dreambuilt Inc	Advance, NC	Repair HVAC Foundation at South fork-Out House	\$27,450.00	Property Mngmnt. - Admin.Bld 3	Lowest Bid
11/02/15		Piedmont Landscape Mgmt Co Inc	Mocksville, NC	Winter Litter Pick-Up - US 52 + Bus. 40/421	\$24,966.40	PW Vegetation Mngmt - Cyard	Contract extension
11/30/15		Beroth Group LLC	Winston-Salem, NC	Monthly Rent for Employee Medical	\$39,875.04	Real Estate office	Contractual Agreement
11/30/15		Fifth Street Investments LLC	Winston-Salem, NC	Monthly Rent for Engineering Field office at Winston Mutual Building	\$34,374.00	Real Estate office	Contractual Agreement
11/11/15	WF	Winston Contract Services Inc	Winston-Salem, NC	Change Request for Temporary Services Contract	\$20,000.00	Recreation Administration	Approved Change order to contract
12/01/15		Ewm Contractors LLC	Charlotte, NC	Gym Floor Replacement at 14th Street Rec Center	\$64,088.00	Recreation Warehouse	Lowest Bid
11/18/15		Common Sense Consulting of	Franklin, TN	Best Practices	\$60,000.00	Sanitation Admin. Bld 01	Lowest Bid
11/16/15		Bakers Waste Equipment Inc	Lenoir, NC	8 Cu Yd Standard Dumpsters	\$22,470.00	Sanitation Maintenance Bldg 02	Lowest Bid
12/01/15	WF	Carolina Asphalt Paving Inc	Brown Summit, NC	Change Request for Stormwater Maintenance and Repairs Term Contract	\$30,000.00	Streets Bld 23	Change Order To Contract
11/16/15		Hammaker East Emulsions LLC	Cleveland, OH	Change Request for CRS2L Asphalt Emulsion Cement Blanket PO	\$65,000.00	Streets Bld 23	Blanket Order Increase
11/02/15		J & E Uniforms Inc	Sanford, NC	Employee Uniforms	\$30,037.30	Streets Bld 23	Lowest Bid
12/01/15	M	Mayes Landscaping & Con Inc	Winston-Salem, NC	Change Request for Structure Adjustments for City Streets Term Contract	\$20,000.00	Streets Bld 23	Change Order To Contract
11/17/15		Davie County	Mocksville, NC	Interlocal Agreement for 80% of Traffic Study	\$80,000.00	Transportation	Contractual Agreement
11/16/15		Enrichment Center - 1006	Winston-Salem, NC	Change Request for Transport Service Grant	\$23,810.00	Transportation	Change Order To Grant
Total Dollars \$20,000 - \$100,000					\$1,077,593.04		

SECTION VIII

HUMAN RESOURCES REPORT

Monthly HR Performance Report

November 2015

	November 2015	November 2014
Authorized positions (full time)	2,420	2,475
Position vacancies	225	226
Vacancy percentage	9.3%	9.13%
Number of positions posted	48	39
Number of applications processed	1,678	1,694
Applications processed per position	34.96	43.44
Separations	January - June 2015	January - June 2014
Voluntary	99	112
Involuntary	65	65

Staffing Changes

New Hires

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
BRIM, CLARENCE W	VEGETATION MGT	MAINTENANCE WORKER
BROOKS-FONVILLE, CAROL	COMMUNITY ASSISTANCE	COMMUNITY ASSISTANCE LIAISON
CHEEK, CLARK G	UTILITY C & M	SR CREW COORDINATOR
DUGGINS Jr, THOMAS B	SEWER PLANTS	DRYER TECHNICIAN
FOY, BRYAN D	COMMUNITY & BUSINESS DEVELOPMENT	MAINTENANCE WORKER

GARCIA, LEIDY T	INSPECTIONS ADMIN	CUSTOMER SERVICE CLERK
HARPER Jr, PHILLIP I	RECREATION CENTERS	SR REC CENTER SUPERVISOR
HARVEY, COREY D	SANITATION OPERATIONS	LABORER
HUNTER, GLORIA J	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
HYMAN, CLEO C	SANITATION OPERATIONS	VEHICLE OPERATOR
LEHMAN, HOPE M	POLICE SUPPORT SERVICES	PUBLIC SAFETY COMMUNICATIONS OPERATOR
MEDEL-ENRIQUEZ, CASTULA	POLICE SUPPORT SERVICES	POLICE RECORDS SPECIALIST
MITCHELL, ANTHONY P	UTILITY C & M	EQUIPMENT OPERATOR-LIGHT
REDD, TAKEISHA R	CITY ATTORNEY	ASST CITY ATTORNEY
SCALES III, JAMES B	SANITATION OPERATIONS	VEHICLE OPERATOR
SPRINKLE, SHAWN K	SANITATION OPERATIONS	VEHICLE OPERATOR
VALENTINE Jr, EDWARD V	FLEET MAINTENANCE	FLEET ATTENDANT
VARGAS, CELESTE C	POLICE SUPPORT SERVICES	FORENSIC SVCS TECHNICIAN
WARHEIT, DENISE M	RECREATION SPECIAL POPULATIONS	SR RECREATION LEADER
WEBSTER, CHRISTOPHER A	SANITATION OPERATIONS	VEHICLE OPERATOR

Retirements

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>	<u>Service Years</u>
CARPENTER, WAYNE S	STREETS OPERATIONS	SR CREW COORDINATOR	29.78
CLINE, DONALD G	SEWER PLANTS	UTILITY PLANT OPERATOR	12.25
CRANFORD, MICHAEL D	WATER PLANTS	UTILITY PLANT OPERATOR	17.93
DANZY Sr., VANIEL L	SANITATION OPERATIONS	DEAD ANIMAL CONTROL	33.56
ERRETT, GREGORY L	TRANSPORTATION OPERATIONS	PLANNING DEVELOPMENT COORDINATOR	29.99
FINE III, CLYDE W	POLICE FIELD SERVICES BUREAU	POLICE SERGEANT	21.08
HICKS, RUBIN L	RECREATION ADMIN	COMMUNITY EDUCATOR	15.32
HIGGINS, HARDIN P	AUDITING	INTERNAL AUDIT ADMINISTRATOR	21.95
HOLMES, WILLIAM D	SANITATION OPERATIONS	CURBSIDE COLLECTIONS	29.34

LOYD, ROBERT D	STREETS ADMIN	STREETS SUPERVISOR	30.54
LYONS, KEVIN S	ENGINEERING ADMIN	CIVIL ENG FINANCIAL MGR	27.87
MILLER, WENDY J	TRANSPORTATION OPERATIONS	TRANSPORTATION PRINCIPAL PLANNER	27.71
MITCHELL, NORMAN E	FIRE PREVENTION	DEPUTY FIRE MARSHALL	14.86
PHILLIPS, RENEE L	CITY SECRETARY	CITY SECRETARY	21.75
PLATER, CHARLES L	STREETS OPERATIONS	MAINTENANCE WORKER	30.68
SIMS, AUDREY M	POLICE SUPPORT SERVICES	POLICE RECORDS SQUAD SUPERVISOR	31.32
SKYLES, CRISTAL I	TRANSPORTATION OPERATIONS	STREET LIGHTING SPECIALIST	30.61
SOUTHERN, CONNIE F	POLICE INVESTIGATIVE SERVICES	ASST POLICE CHIEF	28.77
VENABLE, LYNDA M	SANITATION OPERATIONS	SANITATION SUPERVISOR	20.69
VESTAL, GLENN A	PROPERTY MGT MAINTENANCE	BUILDING MAINT MECHANIC	35.63

Separations

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
ALONGI, JONATHAN	POLICE SUPPORT SERVICES	POLICE OFFICER TRAINEE
BAEZ, HECTOR A	WATER PLANTS	UTILITY PLANT OPERATOR
BANVILLE, SUSAN C	RISK MANAGEMENT	REGISTERED NURSE
BLAKE III, WILLIAM D	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
BURBANK, CHRISTOPHER S	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
COUNCIL, ERIC A	POLICE SUPPORT SERVICES	POLICE OFFICER TRAINEE
DERIDDER, MICHAEL L	FIRE SUPPRESSION	FIREFIGHTER
HERNANDEZ, ESMERALDA	CITY LINK	CUST CONTACT SVC REPRESENTATIVE
MASSEY, DESHIKA D	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
MITCHELL, EUGENE W	VEGETATION MANAGEMENT	VEHICLE OPERATOR

Promotions

<u>Employee</u>	<u>Department</u>	<u>Job title</u>
HALSEY, WENDELL A	METER SHOP	SENIOR WATER SERVICER
HEITMAN, JEFFREY K	FIRE SUPPRESSION	DIVISION FIRE CHIEF
HENDRICK, JOHN C	ENGINEERING ADMIN	CIVIL ENG FINANCIAL MGR
KURECZKA, THOMAS L	MANAGEMENT SERVICES	CHIEF INFORMATION OFFICER
LANGHAM, CHRISTOPHER	FIRE SUPPRESSION	DIVISION FIRE CHIEF
MOORE, SHIRESE M	FIRE SUPPRESSION	BATTALION FIRE CHIEF
MOORE, TAMMY M	RECREATION CENTERS	CREW COORDINATOR
SAWYER, DARRYL S	FIRE SUPPRESSION	BATTALION FIRE CHIEF
SHEPHERD, SANDY L	FIRE SUPPRESSION	DIVISION FIRE CHIEF
SUMMERS, DENNIS R	ENGINEERING ADMIN	CONSTRUCTION INSPECTOR
WADE JR., ROBERT L	FIRE SUPPRESSION	BATTALION FIRE CHIEF
WALKER, RONALD L	UTILITY C & M	UTILITY OPERATIONS SPECIALIST
WALL, ROBERT M	ENGINEERING ADMIN	CONSTRUCTION INSPECTOR SUPV
WALLACE, DARNELL L	UTILITY C & M	UTILITY OPERATIONS SPECIALIST
WALSH, KONRAD B	FIRE SUPPRESSION	BATTALION FIRE CHIEF
WISHON Jr., CHARLES E	UTILITY C & M	UTILITY OPERATIONS SPECIALIST

SECTION IX

KEY WORK ITEMS UPDATE



City Manager Key Work Items

FY 2015 - 2016

Strategic Area :

Economic Vitality and Diversity

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1098	Present Economic Development Guideline Modifications to City Council	Derwick Paige		September 2015	Completed
1102	Present request for funding to City Council for Pepper Building	Derwick Paige		September 2015	Completed
1103	Partner with DWSP to host community meetings regarding Merschel Plaza	Derwick Paige		September 2015	Delayed
1093	Recommend plan for Liberty and 16th St. Redevelopment	Ritchie Brooks	Stephanie Stimpson	October 2015	On Hold
1094	Implement plan for façade improvements to various commercial buildings	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1096	Develop and recommend new small business marketing strategy	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1100	Present request for funding to City Council for Brookstown II	Derwick Paige		October 2015	Completed
1101		Derwick Paige		October 2015	Delayed

	Present request to City Council regarding the National Resource Network				
1099	Present request for funding to City Council for Whitaker Park	Derwick Paige		November 2015	Delayed
1104	Present update to Council regarding retail recruitment strategies	Derwick Paige		November 2015	Completed
932	Complete Development Opportunity Maps, Phase II	Paul Norby		December 2015	On Schedule
1092	Implement RUCA Phase III Projects	Ritchie Brooks	Stephanie Stimpson	December 2015	On Schedule
1105	Present request for funding to Council for Bailey Power Plant	Derwick Paige		December 2015	Completed
1138	Contract Award for Benton Convention Center Construction	Robert Prestwood		January 2016	On Schedule
1140	Contract Award for Union Station Construction	Robert Prestwood		February 2016	On Schedule
1091	Complete RUCA Phase II Projects	Ritchie Brooks	Stephanie Stimpson	June 2016	On Schedule

Strategic Area :

Healthy Environment

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1087	Present recommendations from the WS Fairgrounds Operational Review/Master Plan Study	Robert Mulhearn		August 2015	Completed
995	Transition to new yard waste contractor	Ron Hargrove		September 2015	Completed
1088	Complete midway paving project with consult from bike community	Robert Mulhearn		September 2015	Delayed
947	Complete the hydraulic assessment of the central district pond for planting.	Keith Huff		October 2015	Completed
949	Conduct sampling and work with IHSB to obtain risk characterizations for property owners in the 28th Street area.	Keith Huff		October 2015	Ongoing
1154	Present Sustainability Report to City Council	James T. Mitchell		October 2015	Completed
1050	eTrak Plus – Transition administration business processes	Tim Grant	William Royston	November 2015	Ongoing
1053	Complete structural inspection and make recommendations for repairs at Corpening Plaza	Tim Grant	William Royston	December 2015	Delayed
952	Develop and submit stormwater managment plan report to NCDENR.	Keith Huff		December 2015	Completed
997	Execute new agreement for scrap tire processing	Ron Hargrove		December 2015	Completed

1086	Complete selection of vendor for Concessions at WS Fairgrounds	Robert Mulhearn		December 2015	Delayed
1089	Complete selection of vendor for pouring rights at WS Fairgrounds	Robert Mulhearn		December 2015	Delayed
1144	Contract Award for Sedge Garden Gym Construction	Robert Prestwood		December 2015	Completed
1145	Contract Award for Jamison Park Construction	Robert Prestwood		December 2015	Completed
1148	Contract Award for Quarry Park Construction	Robert Prestwood		December 2015	Delayed
1054	Award construction contract for Fairview Park Improvements	Tim Grant	William Royston	January 2016	On Schedule
1058	Award construction contract for Rupert Bell Park spray ground	Tim Grant	William Royston	January 2016	On Schedule
1060	Award construction contract for Parkland Pool redesign and spray ground	Tim Grant	William Royston	January 2016	Delayed
1068	Award construction contract for restroom improvements at Bowen/Thomas Park	Tim Grant	William Royston	January 2016	Completed
1160	Complete construction of skate park at Winston-Salem Fairgrounds	Ben Rowe		January 2016	Delayed
950	Work with WSSU and consultants to characterize the extent of methane plume at Bowman Gray and devise remediation solutions.	Keith Huff		February 2016	Ongoing
1048		Tim Grant	William Royston	February 2016	On Schedule

Present final master plan for Happy Hills Park Improvement to Council					
1057	Award construction contract for Mineral Springs pool (redesign)	Tim Grant	William Royston	February 2016	On Schedule
1059	Award construction contract for Reynolds Park pool (redesign)	Tim Grant	William Royston	February 2016	On Schedule
1061	Award construction contract for Little Creek Park water spray ground	Tim Grant	William Royston	February 2016	On Schedule
1062	Award construction contract for Hathaway Park water spray ground	Tim Grant	William Royston	February 2016	On Schedule
1063	Award construction contract for Polo Park pool redesign	Tim Grant	William Royston	February 2016	On Schedule
1064	Award construction contract for Sedge Garden water spray ground	Tim Grant	William Royston	February 2016	On Schedule
1065	Award construction contract for on course restrooms at Winston Lake Golf Course	Tim Grant	William Royston	February 2016	On Schedule
1067	Present final master plan for Hanes Park Improvements to Council	Tim Grant	William Royston	February 2016	On Schedule
1155	Begin Construction of WSSU Waterline Relocation Project	Ron Hargrove		February 2016	Delayed
1156	Complete Construction of 28th Street Utility Rehabilitation Project	Ron Hargrove		February 2016	On Schedule
948		Keith Huff		March 2016	On Schedule

	Select a consultant, complete designs, obtain permitting for the Spring Street infrastructure improvement project.				
951	Proceed with procurement of flood ravaged structure on Margurite Park Drive,	Keith Huff		March 2016	On Schedule
1044	Produce a short video on City Tree Ordinances, as they relate to sight problems, blocked sidewalks, dangerous trees, mowing, etc.	James T. Mitchell		March 2016	On Schedule
1052	Award construction contract for Kimberly Park improvements	Tim Grant	William Royston	March 2016	On Schedule
1066	Award construction contract for golf cart improvements at Winston Lake Golf Course	Tim Grant	William Royston	March 2016	On Schedule
1146	Contract Award for Salem Lake Park Construction	Robert Prestwood		March 2016	On Schedule
1157	Complete Harper Road Pump Station Improvements	Ron Hargrove		March 2016	On Schedule
946	Complete design and permitting for the city yard remediation project.	Keith Huff		April 2016	On Schedule
1049	Complete improvements for Piney Grove Park	Tim Grant	William Royston	April 2016	On Schedule
1056	Complete design and award construction contract for the North Ward spray ground	Tim Grant	William Royston	April 2016	On Hold
1147	Contract Award for Winston Lake Park Construction	Robert Prestwood		April 2016	On Schedule
944	Complete the 28th street infrastructure improvement project.	Keith Huff		May 2016	On Schedule

945	Complete the Blum park constructed stormwater wetland project.	Keith Huff		May 2016	On Schedule
993	Continue implementation of efficiency audit recommendations	Ron Hargrove		June 2016	On Schedule
996	Evaluate feasibility and complete design of alternative cover system design for Hanes landfill	Ron Hargrove		June 2016	On Schedule
998	Complete feasibility study of automated metering solution	Ron Hargrove		June 2016	On Schedule
999	Develop collection system improvement program with a goal of reducing sanitary sewer overflows	Ron Hargrove		June 2016	On Schedule
1001	Complete water tank rehabilitation projects	Ron Hargrove		June 2016	On Schedule
1003	Complete construction of Utility Improvements for 2014 GO Bond Projects	Ron Hargrove		June 2016	On Schedule
1005	Begin construction on various SouthFork program projects	Ron Hargrove		June 2016	Completed
1051	Award construction contract for Miller Park improvements	Tim Grant	William Royston	June 2016	On Schedule
1055	Complete Hobby Park Improvements	Tim Grant	William Royston	June 2016	Started
1069	Complete tennis court resurfacing at 6 locations (Carver, Leinback, Little Creek, Old Town, Kimberly and Parkland)	Tim Grant	William Royston	June 2016	On Schedule

1090	Robert Mulhearn	June 2016	On Schedule
Complete major maintenance projects to be funded from the net proceeds from the sale of the Coliseum			
1004	Ron Hargrove	July 2016	Completed
Begin construction on various sewer rehabilitation projects throughout the city and county			
1158	Ron Hargrove	August 2016	On Schedule
Complete Idols Pump Station Phase 2 Standby Power System			

Strategic Area :

Livable Neighborhoods

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
992	Complete Oddfellows Cemetery Fence Project	Robert Prestwood		August 2015	Completed
938	Present East/Northeast Area Plan to Planning Board	Paul Norby		October 2015	Completed
1095	Present report recommending enhancements to loan and grant programs	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1132	Continue leading the Youth Advisory Council in choosing an annual youth-led community service leadership project	Wanda Allen-Abraha		November 2015	Completed
906	Report Fair Housing Testing results to the City Council	Wanda Allen-Abraha		December 2015	Completed
933	Present Public Art Master Plan Interlocal Agreement to City Council for Approval	Paul Norby		December 2015	On Schedule
943	Complete Legacy 2030 Biennial Report	Paul Norby		January 2016	On Schedule
905	Work with the Human Relations Commission to draft language amending the local fair housing ordinance, in partnership with HUD, to include the LGBTQIA community	Wanda Allen-Abraha		March 2016	Completed
939	Present Southeast Suburban Area Plan to Planning Board	Paul Norby		March 2016	On Schedule
937		Paul Norby		April 2016	On Schedule

Submit UDO Amendment on Accessory Dwellings to
City Council for Approval

942	Dedicate two new City Historic Markers and one new County Marker	Paul Norby	May 2016	On Schedule
1133	Continue leading the College Advisory Board on planning the second annual College Summit community service leadership project.	Wanda Allen-Abraha	May 2016	On Schedule
907	Host a state Youth Advisory Council conference based on service learning	Wanda Allen-Abraha	June 2016	Completed
908	Provide a draft report regarding the needs assessment of local international communities through the UNC-Chapel Hill Building Integrated Communities project.	Wanda Allen-Abraha	June 2016	Completed
934	Complete Urban Food Access Report	Paul Norby	June 2016	Started
936	Present Downtown Streetscape Recommendations to City Council	Paul Norby	June 2016	On Schedule
940	Present Southwest Winston-Salem Area Plan to Planning Board	Paul Norby	June 2016	On Schedule
941	Conduct Biennial Community Appearance Awards Event	Paul Norby	June 2016	On Schedule
1134	Continue the Fair Housing Media Campaign to increase public awareness regarding fair housing laws through radio, social, and television media.	Wanda Allen-Abraha	June 2016	Ongoing

Strategic Area :

Quality Transportation

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1007	Complete Bond Resurfacing Contract 1 Projects	Toneq McCullough		September 2015	Completed
1111	Bring Proposed WSTA Route Reconfiguration Plan to Public Works Committee	Greg Turner		September 2015	Completed
1153	Complete Kirklees Drive Sidewalk Project	Robert Prestwood		November 2015	Completed
1008	Complete Bond Resurfacing Contract 2 Projects	Toneq McCullough		December 2015	On Schedule
1012	Complete Priority Bond Sidewalk Project: Chandler St (Barbara Jane to Old Greensboro Rd)	Toneq McCullough		December 2015	Delayed
1013	Begin Priority Bond Sidewalk Project: Gerald St (Addison Ave to New Walkertown Rd)	Toneq McCullough		December 2015	Delayed
1015	Complete Priority Bond Sidewalk Project: 25th St (Existing to Kirkwood St)	Toneq McCullough		December 2015	Completed
1016	Complete Priority Bond Sidewalk Project: Old Time Drive (to connect the two Greenway sections)	Toneq McCullough		December 2015	Delayed
1017	Complete Priority Bond Sidewalk Project: Robinhood Road (Peacehaven Rd to 3333 Robinhood Road)	Toneq McCullough		December 2015	Delayed
1018	Complete Priority Bond Sidewalk Project: Ardmore Road (Highfield Park Drive to Old Salisbury Road)	Toneq McCullough		December 2015	Delayed

1019	Award Contract for Priority Bond Sidewalk Project: Cole Road (Existing at Frank St to Broadbay)	Toneq McCullough	December 2015	Completed
1021	Complete Priority Bond Sidewalk Project: Cherokee Lane (Ebert St to Magnolia St)	Toneq McCullough	December 2015	Delayed
1022	Complete Priority Bond Sidewalk Project: Ebert St (Silas Creek to Cherokee Lane)	Toneq McCullough	December 2015	Delayed
1023	Complete Priority Bond Sidewalk Project: Old Vineyard Rd (Johnsborough Ct to Maureen Rd)	Toneq McCullough	December 2015	Delayed
1024	Begin Priority Bond Sidewalk Project: Bryansplace Drive (Alistair Rd to Cedar Trail)	Toneq McCullough	December 2015	Delayed
1025	Begin Priority Bond Sidewalk Project: Yorkshire Rd (Silas Creek to Wellington)	Toneq McCullough	December 2015	Delayed
1029	Complete and Present Downtown Street Study to City Council	Toneq McCullough	December 2015	Completed
988	Submit final Plans, Specs and Estimate to NCDOT for Lantern Ridge Greenway Connectors	Robert Prestwood	January 2016	On Schedule
989	Submit final Plans, Specs and Estimate to NCDOT for Muddy Creek Greenway Trailhead	Robert Prestwood	January 2016	On Schedule
1006	Coordinate with NCDOT for the inclusion of betterments language in the request for proposals.	Toneq McCullough	January 2016	On Schedule
1152	Contract Award for WFIQ Rails to Trails	Robert Prestwood	January 2016	Delayed

1150	Contract Award for Reynolds Park Boulevard bridges construction	Robert Prestwood	February 2016	On Schedule
987	Submit final Plans, Specs and Estimate to NCDOT for Cedar Trails Greenway Connectors	Robert Prestwood	March 2016	Completed
1010	Award Bond Resurfacing Contract 3A Projects	Toneq McCullough	March 2016	Started
1011	Award Bond Resurfacing Contract 3B Projects	Toneq McCullough	March 2016	Started
1026	Advertise Contract for Bond Concrete Base Street Repair	Toneq McCullough	March 2016	On Schedule
1031	Complete Feasibility Study for New Roadway in Whitaker Park	Toneq McCullough	March 2016	Started
1149	Contract Award for Polo Road Sidewalk Construction	Robert Prestwood	April 2016	On Schedule
1034	Schedule Walk and Roll Winston-Salem Event	Toneq McCullough	May 2016	Started
1035	Schedule Bike Month Activities	Toneq McCullough	May 2016	Started
990	Receive CLOMR for Brushy Fork Greenway Phase 4	Robert Prestwood	June 2016	On Schedule
991	Submit Flood Study to NCDOT for Piedmont Regional Greenway	Robert Prestwood	June 2016	On Schedule
1009	Complete Annual Resurfacing Contract Projects	Toneq McCullough	June 2016	Started
1027	Receive Executed Contract and Matching Fees From Creative Corridors to Begin the Construction on MLK Project	Toneq McCullough	June 2016	On Schedule

1028	Signal System Upgrade Project: Complete 100% of Phase A Upgrade and 85% of Phase B Upgrade	Toneq McCullough	June 2016	On Schedule
1030	Complete Bond Project: Old Salem Infrastructure Study and Engineering Designs	Toneq McCullough	June 2016	On Schedule
1032	Provide Status on CCC Revision to the Master Plan	Toneq McCullough	June 2016	On Hold
1033	Award Contract to Artist for design of Art in Intersections (streetprint) designs	Toneq McCullough	June 2016	Started
1036	Complete Bond Child Pedestrian Safety Project: Chester Road and Peacehaven	Toneq McCullough	June 2016	On Schedule
1037	Complete Bond Child Pedestrian Safety Project: Waughtown Street at Peachtree Street	Toneq McCullough	June 2016	On Schedule
1038	Complete Bond Child Pedestrian Safety Project: Cameron Avenue at 14th and 16th Streets	Toneq McCullough	June 2016	On Schedule
1039	Complete Bond Child Pedestrian Safety Project: Hutton Street	Toneq McCullough	June 2016	On Schedule
1040	Begin Construction on Safe Routes to School Projects	Toneq McCullough	June 2016	On Schedule
1041	Work with Neighborhood on Traffic Calming Project: Gyddie Drive	Toneq McCullough	June 2016	On Schedule
1042	Work with Neighborhood on Traffic Calming Project: Northbridge Drive	Toneq McCullough	June 2016	On Schedule
1151		Robert Prestwood	August 2016	On Schedule

Contract Award for Meadowlark Drive Widening
Construction

1014

Toneq McCullough

December 2016

Delayed

Complete Priority Bond Sidewalk Project: Bethabara
Road (Hickory Knoll Drive to Indiana Ave)

Strategic Area :**Safe and Secure Community**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
973	Negotiate agreement for a contract engine from Gum Tree FD.	Trey Mayo		October 2015	Completed
1137	Complete Public Safety Center design	Robert Prestwood		October 2015	Delayed
975	Update request-for-service nature codes and dispatch protocols to reduce radio traffic, more precisely manage finite emergency-response resources, and decrease annual road miles traveled.	Trey Mayo		November 2015	Completed
970	Analyze current fire station territories and the street network to redraw first-due territories and CAD-recommended response priorities in order to minimize fire apparatus travel times.	Trey Mayo		December 2015	On Schedule
982	Revise the smoke alarm installation policy and procedures so fewer restrictions result in increased installations.	Trey Mayo		December 2015	On Schedule
983	Initiate a program to facilitate quarterly interdepartmental training with all mutual-aid county fire departments.	Trey Mayo		December 2015	On Schedule
1121	Complete installation of the first phase of the Downtown Public Safety Camera project.	Barry Rountree		December 2015	Delayed
1122	Continue redeployment deployment study of a Downtown District and implement if feasible.	Barry Rountree		December 2015	Delayed

1139	Contract Award for Beaty Building Construction	Robert Prestwood	December 2015	Completed
1142	Contract Award for Fire Station 8 Construction	Robert Prestwood	December 2015	Completed
974	Redraw battalions in order to decentralize the home stations of battalion chiefs, decrease their response times, and create a training battalion for career development.	Trey Mayo	January 2016	Completed
922	Revise City/County Preparedness Task Force	Melton Sadler	March 2016	Ongoing
972	Develop specifications and plan for a major operations support unit, including a mobile air compressor capable of supporting new SCBA.	Trey Mayo	March 2016	On Schedule
1135	Contract Award for District 1 Station	Robert Prestwood	March 2016	On Schedule
1136	Contract Award for District 3 Station	Robert Prestwood	March 2016	On Schedule
1141	Contract Award for Fire Station 7 Remodel	Robert Prestwood	March 2016	On Schedule
1143	Contract Award for Fire Station 9 Remodel	Robert Prestwood	March 2016	On Schedule
984	Complete District 2 Station	Robert Prestwood	April 2016	On Schedule
980	Develop and implement a Juvenile Fire Setter Intervention Program.	Trey Mayo	May 2016	On Schedule
981	Develop a career ladder proposal for the Fire & Life Safety Division.	Trey Mayo	May 2016	On Schedule
921		Melton Sadler	June 2016	Ongoing

Lead the effort to partner with other City departments to develop a citywide employee call back protocol in the event of a major emergency.

971	Analyze ladder company operations / response and formulate medium- and long-range plans to build robustness into the department's ladder company program.	Trey Mayo	June 2016	On Schedule
976	Deliver note-taking, study, and test-taking skills to all personnel.	Trey Mayo	June 2016	On Schedule
977	Deliver soft-skills training to all personnel.	Trey Mayo	June 2016	On Schedule
978	Deliver department-wide training on operating in the modern fire environment and positive-pressure transitional fire attack.	Trey Mayo	June 2016	On Schedule
979	Investigate modern water-supply appliances and techniques so that existing staffing levels can deliver higher flows to overcome the energy production of the modern fire.	Trey Mayo	June 2016	On Schedule
1123	Form Winston-Salem Police Foundation and Police Athletic League	Barry Rountree	June 2016	Ongoing
1124	Purchase Recon Scout XT Robot	Barry Rountree	June 2016	Completed
1125	Partner with the District Attorney, U.S. Attorney's Office, and Project Safe Neighborhoods Violent Crimes Task Force to Develop Report with Deterrence Strategies	Barry Rountree	June 2016	Ongoing
1126	Conduct a Gun Safe Surrender Event	Barry Rountree	June 2016	Ongoing

1127	Report on Mentoring and Gang Prevention in Schools Through SRO Program	Barry Rountree	June 2016	Ongoing
1128	Hold Two Community Trust Talks	Barry Rountree	June 2016	Completed
1129	Partner with Human Relations and local universities to hold Collegiate Trust Talks	Barry Rountree	June 2016	Ongoing
1130	Partner with Human Relations to hold Clergy Trust Talks	Barry Rountree	June 2016	Ongoing
1131	Report on Community Relations Programs and Events	Barry Rountree	June 2016	Ongoing

Strategic Area :
Service Excellence

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1110	Complete Review of Statutory Authorized Construction Methods for Viability and Appropriateness for City Projects	Greg Turner		July 2015	Completed
915	Implement new probationary period policy	Carmen Caruth		August 2015	Completed
1108	Present Designs and Schedules for all Vertical Construction (Buildings and Parks) Bond Projects to City Council at Special Meeting	Greg Turner		August 2015	Completed
1109	Request Council Consideration of a Policy on Prequalifying Construction Contractors	Greg Turner		August 2015	Completed
960	Complete refinance of Water & Sewer Revenue Bonds-SWAPs.	Lisa Saunders		September 2015	Completed
1118	Review Cemeteries ordinances and propose policy changes regarding repurchase of grave sites and installment payment plans	Ben Rowe		September 2015	Completed
1164	Implement a new electronic agenda format	Tom Kureczka		September 2015	Delayed
1075	Present Allocation Committee Appointment Ordinance/Overview on Process Changes for FY 2016	Trevor M. Minor		October 2015	Completed
910	Implement biannual CDL permit preparation and practical experience courses	Carmen Caruth		October 2015	Completed

969	Present "Buy Local" Evaluation Report.	Lisa Saunders	October 2015	Completed
1159	Implement security improvements in City Hall and BAS Buildings	Ben Rowe	October 2015	Completed
958	Develop and implement a safe driving award and vehicle policies.	Lisa Saunders	November 2015	Completed
968	Present financial policies options for an annual transfer to the Economic Development Projects and Housing Finance Assistance Funds.	Lisa Saunders	November 2015	Delayed
963	Complete Request for Proposal for City-wide building appraisal.	Lisa Saunders	December 2015	Completed
911	Refresh and update the Supervisory training series	Carmen Caruth	December 2015	Completed
916	Design, develop and deliver training for hiring managers	Carmen Caruth	December 2015	Ongoing
954	Develop Administrative Policies Directory.	Lisa Saunders	December 2015	On Schedule
959	Complete safety inspection of all City buildings.	Lisa Saunders	December 2015	Completed
1047	Evaluate and revise standards set in Fleet Services' managed competition documents to reflect the current situation in the City.	James T. Mitchell	December 2015	On Schedule
1070	Present 2014 Benchmarking Project findings to City Council	Trevor M. Minor	December 2015	Delayed
1071	Prepare and Present Performance Management Program Structure to City Council	Trevor M. Minor	December 2015	Delayed

1097	Present SOAR former offender evaluation report	Evan Raleigh	December 2015	Delayed
1106	Develop/Adopt Federal Agenda	Derwick Paige	December 2015	Completed
1116	Develop and implement operating agreement with WSSU for calendar year 2016 Bowman Gray Stadium operations	Ben Rowe	December 2015	On Schedule
1161	Complete 2007 Official Minutes	Melanie Johnson	December 2015	On Schedule
926	Upgrade or replace Finance's revenue collection solution including Web Payments, IVR, and Financial Reconciliation systems.	Tom Kureczka	January 2016	Started
965	Complete Request for Proposal for Examination of Annual Financial Statements.	Lisa Saunders	January 2016	On Schedule
967	Prepare fund balance report for fiscal year ended 2014/2015	Lisa Saunders	January 2016	On Schedule
1043	Implement an in-house training program for technicians to improve level of service and skillset of current employees	James T. Mitchell	January 2016	On Schedule
1112	Bring New 20-Year Annexation Agreements for Clemmons and Rural Hall to City County for Consideration	Greg Turner	January 2016	Completed
1117	Award construction contract for Convention Center renovation project	Ben Rowe	January 2016	On Schedule
924	Complete phase 1 of the CityWorks implementation	Tom Kureczka	February 2016	On Schedule

931	Renew or replace Ricoh / HP services contract to include Print Shop and Mail Services, Network Printing, and copy machines.	Tom Kureczka		February 2016	On Schedule
935	Complete Area Plan Website Enhancement	Paul Norby		February 2016	On Schedule
1107	Present MLK/Waughtown Economic Study to Council	Ritchie Brooks	Stephanie Stimpson	February 2016	On Schedule
1113	Bring Bond Project Progress Report to City Council	Greg Turner		February 2016	Completed
1119	Complete renovation of Special Operations Division Building on Polo Road	Ben Rowe		February 2016	On Schedule
927	Implement the WebEOC solution for EMS.	Tom Kureczka		March 2016	On Schedule
957	Complete Purchasing Procedure manual.	Lisa Saunders		March 2016	On Schedule
961	Complete sale of General Obligation Bonds - \$60 million.	Lisa Saunders		March 2016	On Schedule
966	Complete Request for Proposal for Investment Consulting Services.	Lisa Saunders		March 2016	On Schedule
986	Complete Special Operations garage structural up fit	Robert Prestwood		March 2016	On Schedule
1045	Develop a training program for technicians in Fleet Services to ensure that staff is current with knowledge of vehicle operation and maintenance	James T. Mitchell		March 2016	On Schedule
1072	Present Trial Balanced Budget to City Council	Trevor M. Minor		March 2016	On Schedule
1073	Complete Scheduled Review of Fees Under New User Fee Review Process and Present Report to City Council	Trevor M. Minor		March 2016	On Schedule

1076	Prepare CBAC Recommendations for Presentation to City Council	Trevor M. Minor	March 2016	On Schedule
1079	Attract 50 minority applicants to the WSFD application process	Eddie McNeal	March 2016	Started
1081	Establish a regular and robust marketing campaign for Recreation and Parks	Eddie McNeal	March 2016	Started
1084	Expand utilization of City Link 311 Chat feature through implementation of Chat queue, web pop-ups and increased marketing.	Shantell Davis	March 2016	On Schedule
1115	Present a report to City Council on utilization of Recreation Centers and recommended improvements	Courtney Driver	March 2016	Ongoing
1162	Complete 2008 Official Minutes	Melanie Johnson	March 2016	On Schedule
928	Develop an online information center for the Development Community similar to GeoData Explore.	Tom Kureczka	April 2016	Started
929	Fully implement the Electronic Plan Review solution	Tom Kureczka	April 2016	On Schedule
1114	Conduct Ground Breakings for Bond Projects as Contracts are Awarded by City Council	Greg Turner	April 2016	Ongoing
914	Complete revisions to the employee performance appraisal system to incorporate more metrics based tools and improve performance accountability below the department head level	Carmen Caruth	May 2016	On Schedule
1074	Prepare and Present 2017-2022 Capital Plan	Trevor M. Minor	May 2016	On Schedule

1077	Present Balanced FY 16-17 Budget to City Council	Trevor M. Minor	May 2016	Started
909	Complete backlog of Summaries of Minutes July 2011 through June 2012	Melanie Johnson	June 2016	On Schedule
912	Fully implement the mentoring phase of the CareerBuilder (succession planning) program	Carmen Caruth	June 2016	Ongoing
913	Make enhancements to e-learning system for training employees and tracking their progress	Carmen Caruth	June 2016	Ongoing
917	Prepare new job descriptions that facilitate fitness for duty and functional capacity testing and ADA accommodations	Carmen Caruth	June 2016	Ongoing
918	Develop and implement retirement sessions for large groups to enhance employees' understanding of the retirement system and to facilitate retirement planning	Carmen Caruth	June 2016	Ongoing
919	Working with new wellness/benefits consultant, assess the effectiveness of the City's current wellness program. Develop new program goals, strategies, and timeline; and begin implementation.	Carmen Caruth	June 2016	On Schedule
920	Secure competitive bids for Human Resources services and award contracts	Carmen Caruth	June 2016	Completed
923	Upgrade or replace the eWorks workflow platform	Tom Kureczka	June 2016	Started
925	Complete phase 2 of the CityWorks software implementation.	Tom Kureczka	June 2016	Started
930		Tom Kureczka	June 2016	On Schedule

	Connect all approved City facilities to the City fiber network as it becomes available from the State DOT.			
953	Create a "How to do business with the City" link for web page.	Lisa Saunders	June 2016	On Schedule
955	Complete compliance audit of accounts payable.	Lisa Saunders	June 2016	On Schedule
956	Implement new IVR/Web payment application.	Lisa Saunders	June 2016	On Schedule
964	Complete Request for Proposal for Property Insurance Broker and Provider.	Lisa Saunders	June 2016	On Schedule
994	Prepare a strategic financial plan	Ron Hargrove	June 2016	On Schedule
1000	Develop an operational strategic plan for the department	Ron Hargrove	June 2016	On Schedule
1002	Implement phase 2 of asset management program which includes implementation of Cityworks at the Swann WTP	Ron Hargrove	June 2016	Started
1078	Obtain data and information on the Dixie Classic Farmers Market to be used in at least two grant applications	Eddie McNeal	June 2016	Started
1080	Attract 75 minority applicants to the WSPD application process	Eddie McNeal	June 2016	Ongoing
1082	Review and revise current City Link Emergency Operations Plan	Shantell Davis	June 2016	On Schedule
1083		Shantell Davis	June 2016	On Schedule

Enhance, expand and market the City's Web Self-Service Application – add additional SR types and reconfiguration of site to ensure site is more citizen-friendly. Also include Spanish speaking options.

1085	Shantell Davis		June 2016	On Schedule
	Activate reverse calling feature and re-instate phone surveys to improve Customer Satisfaction.			
1163	Tom Kureczka	Renee Phillips	June 2016	On Schedule
	Replace the SIRE agenda software platform			
985	Robert Prestwood		July 2016	On Schedule
	Substantially complete the Lowery Facility Construction			

SECTION X
APPROVED HOUSING LOANS BY
WARD FY 15-16

Approved Housing Loans by Ward FY 15-16

Month	Property Address	Ward	Amount	Loan Type
Jul-15	422 W 25th Street	N	61,209.44	CD Direct Investor Loan/Lead Grant/ Hazard
	TOTAL:	1	61,209.44	
	4777 Carlton Drive	NE	6,805.19	Emergency Repair Direct Loan
	660 Knapp Street	NE	18,489.91	Emergency Direct Loan
	TOTAL:	2	25,295.10	
	3609 Kingston Road	NW	35,078.69	Emergency Direct Loan/Hazard Reduction
	TOTAL:	1	35,078.69	
	2016 Bogue Drive	S	39,870.85	Citywide Deferred Loan
	TOTAL:	1	39,870.85	
	732 Cranford Street	SE	63,304.19	CD Deferred Loan/Lead Grant/Healthy Homes
	TOTAL:	1	63,304.19	
	JULY TOTAL:	6	224,758.27	
Aug-15	3208 Old Greensboro Ro	E	30,481.03	Emergency Forgivable Loan/Handicap Grant
	TOTAL:	1	30,481.03	
	2024 K Court Ave.	N	29,426.16	CD Direct Loan/Lead Grant/Healthy Homes
	TOTAL:	1	29,426.16	
	1220 W Sedgefield Drive	SE	5,721.04	Lead/Healthy Homes
	3646 Southdale Ave	SE	39,598.43	CD Direct Loan/Lead Grant/Healthy Homes
	TOTAL:	2	45,319.47	
	AUG. TOTAL:	4	105,226.66	
Sep-15	418 Barbara Jane Ave	E	57,846.44	CD Direct Loan/Lead Grant
	TOTAL:	1	57,846.44	
	216 Forest Hill Drive	N	57,013.88	CD Deffered Loan?Lead Grant/Healthy Homes
	TOTAL:	1	57,013.88	
	703 Hudson Street	NE	21,018.13	CD Direct Loan
	TOTAL:	1	21,018.13	
	315 Braeburn Drive	S	18,945.78	Citywide Deferred Loan
	TOTAL:	1	18,945.78	
	SEPT. TOTAL:	4	154,824.23	
Oct-15	1339 N Dunleith Ave	E	53,450.41	Buy/Rehab Loan

Mid-Year		
Ward	Loans	Amount
East	4	\$169,416.82
North	3	\$147,649.48
Northeast	5	\$78,437.81
Northwest	1	\$35,078.69
South	3	\$99,901.62
Southeast	5	\$159,877.70
Southwest	0	\$0.00
West	0	\$0.00
TOTAL:	21	\$690,362.12

Approved Housing Loans by Ward FY 15-16

Month	Property Address	Ward	Amount	Loan Type
	TOTAL:	1	53,450.41	
	2003 Hoover Street	SE	26,929.04	CD Direct/Lead Grant/Healthy Homes
	TOTAL:	1	26,929.04	
	OCT. TOTAL:	2	80,379.45	
Dec-15	1304 E Second Street	E	27,638.94	CD Deferred Loan
	TOTAL:	1	27,638.94	
	108 Betsy Drive	NE	9,093.54	Lead Grant
	38 Arita Circle	NE	23,031.04	Lead Grant
	TOTAL:	2	32,124.58	
	3018 Fleet Street	S	41,084.99	Citywide Direct Loan/Lead Grant/Healthy Homes
	TOTAL:	1	41,084.99	
	440 Hemingway Street	SE	24,325.00	Citywide Emergency Deferred/Hazard Reduction
	TOTAL:	1	24,325.00	
	DEC. TOTAL:	5	125,173.51	
	YEAR-TO-DATE TOTAL:	21	690,362.12	