

PERFORMANCE INDICATORS REPORT



Winston-Salem

OCTOBER 2015

PERFORMANCE INDICATORS REPORT

OCTOBER 2015

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SECTION I CRIME DATA



WINSTON-SALEM POLICE DEPARTMENT

11/02/2015

CRIME INCIDENTS

CRIME STATS - THREE YEAR COMPARISON - JANUARY THROUGH OCTOBER

	2015	2014	2013	15/14 % Chg	15/13 % Chg
PART ONE VIOLENT CRIMES					
MURDER	14	14	8	0.0	75.0
RAPE	80	80	75	0.0	6.7
ROBBERY	364	361	375	0.8	-2.9
AGG. ASSAULT	1,106	1,085	770	1.9	43.6
TOTAL	1,564	1,540	1,228	1.6	27.4
PART ONE PROPERTY CRIMES					
BURGLARY	3,027	3,165	3,288	-4.4	-7.9
LARCENY	7,518	7,218	7,205	4.2	4.3
MV THEFT	670	677	593	-1.0	13.0
TOTAL	11,215	11,060	11,086	1.4	1.2
PART ONE TOTAL	12,779	12,600	12,314	1.4	3.8
PART TWO TOTAL	30,710	31,163	30,225	-1.5	1.6
TOTAL CRIME	43,489	43,763	42,539	-0.6	2.2

Crime Review figures are preliminary. All crimes are reported based on categories and definitions conforming to Incident Based Reporting (IBR) standards. Murder, Rape, and Agg. Assault are a count of victims; MV Theft is a count of vehicles. All other crimes are a count of incident charges. Part two crimes are other crimes such as city ordinance violations, disorderly conduct, drug charges, trespassing, vandalism, weapon violations, etc. Many of these offenses are a result officers' proactive activity and investigations. For this report, the category of Murder also includes Justifiable Homicides.

Prepared by WSPD Crime Analysis UnitF:\APPS\Crystal\production\IBR_OFFENSE\CRXI\Web Page Offense Report .rpt

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

11/09/2015
4:38:55PM

10/01/2015 - 10/31/2015

EAST WARD

AGGRAVATED ASSAULT 6

IR#	1553246	DATE:	10/02/2015	TIME:	2339	6087	BROOKSTONE RIDGE DR
IR#	1554382	DATE:	10/08/2015	TIME:	1612	600	OAK GROVE CHURCH RD/GLENN HI RD
IR#	1555455	DATE:	10/13/2015	TIME:	2123	3215	OLD GREENSBORO RD
IR#	1555849	DATE:	10/15/2015	TIME:	1657	619	MOUNT VERNON AV
IR#	1555881	DATE:	10/15/2015	TIME:	1939	521	CHANDLER ST
IR#	1557111	DATE:	10/21/2015	TIME:	2340	1148	E FIFTH ST

ROBBERY 3

IR#	1554378	DATE:	10/08/2015	TIME:	1546	300	N CLEVELAND AV
IR#	1556736	DATE:	10/20/2015	TIME:	1023	1400	NEW WALKERTOWN RD
IR#	1559110	DATE:	10/31/2015	TIME:	1926	948	N LIBERTY ST/IVY AV

NORTH WARD

AGGRAVATED ASSAULT 4

IR#	1557187	DATE:	10/22/2015	TIME:	1052	3038	GILMER AV
IR#	1558029	DATE:	10/26/2015	TIME:	1557	3936	WADDILL ST
IR#	1558095	DATE:	10/27/2015	TIME:	0159	3900	BRADFORD CT
IR#	1558977	DATE:	10/31/2015	TIME:	0003	1716	N CHERRY ST

BURGLARY - B&E 1

IR#	1555713	DATE:	10/15/2015	TIME:	0603	5190	LIBERTY HALL CR
-----	---------	-------	------------	-------	------	------	-----------------

ROBBERY 1

IR#	1555713	DATE:	10/15/2015	TIME:	0603	5190	LIBERTY HALL CR
-----	---------	-------	------------	-------	------	------	-----------------

NORTHEAST WARD

AGGRAVATED ASSAULT 5

IR#	1555459	DATE:	10/13/2015	TIME:	2212	4140	TISE AV
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**REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.**

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

11/09/2015
4:38:55PM

10/01/2015 - 10/31/2015

IR#	1556539	DATE:	10/19/2015	TIME:	1041	4814	OLD RURAL HALL RD
IR#	1556832	DATE:	10/20/2015	TIME:	1633	100	STAGECOACH RD
IR#	1558678	DATE:	10/29/2015	TIME:	1851	1200	E TWENTY-NINTH ST
IR#	1559128	DATE:	10/31/2015	TIME:	2133	733	EFIRD ST

BURGLARY - B&E **1**

IR#	1552813	DATE:	10/01/2015	TIME:	0023	100	STAGECOACH RD
-----	---------	-------	------------	-------	------	-----	---------------

ROBBERY **5**

IR#	1553382	DATE:	10/03/2015	TIME:	1937	3106	N PATTERSON AV
IR#	1553306	DATE:	10/03/2015	TIME:	1035	2734	PIEDMONT CR
IR#	1554907	DATE:	10/11/2015	TIME:	0146	2804	ROSEMARY DR
IR#	1555664	DATE:	10/14/2015	TIME:	2059	100	STAGECOACH RD
IR#	1556332	DATE:	10/18/2015	TIME:	0119	1431	TWENTY-SECOND ST

NORTHWEST WARD

AGGRAVATED ASSAULT **1**

IR#	1557756	DATE:	10/25/2015	TIME:	0308	2524	KIRKWOOD ST
-----	---------	-------	------------	-------	------	------	-------------

BURGLARY - B&E **1**

IR#	1555718	DATE:	10/15/2015	TIME:	0824	2317	REDBUD LN
-----	---------	-------	------------	-------	------	------	-----------

HOMICIDE **1**

IR#	1554422	DATE:	10/08/2015	TIME:	1845	3640	REYNOLDA RD
-----	---------	-------	------------	-------	------	------	-------------

ROBBERY **1**

IR#	1555718	DATE:	10/15/2015	TIME:	0824	2317	REDBUD LN
-----	---------	-------	------------	-------	------	------	-----------

SOUTH WARD

AGGRAVATED ASSAULT **3**

IR#	1554075	DATE:	10/07/2015	TIME:	1040	1600	BREWER RD
IR#	1555947	DATE:	10/16/2015	TIME:	0215	327	STRICKLAND AV
IR#	1557444	DATE:	10/23/2015	TIME:	1556	1730	FRANCISCAN DR

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

11/09/2015
4:38:55PM

10/01/2015 - 10/31/2015

ROBBERY

2

IR#	1554599	DATE:	10/09/2015	TIME:	1428	1600	BREWER RD
IR#	1554721	DATE:	10/09/2015	TIME:	2216	225	S BROAD ST

SOUTHEAST WARD

AGGRAVATED ASSAULT 2

IR#	1554503	DATE:	10/09/2015	TIME:	0321	800	FERNDALE AV
IR#	1558579	DATE:	10/29/2015	TIME:	1024	1172	WAUGHTOWN ST

ROBBERY

4

IR#	1553184	DATE:	10/02/2015	TIME:	1745	430	HALED ST
IR#	1554717	DATE:	10/09/2015	TIME:	2253	3314	HEITMAN DR
IR#	1556307	DATE:	10/17/2015	TIME:	2239	612	WAUGHTOWN ST
IR#	1558428	DATE:	10/28/2015	TIME:	1637	1130	JUNIA AV

SOUTHWEST WARD

AGGRAVATED ASSAULT 1

IR#	1556234	DATE:	10/17/2015	TIME:	1530	1900	SILAS CREEK PW
-----	---------	-------	------------	-------	------	------	----------------

WEST WARD

AGGRAVATED ASSAULT 1

IR#	1555247	DATE:	10/12/2015	TIME:	2047	155	CEDAR LAKE TL
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ROBBERY

1

IR#	1558071	DATE:	10/26/2015	TIME:	2058	4017	COUNTRY CLUB RD
-----	---------	-------	------------	-------	------	------	-----------------

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

11/09/2015
4:38:55PM

10/01/2015 - 10/31/2015

		Total
EAST WARD	ROBBERY	3
	AGGRAVATED ASSAULT	6
	Total	9
NORTH WARD	ROBBERY	1
	AGGRAVATED ASSAULT	4
	BURGLARY - B&E	1
	Total	6
NORTHEAST WARD	ROBBERY	5
	AGGRAVATED ASSAULT	5
	BURGLARY - B&E	1
	Total	11
NORTHWEST WARD	HOMICIDE	1
	ROBBERY	1
	AGGRAVATED ASSAULT	1
	BURGLARY - B&E	1
	Total	4
SOUTH WARD	ROBBERY	2
	AGGRAVATED ASSAULT	3
	Total	5
SOUTHEAST WARD	ROBBERY	4
	AGGRAVATED ASSAULT	2
	Total	6
SOUTHWEST WARD	AGGRAVATED ASSAULT	1
	Total	1
WEST WARD	ROBBERY	1
	AGGRAVATED ASSAULT	1

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

11/09/2015
4:38:55PM

10/01/2015 - 10/31/2015

		Total
WEST WARD	Total	2
Total		44

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SECTION II

PERFORMANCE DASHBOARD



Measuring Winston-Salem's Performance

October 2015

Performance Key:

-  Performance improved
-  Performance stayed about the same
-  Performance declined

Local Economic Strength			
	Prior	Current	Progress
Winston-Salem unemployment rate	5.40% (Sept. '14)	5.10% (Sep '15)	
Total bankruptcy filings in Forsyth County	53 (Sept.'14)	49 (Sept.'15)	
Forsyth County foreclosures	130 (Sept. '14)	90 (Sept. '15)	
Building permits issued	348 (Oct.'14)	315 (Oct.'15)	
Construction permits issued	1,747 (Oct.'14)	1,739 (Oct.'15)	

Community Character			
	Prior	Current	Progress
Housing units brought into compliance through repair	132 (Sept. '15)	** (Oct.'15)	
Tons of litter collected	7,320 (Sept. '15)	51,720 (Oct.'15)	
Percentage of initial inspections resulting in violations	75 (Sept. '15)	** (Oct.'15)	
Environmental violations corrected by the city	2,194 (Sept. '15)	** (Oct.'15)	

Transportation			
	Prior	Current	Progress
Percentage of potholes repaired in 24 hours	** (Sept.'15)	** (Oct.'15)	
Streetlight outages	201 (Sept'15)	234 (Oct.'15)	
Parking violations issued	310 (Sept.'15)	409 (Oct.'15)	

Environmental Health			
	Prior	Current	Progress
Recycling tonnage	1,202 (Sept. '15)	1,205 (Oct.'15)	=
Average response time to reported sanitary overflow (in minutes)	60 (Sept.'15)	60 (Oct.'15)	=
Reported violations of the wastewater collection system permit	2 (Sept.'15)	6 (Oct.'15)	
Number of catch basins cleaned	2,416 (Sept.'15)	1,939 (Oct.'15)	
Number of drainage complaints	122 (Sept.'15)	75 (Oct.'15)	

Public Safety			
	Prior	Current	Progress
Part 1 violent crimes	1,540 (Jan. '14- Oct. '14)	1,564 (Jan. '15- Oct. '15)	
Part 1 property crimes	11,060 (Jan. '14- Oct. '14)	11,215 (Jan. '15- Oct. '15)	
Average priority 1 police call response time (in minutes)	3.81 (Sept. '15)	3.95 (Oct. '15)	
Police citizen community relations contacts	1,651 (Sept. '15)	1,748 (Oct. '15)	
Percentage of structure fires contained to room of origin	77% (Sept. '15)	79% (Oct. '15)	
Average call response time to fire/medical/rescue calls (within minutes)	3.81 (Sept. '15)	3.86 (Oct. '15)	

***data not yet available*

SECTION III

CITY LINK DASHBOARD

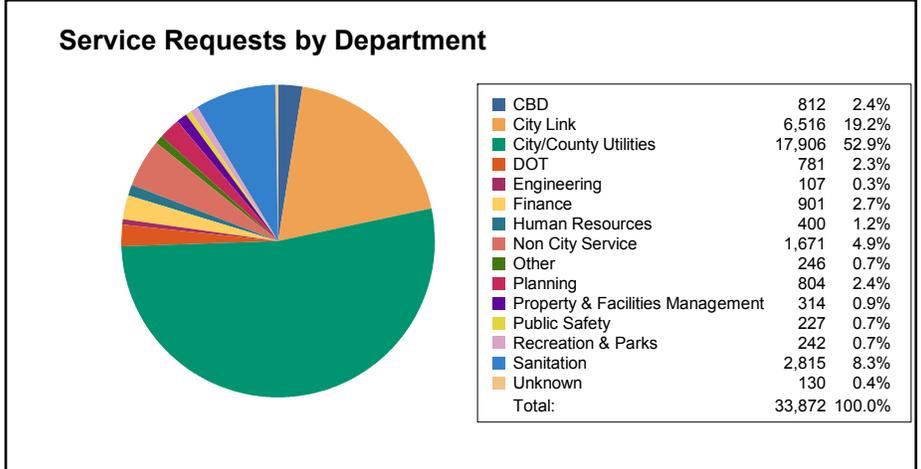
CityLink Dashboard Report

October 2015

	<u>October</u>	<u>September</u>
Total # Inbound Calls Handled:	28,656	28,513
Total # Service Requests Created:	33,872	33,531
Total # Outbound Calls Handled:	7,132	7,844
Total # of Agents:	22	23
Average # of Calls Per Agent:	1,627	1,581
Average Length Call Per Customer (Minutes):	5	4
Average Hold Time Per Customer: (Minutes):	< 1	< 1
Total Open Requests @ End of Month:	601	519

	<u>October</u>	<u>September</u>
Web Requests:	287	345
CityLink 311:	3,536	3,985
Chats:	79	37
See Click Fix:	114	123

Service Requests by Location	Created	Open
EAST	2,576	96
General Inquiry-Ward Not Specified	11,811	6
NORTH	2,388	68
NORTHEAST	2,822	103
NORTHWEST	1,569	84
SOUTH	2,260	92
SOUTHEAST	2,400	76
SOUTHWEST	1,855	71
UNINCORP	4,755	46
WEST	1,436	87
	33,872	729



Number of Service Requests By Ward

	<u>EAST</u>	<u>NORTH</u>	<u>NORTHEAST</u>	<u>NORTHWEST</u>	<u>SOUTH</u>	<u>SOUTHEAST</u>	<u>SOUTHWEST</u>	<u>WEST</u>
CBD	69	63	92	64	57	112	33	27
City Link	86	44	41	48	72	43	45	48
City/County Utilities	1,795	1,919	2,195	977	1,704	1,823	1,404	969
DOT	128	49	43	81	55	67	62	74
Engineering	7	1	4	5	6	10	5	2
Finance	97	8	17	14	17	11	12	7
Human Resources	18	0	0	0	2	0	0	0
Other	8	7	12	4	6	12	6	2
Planning	12	0	0	4	1	2	2	1
Property & Facilities Management	26	18	24	37	22	7	16	27
Public Safety	2	0	0	0	0	0	0	1
Recreation & Parks	23	3	4	12	3	5	23	11
Sanitation	292	265	373	308	290	293	233	253
Unknown	13	11	17	15	25	15	14	14
Ward Totals:	2,576	2,388	2,822	1,569	2,260	2,400	1,855	1,436

SECTION IV

FINANCIAL DASHBOARD

City of Winston-Salem

Monthly Financial Dashboard

Reporting Period: October 31, 2015

<i>Cash & Investments (all funds)</i>		
	Current Year	Prior Year
General Fund	\$ 25,555,385	\$ 21,231,483
Debt Service	17,619,153	14,314,335
Capital Projects	58,289,108	52,051,631
Other Governmental	26,975,963	25,990,775
Water & Sewer	142,709,646	146,994,031
Solid Waste	32,439,385	31,131,287
Other Enterprise	24,485,392	21,766,802
Internal Service	48,212,899	49,284,586
Fiduciary	189,800,652	194,937,333
All Funds	<u>\$ 566,087,583</u>	<u>\$ 557,702,263</u>

<i>Specific Revenue Collections (all funds)</i>			
	Current Year		Prior Year
	Budget	Actual	Actual
Property taxes*	115,738,580	20,678,714	16,043,573
% of Budget		17.87%	
Sales taxes	35,606,380	12,236,887	11,595,278
% of Budget ⁽¹⁾		34.37%	
Water & Sewer	96,541,000	35,617,739	31,833,271
% of Budget		36.89%	

⁽¹⁾ Sales tax receipts lag three months from NCDOR.

<i>General Fund Expenditures</i>					
	Budget	Current Year	% of Budget Spent	Prior Year	% of Budget Spent
General government	\$ 31,185,558	\$ 10,075,041	32.31%	\$ 9,528,626	31.03%
Public protection	88,726,208	27,966,251	31.52%	27,582,540	31.68%
Environmental health	16,802,065	4,547,562	27.07%	4,700,455	27.92%
Transportation	14,008,698	3,607,296	25.75%	3,273,884	23.70%
Culture and recreation	9,863,853	3,133,364	31.77%	3,127,583	32.03%
Community and economic development	13,170,707	3,670,456	27.87%	3,446,742	26.77%
Capital lease & other	4,721,160	1,910,591	40.47%	895,199	24.20%
Transfers out	6,749,870	(38,150)	-0.57%	-	1.60%
Total expenditures	<u>\$ 185,228,119</u>	<u>\$ 54,872,411</u>	29.62%	<u>\$ 52,555,029</u>	29.00%

<i>General Fund Revenues</i>					
	Budget	Current Year	% of Budget Collected	Prior Year	% of Budget Collected
Property taxes	\$ 93,543,370	\$ 20,694,262	22.12%	\$ 16,043,636	17.60%
Other local taxes	30,258,050	10,410,049	34.40%	9,991,607	35.31%
Licenses and permits	5,315,300	1,385,822	26.07%	3,863,404	54.04%
Intergovernmental revenues	18,458,200	4,589,344	24.86%	3,629,331	22.16%
Charges for sales & services	19,087,203	1,986,078	10.41%	3,491,067	18.34%
Other revenues	4,712,890	860,599	18.26%	879,096	18.37%
Transfers in	8,329,400	190,573	2.29%	102,992	1.26%
Total revenues	<u>\$ 179,704,413</u>	<u>\$ 40,116,727</u>	22.32%	<u>\$ 38,001,133</u>	21.72%

SECTION V
CODE VIOLATION INSPECTION
ACTIVITY

INSPECTION ACTIVITY - EAST WARD	
OCTOBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	15
ABV-PRIV	12
ANIMALS	4
BRUSH	4
CITY PROP	21
COMMERCIAL	
CURBSIDE	11
GRAFFITI	15
HOUSE NUMB	9
HOUSING	92
LEAVES	3
MIXED	
NO DUMPING SIGN	
RODENTS	2
SHRUBBERY	7
SINKHOLE	
TRASH	81
WEEDS	114
Z-HOUSING	1
Z-OCCU	
Z-SIGNS	8
Z-VEHICLES	4
TOTAL INSPECTIONS:	403

FY 15-16 INSPECTION ACTIVITY - EAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	11	8	26	45	15			15	60				0				0	0	60
ABV-PRIV	4	6	15	25	12			12	37				0				0	0	37
ANIMALS	3	2	13	18	4			4	22				0				0	0	22
BRUSH			7	7	4			4	11				0				0	0	11
CITY PROP	35	23	35	93	21			21	114				0				0	0	114
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	8	9	11	28	11			11	39				0				0	0	39
GRAFFITI	5	11	15	31	15			15	46				0				0	0	46
HOUSE NUMB		2	20	22	9			9	31				0				0	0	31
HOUSING	48	85	134	267	92			92	359				0				0	0	359
LEAVES	1	2	10	13	3			3	16				0				0	0	16
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS			12	12	2			2	14				0				0	0	14
SHRUBBERY	37	35	27	99	7			7	106				0				0	0	106
SINKHOLE			1	1				0	1				0				0	0	1
TRASH	83	92	121	296	81			81	377				0				0	0	377
WEEDS	178	263	320	761	114			114	875				0				0	0	875
Z-HOUSING			1	1	1			1	2				0				0	0	2
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	8	2	13	23	8			8	31				0				0	0	31
Z-VEHICLES	1	4	11	16	4			4	20				0				0	0	20
TOTAL INSPECTIONS:	422	544	792	1758	403	0	0	403	2161	0	0	0	0	0	0	0	0	0	2161

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - EAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3		1	1			0			0	0	1	1
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	25		25	28		28	63	0	63	28		28			0			0	28	0	28
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		6	6			0			0	0	6	6		4	4			0			0	0	4	4
GRAFFITI	1	1	2		6	6		7	7	1	14	15		6	6			0			0	0	6	6
LEAVES		1	1		2	2			0	0	3	3		1	1			0			0	0	1	1
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	6	8	11	20	31	7	21	28	20	47	67	2	3	5			0			0	2	3	5
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	11	52	63	13	69	82	4	88	92	28	209	237	9	75	84			0			0	9	75	84
WEEDS	55	116	171	63	134	197	50	222	272	168	472	640	57	157	214			0			0	57	157	214
ZONING SIGNS			0	1		1	5	1	6	6	1	7	6		6			0			0	6	0	6
TOTAL ABATEMENTS:	79	182	261	113	231	344	94	342	436	286	755	1041	102	247	349	0	0	0	0	0	0	102	247	349

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	4	4
BRUSH	0	0	0
CITY PROP	91	0	91
COMMERCIAL	0	0	0
CURBSIDE	0	10	10
GRAFFITI	1	20	21
LEAVES	0	4	4
MIXED	0	0	0
SHRUBBERY	22	50	72
SINKHOLE	0	0	0
TRASH	37	284	321
WEEDS	225	629	854
ZONING SIGNS	12	1	13
TOTAL ABATEMENTS:	388	1002	1390

FY 15-16 ABATEMENT ACTIVITY - EAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Second Half Abatements				Annual Abatements		
Violation Category	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	4	4
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	91	0	91
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	10	10
GRAFFITI	0	0	0	1	20	21
LEAVES	0	0	0	0	4	4
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	22	50	72
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	37	284	321
WEEDS	0	0	0	225	629	854
ZONING SIGNS	0	0	0	12	1	13
TOTAL ABATEMENTS:	0	0	0	388	1002	1390

INSPECTION ACTIVITY - NORTH WARD**OCTOBER, 2015 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	
ANIMALS	
BRUSH	1
CITY PROP	
COMMERCIAL	
CURBSIDE	38
GRAFFITI	1
HOUSE NUMB	1
HOUSING	28
LEAVES	2
MIXED	
NO DUMPING SIGN	1
RODENTS	
SHRUBBERY	2
SINKHOLE	
TRASH	80
WEEDS	97
Z-HOUSING	
Z-OCCU	
Z-SIGNS	5
Z-VEHICLES	
TOTAL INSPECTIONS:	257

FY 15-16 INSPECTION ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	12	4	4	20	1			1	21				0				0	0	21
ABV-PRIV	8	9	5	22				0	22				0				0	0	22
ANIMALS		1	1	2				0	2				0				0	0	2
BRUSH	1	1		2	1			1	3				0				0	0	3
CITY PROP	2		1	3				0	3				0				0	0	3
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	53	50	48	151	38			38	189				0				0	0	189
GRAFFITI		2		2	1			1	3				0				0	0	3
HOUSE NUMB	2	1	4	7	1			1	8				0				0	0	8
HOUSING	50	28	35	113	28			28	141				0				0	0	141
LEAVES	9	2	5	16	2			2	18				0				0	0	18
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN		1		1	1			1	2				0				0	0	2
RODENTS	1			1				0	1				0				0	0	1
SHRUBBERY	16	16	18	50	2			2	52				0				0	0	52
SINKHOLE	57			57				0	57				0				0	0	57
TRASH	234	47	71	352	80			80	432				0				0	0	432
WEEDS		297	252	549	97			97	646				0				0	0	646
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU	1			1				0	1				0				0	0	1
Z-SIGNS	11	19	4	34	5			5	39				0				0	0	39
Z-VEHICLES	1	12	5	18				0	18				0				0	0	18
TOTAL INSPECTIONS:	458	491	453	1402	257	0	0	257	1659	0	0	0	0	0	0	0	0	0	1659

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		3	3		1	1			0	0	4	4			0			0			0	0	0	0
CITY PROP			0	1		1			0	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	9	32	41	9	16	25	2	31	33	20	79	99	6	21	27			0			0	6	21	27
GRAFFITI		1	1			0			0	0	1	1	2		2			0			0	2	0	2
LEAVES		11	11	1	4	5		2	2	1	17	18		1	1			0			0	0	1	1
MIXED			0	1		1			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	2	4	5	5	10	1	8	9	8	15	23	2	4	6			0			0	2	4	6
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	5	58	63	7	38	45	8	52	60	20	148	168	7	59	66			0			0	7	59	66
WEEDS	38	136	174	28	139	167	50	193	243	116	468	584	15	91	106			0			0	15	91	106
ZONING SIGNS	2		2	13		13	7	4	11	22	4	26	5		5			0			0	5	0	5
TOTAL ABATEMENTS:	56	243	299	65	203	268	68	290	358	189	736	925	37	176	213	0	0	0	0	0	0	37	176	213

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	4	4
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	26	100	126
GRAFFITI	2	1	3
LEAVES	1	18	19
MIXED	1	0	1
SHRUBBERY	10	19	29
SINKHOLE	0	0	0
TRASH	27	207	234
WEEDS	131	559	690
ZONING SIGNS	27	4	31
TOTAL ABATEMENTS:	226	912	1138

FY 15-16 ABATEMENT ACTIVITY - NORTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	4	4
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	26	100	126
GRAFFITI	0	0	0	2	1	3
LEAVES	0	0	0	1	18	19
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	10	19	29
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	27	207	234
WEEDS	0	0	0	131	559	690
ZONING SIGNS	0	0	0	27	4	31
TOTAL ABATEMENTS:	0	0	0	226	912	1138

INSPECTION ACTIVITY - NORTHEAST WARD	
OCTOBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	3
ABV-PRIV	9
ANIMALS	4
BRUSH	1
CITY PROP	
COMMERCIAL	2
CURBSIDE	27
GRAFFITI	5
HOUSE NUMB	2
HOUSING	33
LEAVES	9
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	6
SINKHOLE	
TRASH	162
WEEDS	116
Z-HOUSING	
Z-OCCU	
Z-SIGNS	2
Z-VEHICLES	6
TOTAL INSPECTIONS:	387

FY 15-16 INSPECTION ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	6	4	8	18	3			3	21				0				0	0	21
ABV-PRIV	5	7	3	15	9			9	24				0				0	0	24
ANIMALS	2		3	5	4			4	9				0				0	0	9
BRUSH	3		2	5	1			1	6				0				0	0	6
CITY PROP				0				0	0				0				0	0	0
COMMERCIAL				0	2			2	2				0				0	0	2
CURBSIDE	22	24	26	72	27			27	99				0				0	0	99
GRAFFITI	2	4	1	7	5			5	12				0				0	0	12
HOUSE NUMB	6	2	1	9	2			2	11				0				0	0	11
HOUSING	43	45	33	121	33			33	154				0				0	0	154
LEAVES	19	7	9	35	9			9	44				0				0	0	44
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1	2		3				0	3				0				0	0	3
RODENTS	2	4	1	7				0	7				0				0	0	7
SHRUBBERY	22	25	19	66	6			6	72				0				0	0	72
SINKHOLE				0				0	0				0				0	0	0
TRASH	179	152	264	595	162			162	757				0				0	0	757
WEEDS	463	396	341	1200	116			116	1316				0				0	0	1316
Z-HOUSING			1	1				0	1				0				0	0	1
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	2	2		4	2			2	6				0				0	0	6
Z-VEHICLES	4	2	3	9	6			6	15				0				0	0	15
TOTAL INSPECTIONS:	781	676	715	2172	387	0	0	387	2559	0	0	0	0	0	0	0	0	0	2559

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS		1	1			0			0	0	1	1			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1		1	1			0			0	0	1	1
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI	7	2	9		1	1			0	7	3	10	3		3			0			0	3	0	3
LEAVES		8	8		10	10		5	5	0	23	23		10	10			0			0	0	10	10
MIXED	1		1			0			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	1	3	7	4	11	2	3	5	11	8	19	2	1	3			0			0	2	1	3
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	32	80	112	41	103	144	36	156	192	109	339	448	36	165	201			0			0	36	165	201
WEEDS	114	246	360	100	268	368	81	306	387	295	820	1115	59	125	184			0			0	59	125	184
ZONING SIGNS			0	2		2			0	2	0	2	1		1			0			0	1	0	1
TOTAL ABATEMENTS:	156	340	496	150	386	536	119	470	589	425	1196	1621	101	302	403	0	0	0	0	0	0	101	302	403

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	0	2	2
CITY PROP	0	0	0
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	10	3	13
LEAVES	0	33	33
MIXED	1	0	1
SHRUBBERY	13	9	22
SINKHOLE	0	0	0
TRASH	145	504	649
WEEDS	354	945	1299
ZONING SIGNS	3	0	3
TOTAL ABATEMENTS:	526	1498	2024

FY 15-16 ABATEMENT ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	0	2	2
CITY PROP	0	0	0	0	0	0
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	1	1
GRAFFITI	0	0	0	10	3	13
LEAVES	0	0	0	0	33	33
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	13	9	22
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	145	504	649
WEEDS	0	0	0	354	945	1299
ZONING SIGNS	0	0	0	3	0	3
TOTAL ABATEMENTS:	0	0	0	526	1498	2024

INSPECTION ACTIVITY - NORTHWEST WARD	
OCTOBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	13
ANIMALS	
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	28
GRAFFITI	1
HOUSE NUMB	
HOUSING	17
LEAVES	
MIXED	1
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	4
SINKHOLE	
TRASH	26
WEEDS	42
Z-HOUSING	
Z-OCCU	
Z-SIGNS	1
Z-VEHICLES	
TOTAL INSPECTIONS:	135

FY 15-16 INSPECTION ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER	8	4	1	13	1			1	14				0				0	0	14
ABV-PRIV	3	4	6	13	13			13	26				0				0	0	26
ANIMALS	3			3				0	3				0				0	0	3
BRUSH	2	1		3				0	3				0				0	0	3
CITY PROP	14	3	4	21				0	21				0				0	0	21
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	21	10	28	59	28			28	87				0				0	0	87
GRAFFITI		1	2	3	1			1	4				0				0	0	4
HOUSE NUMB		6	1	7				0	7				0				0	0	7
HOUSING	31	22	10	63	17			17	80				0				0	0	80
LEAVES		2		2				0	2				0				0	0	2
MIXED	1			1	1			1	2				0				0	0	2
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS				0	1			1	1				0				0	0	1
SHRUBBERY	14	5	11	30	4			4	34				0				0	0	34
SINKHOLE		1	1	2				0	2				0				0	0	2
TRASH	36	38	48	122	26			26	148				0				0	0	148
WEEDS	104	208	159	471	42			42	513				0				0	0	513
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	6	5	1	12	1			1	13				0				0	0	13
Z-VEHICLES	1			1				0	1				0				0	0	1
TOTAL INSPECTIONS:	244	310	272	826	135	0	0	135	961	0	0	0	0	0	0	0	0	0	961

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP	13		13	5		5	6		6	24	0	24			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0		1	1			0			0	0	1	1
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1		1	1			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	2	4			0	1		1	3	2	5			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	48	50		32	32	3	39	42	5	119	124	1	24	25			0			0	1	24	25
WEEDS	12	57	69	2	63	65	8	118	126	22	238	260	5	52	57			0			0	5	52	57
ZONING SIGNS			0	5		5		1	1	5	1	6			0			0			0	0	0	0
TOTAL ABATEMENTS:	29	109	138	12	96	108	18	158	176	59	363	422	6	77	83	0	0	0	0	0	0	6	77	83

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	1	1
CITY PROP	24	0	24
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	0	0	0
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	3	2	5
SINKHOLE	0	0	0
TRASH	6	143	149
WEEDS	27	290	317
ZONING SIGNS	5	1	6
TOTAL ABATEMENTS:	65	440	505

FY 15-16 ABATEMENT ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	24	0	24
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	1	1
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	3	2	5
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	6	143	149
WEEDS	0	0	0	27	290	317
ZONING SIGNS	0	0	0	5	1	6
TOTAL ABATEMENTS:	0	0	0	65	440	505

INSPECTION ACTIVITY - SOUTH WARD**OCTOBER, 2015 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	5
ABV-PRIV	10
ANIMALS	3
BRUSH	
CITY PROP	1
COMMERCIAL	
CURBSIDE	7
GRAFFITI	3
HOUSE NUMB	
HOUSING	6
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	4
SINKHOLE	
TRASH	20
WEEDS	42
Z-HOUSING	
Z-OCCU	
Z-SIGNS	5
Z-VEHICLES	1
TOTAL INSPECTIONS:	107

FY 15-16 INSPECTION ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	5	1	8	14	5			5	19				0				0	0	19
ABV-PRIV	13	12	9	34	10			10	44				0				0	0	44
ANIMALS	4	1	2	7	3			3	10				0				0	0	10
BRUSH				0				0	0				0				0	0	0
CITY PROP				0	1			1	1				0				0	0	1
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	22	28	24	74	7			7	81				0				0	0	81
GRAFFITI		1		1	3			3	4				0				0	0	4
HOUSE NUMB	1		2	3				0	3				0				0	0	3
HOUSING	24	31	26	81	6			6	87				0				0	0	87
LEAVES	1	1	2	4				0	4				0				0	0	4
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS	1	2	1	4				0	4				0				0	0	4
SHRUBBERY	9	9	16	34	4			4	38				0				0	0	38
SINKHOLE				0				0	0				0				0	0	0
TRASH	28	19	35	82	20			20	102				0				0	0	102
WEEDS	116	75	161	352	42			42	394				0				0	0	394
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	14	5	1	20	5			5	25				0				0	0	25
Z-VEHICLES		1		1	1			1	2				0				0	0	2
TOTAL INSPECTIONS:	239	186	287	712	107	0	0	107	819	0	0	0	0	0	0	0	0	0	819

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0	1		1			0			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1	1	2	1	2	3		3	3	2	6	8	3	2	5			0			0	3	2	5
GRAFFITI	2		2			0		1	1	2	1	3			0			0			0	0	0	0
LEAVES	1	1	2		1	1			0	1	2	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	3	5	8	3		3		4	4	6	9	15	5	4	9			0			0	5	4	9
SINKHOLE		1	1			0				0	1	1			0			0			0	0	0	0
TRASH	1	24	25	1	16	17		20	20	2	60	62	2	30	32			0			0	2	30	32
WEEDS	13	45	58	7	64	71	14	53	67	34	162	196	16	84	100			0			0	16	84	100
ZONING SIGNS			0	5		5	1		1	6	0	6			0			0			0	0	0	0
TOTAL ABATEMENTS:	21	78	99	17	84	101	15	81	96	53	243	296	27	120	147	0	0	0	0	0	0	27	120	147

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	0	1	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	5	8	13
GRAFFITI	2	1	3
LEAVES	1	2	3
MIXED	0	0	0
SHRUBBERY	11	13	24
SINKHOLE	0	1	1
TRASH	4	90	94
WEEDS	50	246	296
ZONING SIGNS	6	0	6
TOTAL ABATEMENTS:	80	363	443

FY 15-16 ABATEMENT ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	5	8	13
GRAFFITI	0	0	0	2	1	3
LEAVES	0	0	0	1	2	3
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	11	13	24
SINKHOLE	0	0	0	0	1	1
TRASH	0	0	0	4	90	94
WEEDS	0	0	0	50	246	296
ZONING SIGNS	0	0	0	6	0	6
TOTAL ABATEMENTS:	0	0	0	80	363	443

INSPECTION ACTIVITY - SOUTHEAST WARD	
OCTOBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	4
ABV-PRIV	6
ANIMALS	4
BRUSH	1
CITY PROP	14
COMMERCIAL	
CURBSIDE	32
GRAFFITI	9
HOUSE NUMB	3
HOUSING	46
LEAVES	2
MIXED	
NO DUMPING SIGN	1
RODENTS	
SHRUBBERY	6
SINKHOLE	1
TRASH	171
WEEDS	136
Z-HOUSING	
Z-OCCU	
Z-SIGNS	2
Z-VEHICLES	3
TOTAL INSPECTIONS:	441

FY 15-16 INSPECTION ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		13	15	28	4			4	32				0				0	0	32
ABV-PRIV	7	9	12	28	6			6	34				0				0	0	34
ANIMALS	2		4	6	4			4	10				0				0	0	10
BRUSH				0	1			1	1				0				0	0	1
CITY PROP	2		15	17	14			14	31				0				0	0	31
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	52	35	31	118	32			32	150				0				0	0	150
GRAFFITI	11	16	10	37	9			9	46				0				0	0	46
HOUSE NUMB	1	3	15	19	3			3	22				0				0	0	22
HOUSING	37	25	48	110	46			46	156				0				0	0	156
LEAVES	3	6		9	2			2	11				0				0	0	11
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN	1		1	2	1			1	3				0				0	0	3
RODENTS	2	2	3	7				0	7				0				0	0	7
SHRUBBERY	13	7	14	34	6			6	40				0				0	0	40
SINKHOLE				0	1			1	1				0				0	0	1
TRASH	96	109	213	418	171			171	589				0				0	0	589
WEEDS	150	263	533	946	136			136	1082				0				0	0	1082
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	2	2	2	6	2			2	8				0				0	0	8
Z-VEHICLES	2	3	5	10	3			3	13				0				0	0	13
TOTAL INSPECTIONS:	381	493	921	1795	441	0	0	441	2236	0	0	0	0	0	0	0	0	0	2236

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0		3	3			0			0	0	3	3
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	1		1	5		5	6	0	6	21		21			0			0	21	0	21
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3	2	6	8			0	4	7	11		1	1			0			0	0	1	1
GRAFFITI	6	1	7			0	1		1	7	1	8	3		3			0			0	3	0	3
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2		1	1	1	1	2	2	3	5	1	1	2			0			0	1	1	2
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	15	96	111	12	74	86	5	112	117	32	282	314	8	183	191			0			0	8	183	191
WEEDS	45	162	207	32	59	91	24	223	247	101	444	545	52	290	342			0			0	52	290	342
ZONING SIGNS			0			0	3		3	3	0	3	2		2			0			0	2	0	2
TOTAL ABATEMENTS:	69	261	330	47	140	187	39	336	375	155	737	892	87	478	565	0	0	0	0	0	0	87	478	565

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	3	3
BRUSH	0	0	0
CITY PROP	27	0	27
COMMERCIAL	0	0	0
CURBSIDE	4	8	12
GRAFFITI	10	1	11
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	3	4	7
SINKHOLE	0	0	0
TRASH	40	465	505
WEEDS	153	734	887
ZONING SIGNS	5	0	5
TOTAL ABATEMENTS:	242	1215	1457

FY 15-16 ABATEMENT ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	3	3
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	27	0	27
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	4	8	12
GRAFFITI	0	0	0	10	1	11
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	3	4	7
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	40	465	505
WEEDS	0	0	0	153	734	887
ZONING SIGNS	0	0	0	5	0	5
TOTAL ABATEMENTS:	0	0	0	242	1215	1457

INSPECTION ACTIVITY - SOUTHWEST WARD	
OCTOBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	7
ABV-PRIV	10
ANIMALS	
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	7
GRAFFITI	1
HOUSE NUMB	1
HOUSING	14
LEAVES	1
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	6
SINKHOLE	
TRASH	13
WEEDS	20
Z-HOUSING	
Z-OCCU	
Z-SIGNS	1
Z-VEHICLES	1
TOTAL INSPECTIONS:	82

FY 15-16 INSPECTION ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER	1			1				0	1				0				0	0	1
ABV-OTHER	2		3	5	7			7	12				0				0	0	12
ABV-PRIV	13	15	16	44	10			10	54				0				0	0	54
ANIMALS	1	2	3	6				0	6				0				0	0	6
BRUSH				0				0	0				0				0	0	0
CITY PROP	1	2	1	4				0	4				0				0	0	4
COMMERCIAL	2			2				0	2				0				0	0	2
CURBSIDE	11	10	6	27	7			7	34				0				0	0	34
GRAFFITI		2	1	3	1			1	4				0				0	0	4
HOUSE NUMB		2		2	1			1	3				0				0	0	3
HOUSING	22	23	13	58	14			14	72				0				0	0	72
LEAVES	2			2	1			1	3				0				0	0	3
MIXED				0				0	0				0				0	0	0
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS		2		2				0	2				0				0	0	2
SHRUBBERY	14	11	13	38	6			6	44				0				0	0	44
SINKHOLE				0				0	0				0				0	0	0
TRASH	65	19	27	111	13			13	124				0				0	0	124
WEEDS	71	106	80	257	20			20	277				0				0	0	277
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS		7		7	1			1	8				0				0	0	8
Z-VEHICLES		4	1	5	1			1	6				0				0	0	6
TOTAL INSPECTIONS:	205	205	164	574	82	0	0	82	656	0	0	0	0	0	0	0	0	0	656

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	2		2	1		1	3	0	3	1		1			0			0	1	0	1
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI	2		2			0			0	2	0	2			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2	2		2		1	1	3	2	5	2	1	3			0			0	2	1	3
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	4	25	29	7	35	42		20	20	11	80	91	1	13	14			0			0	1	13	14
WEEDS	8	33	41	11	61	72	4	96	100	23	190	213	7	25	32			0			0	7	25	32
ZONING SIGNS	2		2			0	2		2	4	0	4			0			0			0	0	0	0
TOTAL ABATEMENTS:	17	59	76	22	96	118	7	120	127	46	275	321	11	39	50	0	0	0	0	0	0	11	39	50

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	3	3
BRUSH	0	0	0
CITY PROP	4	0	4
COMMERCIAL	0	0	0
CURBSIDE	0	0	0
GRAFFITI	2	0	2
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	5	3	8
SINKHOLE	0	0	0
TRASH	12	93	105
WEEDS	30	215	245
ZONING SIGNS	4	0	4
TOTAL ABATEMENTS:	57	314	371

FY 15-16 ABATEMENT ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	3	3
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	4	0	4
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	0	0
GRAFFITI	0	0	0	2	0	2
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	5	3	8
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	12	93	105
WEEDS	0	0	0	30	215	245
ZONING SIGNS	0	0	0	4	0	4
TOTAL ABATEMENTS:	0	0	0	57	314	371

INSPECTION ACTIVITY - WEST WARD

OCTOBER, 2015 SUMMARY

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	2
ANIMALS	
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	11
GRAFFITI	
HOUSE NUMB	
HOUSING	3
LEAVES	3
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	2
SINKHOLE	
TRASH	11
WEEDS	8
Z-HOUSING	
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	
TOTAL INSPECTIONS:	41

FY 15-16 INSPECTION ACTIVITY - WEST WARD

VIOLATION CATEGORY	July	August	September	First Quarter	October	November	December	Second Quarter	First Half	January	February	March	Third Quarter	April	May	June	Fourth Quarter	Second Half	Total Annual
ABV-INTER				0				0	0				0				0	0	0
ABV-OTHER		4	1	5	1			1	6				0				0	0	6
ABV-PRIV	3	5		8	2			2	10				0				0	0	10
ANIMALS	3	1	1	5				0	5				0				0	0	5
BRUSH	2	1	3	6				0	6				0				0	0	6
CITY PROP				0				0	0				0				0	0	0
COMMERCIAL				0				0	0				0				0	0	0
CURBSIDE	11	5	7	23	11			11	34				0				0	0	34
GRAFFITI				0				0	0				0				0	0	0
HOUSE NUMB		3	1	4				0	4				0				0	0	4
HOUSING	6	7	7	20	3			3	23				0				0	0	23
LEAVES	3	2	2	7	3			3	10				0				0	0	10
MIXED		1		1				0	1				0				0	0	1
NO DUMPING SIGN				0				0	0				0				0	0	0
RODENTS	2	2	1	5				0	5				0				0	0	5
SHRUBBERY	7	6	6	19	2			2	21				0				0	0	21
SINKHOLE				0				0	0				0				0	0	0
TRASH	14	4	5	23	11			11	34				0				0	0	34
WEEDS	20	47	47	114	8			8	122				0				0	0	122
Z-HOUSING				0				0	0				0				0	0	0
Z-OCCU				0				0	0				0				0	0	0
Z-SIGNS	3			3				0	3				0				0	0	3
Z-VEHICLES		1	1	2				0	2				0				0	0	2
TOTAL INSPECTIONS:	74	89	82	245	41	0	0	41	286	0	0	0	0	0	0	0	0	0	286

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - WEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		1	1	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0	1		1			0			0	1	0	1
CITY PROP	1		1			0			0	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1		1			0			0	1	0	1			0			0			0	0	0	0
GRAFFITI	1		1			0			0	1	0	1			0			0			0	0	0	0
LEAVES		2	2			0			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0	1		1			0	1	0	1			0			0			0	0	0	0
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH		3	3	1	6	7		7	7	1	16	17		5	5			0			0	0	5	5
WEEDS	6	22	28	2	15	17	1	40	41	9	77	86	2	13	15			0			0	2	13	15
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	9	27	36	4	21	25	1	48	49	14	96	110	3	18	21	0	0	0	0	0	0	3	18	21

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	1	0	1
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	1	0	1
GRAFFITI	1	0	1
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	1	0	1
SINKHOLE	0	0	0
TRASH	1	21	22
WEEDS	11	90	101
ZONING SIGNS	0	0	0
TOTAL ABATEMENTS:	17	114	131

FY 15-16 ABATEMENT ACTIVITY - WEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	1	0	1
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	1	0	1
GRAFFITI	0	0	0	1	0	1
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	1	0	1
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	1	21	22
WEEDS	0	0	0	11	90	101
ZONING SIGNS	0	0	0	0	0	0
TOTAL ABATEMENTS:	0	0	0	17	114	131

**SECTION VI
MONTHLY PERMITTED
CONSTRUCTION ACTIVITY
REPORT**



PERMITTED CONSTRUCTION ACTIVITY REPORT
For Period : 10/1/2015 through 10/31/2015

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
274777	LIBRARY, PUBLIC	660 FIFTH WINSTON-SALEM	FRANK L BLUM CONSTR. CO	51200 SF ADDITION AND 52530 SF RENOVATION TO CENTRAL LIBRARY CONTACT HAL BOWEN PH 919 256 4963 EMAIL HBOWEN@RATIODESIGN.COM	\$19,507,033.00
279135	OFFICES (W,F)	100 MAIN WINSTON-SALEM	FRANK L BLUM CONSTR. CO	UPFIT WELLS FARGO TOWER CONTACT CARL LANIER PH 336 748 4407 EMAIL CLANIER@FLBLUM.COM	\$745,000.00
275266	SERVICES, A	615 SAINT GEORGE SQUARE WINSTON-SALEM	NEW WORLD CONSTRUCTION CO.,INC	UPFIT FIRST GENERATION OF 2ND STORY FOR SALON SUITES (WILL ONLY OCCUPY 2ND FLOOR) CONTACT HELEN MAPPLEBECK PH 214 461 9659 EMAIL: HMAPPLEBECK@CDSDEVELOPMENT.COM	\$613,400.00
268912	RETAIL STORE (W,F)	2017 BROAD WINSTON-SALEM	GREENFEILD CONSTRUCTION CO	NEW RETAIL BUILDING CONTACT KERRY FITZGERALD PH 704 342 1686 EMAIL KERRYF@CLHELT.COM	\$765,000.00
278611	OFFICES (W,F)	525 VINE WINSTON-SALEM	THE WHITING-TURNER CO	UPFIT FOR FUTURE TENANT MILL WORK, DOORS/HARDWARE GLASS, WALLS, CEILINGS, FLOORING, PAINT, FIRE PROTECTION, PLUMBING, MECH, SECURITY (SECURITY REQUIRES SEPARATE PERMIT) CONTACT JASON NEVES PH 336 722 3151 JASON.NEES@WHITING-TURNER.COM	\$718,349.00
276140	ACADEMIC MEDICAL CENTER	301 MEDICAL CENTER WINSTON-SALEM	FIXTUR-WORLD CONSTRUCTION, LLC	UPFIT/REHAB OF EXISTING RESTAURANT IN HOSPITAL CONTACT BILL MARTIN PH 931 528 7259 X 137 EMAIL BILL.MARTIN@FWMFG.COM	\$677,441.00

SECTION VII

PURCHASING ACTIVITY REPORT

October 2015 Purchases Approved between \$20,000 and \$100,000

Date	M/WBE	Vendor	Vendor Address	Item Description	Dollar Amount	Department	Award Justification
10/09/15		Eureka Ministry Inc	Winston-Salem, NC	FY 2015-16 Community Agency Contribution	\$20,000.00	Budget & Evaluation Office	Grant Agreement
10/09/15		Experiment In Self Reliance	Winston-Salem, NC	FY 2015-16 Community Agency Contribution	\$85,230.00	Budget & Evaluation Office	Grant Agreement
10/09/15		NC Black Repertory Company	Winston-Salem, NC	FY 2015-16 Community Agency Contribution	\$85,000.00	Budget & Evaluation Office	Grant Agreement
10/20/15		Institute For Dismantling	Winston-Salem, NC	FY 2015-16 Community Agency Contribution	\$33,350.00	Budget & Evaluation Office	Grant Agreement
10/07/15		Strategies Consulting LLC	Clemmons, NC	Grant Agreement	\$50,400.00	City Manager	Grant Agreement
10/06/15		Mabe Construction Co Inc	Tobaccoville, NC	Construction Loan Agreement	\$60,088.00	Community and Business Devel	Grant Agreement
10/06/15		Embassy Suites Winston-Salem	Winston-Salem, NC	NCLM Conference Concessions, Catering, Vending	\$39,406.77	Community and Business Devel	Approved contract attached
10/06/15		Experiment In Self Reliance	Winston-Salem, NC	Grant Agreement	\$20,909.00	Community and Business Devel	Grant Agreement
10/14/15		Mabe Construction Co Inc	Tobaccoville, NC	Construction Loan Agreement	\$27,651.25	Community and Business Devel	Grant Agreement
10/16/15		Michigan Coalition Against	Lansing, MI	HMIS2 Grant	\$22,863.83	Community and Business Devel	Grant Agreement
10/16/15		United Way Of Forsyth County	Winston-Salem, NC	City ESG Rapid Rehousing Grant	\$69,854.00	Community and Business Devel	Grant Agreement
10/26/15		WS Housing Authority	Winston-Salem, NC	HAWS- PILOT Grant Agreement	\$52,450.00	Community and Business Devel	Grant Agreement
10/26/15		Financial Pathways Of Piedmont	Winston-Salem, NC	Grant Agreement	\$71,220.00	Community and Business Devel	Grant Agreement
10/29/15		Forsyth Futures	Winston-Salem, NC	Consulting Services	\$50,000.00	Community and Business Devel	Grant Agreement
10/08/15	M	CITI LLC	Charlotte, NC	Computer Programming and Modifications Services	\$93,600.00	Elledge Wastewater Treatment	Approved by Utility Commission
10/28/15		AC Technical Services Inc	Charlotte, NC	Burner Management Services for WWTP	\$75,000.00	Elledge Wastewater Treatment	Approved contract attached
10/16/15		CBIZ Valuation Group Llc	Dallas, TX	Appraisals of 120 Buildings For Insurance Coverage	\$22,700.00	Financial Management Services	Selected from RFP process
10/13/15		Willis Of North Carolina Inc	Charlotte, NC	Management Consulting	\$97,500.00	Human Resources	Selected from RFP process
10/07/15		One Source Document Solutions	Greensboro, NC	Data Conversion Stormwater System Files To Laserfiche	\$40,238.50	Information Systems	Approved contract attached
10/07/15		Kronos Inc	Chelmsford, MA	Workforce Telestaff Enterprise V.5 Software & Support	\$98,524.51	Information Systems	Approved by City Council
10/22/15		Reagan Power & Compression LLC	Northport, AL	In Frame Overhaul of Waukesha L7042G Engine	\$70,500.00	Muddy Creek Wastewater Treatmt	Approved contract attached
10/02/15	M	Commercial Controls Inc	Indian Trail, NC	Replace HVAC System At Reynolds Park Rec.	\$42,900.00	Property Mngmnt. - Admin.Bld 3	Lowest bid
10/08/15		Boiler Masters Inc	Greensboro, NC	Replace Water Heater At Benton Convention Ctr.	\$63,840.00	Property Mngmnt. - Admin.Bld 3	Lowest bid
10/21/15	WF	Creative Design & Constr Inc	Tobaccoville, NC	Change Request Const of WS Fairgrounds Skateboard Park	\$48,920.00	Recreation Warehouse	Change Order To Contract
10/23/15		Clinard Oil Co Inc	Thomasville, NC	Fuel Purchases	\$38,000.00	Swann Water Treatment Plant	Blanket Order
10/23/15		Graybar Electric Co Inc	Winston-Salem, NC	Traffic Signal Cable And Related Parts	\$55,571.00	Traffic Engineering - City Yar	Lowest bid
10/16/15		Here 2 There City Wide Transp	Winston-Salem, NC	FTA 5310 enhanced mobility grant funds	\$38,690.00	Transportation	Grant Agreement
10/16/15		S&ME Inc	Greensboro, NC	Design-Implement Water Tank Maintenance Program	\$30,000.00	Utilities Admin	Most Qualified from RFQ
10/08/15		Southeastern Consulting Eng	Charlotte, NC	Tanglewood Wastewater Lift Station Electrical Rehabilitation	\$26,500.00	Utilities Admin	Most Qualified from RFQ
10/08/15	M	Young Express	Winston-Salem, NC	Utility Easement Maintenance - Clearing & Spraying	\$91,650.00	Utilities Admin	Lowest bid
10/09/15		Clarke Power Svcs-Not Generator	Greensboro, NC	Transmission Parts	\$43,811.24	WSTA - Admin & Maintenance	Approved by WSTA Board
10/12/15		Hagan Kennington Oil Co Inc	Bessemer City, NC	Motor Oil, Coolant, Transmission Fluid	\$36,485.00	WSTA - Admin & Maintenance	Lowest bid meeting specs
10/16/15		Nextbus Inc	Emeryville, CA	Real-Time Passenger Information System	\$46,997.00	WSTA - Admin & Maintenance	Approved by WSTA Board
Total Dollars \$20,000 - \$100,000					\$1,644,620.10		

SECTION VIII

HUMAN RESOURCES REPORT

Monthly HR Performance Report

October 2015

	October 2015	October 2014
Authorized positions (full time)	2,420	2,475
Position vacancies	213	229
Vacancy percentage	8.80%	9.25%
Number of positions posted	40	39
Number of applications processed	1,346	1,891
Applications processed per position	33.65	48.49
Separations	January - June 2015	January - June 2014
Voluntary	99	112
Involuntary	65	65

Staffing Changes

New Hires

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
BATES, RASHAD C	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
BLANKENSHIP, TORI E	POLICE SUPPORT SERVICES	PUBLIC SAFETY COMMUNICATIONS OPERATOR
CHANCE, LEONARD R	VEGETATION MGT	VEHICLE OPERATOR
FOGLE Jr, FRANKLIN D	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
GORE, RAVIN N	TRANSPORTATION OPERATIONS	TRANSPORTATION PLANNER

HAIRSTON, DEVAUN L	VEGETATION MGT	VEHICLE OPERATOR
LONG, JAMES K	VEGETATION MGT	VEHICLE OPERATOR
MITCHELL, MONTICELLO D	VEGETATION MGT	VEHICLE OPERATOR
PETERSON, TAYLOR S	POLICE SUPPORT SERVICES	PUBLIC SAFETY COMMUNICATIONS OPERATOR
REID, VERNON R	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
ZELL, DEBORAH J	ACCOUNTING & FINANCIAL REPORTING	ACCOUNTING SERVICES MGR

Retirements

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>	<u>Service Years</u>
COOK, CHRIS A	ENGINEERING ADMIN	CONSTRUCTION INSPECTOR SUPV	30.49
GUERRY, WENDY L	SEWER PLANTS	ASST CHEMIST	9.99
INGRAM, CHRISTOPHER M	RISK MANAGEMENT	EMPLOYEE SAFETY ADMINSTRATOR	30.16
THOMPSON, BARBARA W	INFORMATION SYSTEMS	SR IS ANALYST	6.13

Separations

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
ALAS, CHERYL L	CITY LINK	TRAINING COORDINATOR
ALVARADO JR., MACARIO	FLEET MAINTENANCE	ASSOCIATE FLEET TECHNICIAN
ANGLIN, DARIUS J	RECREATION POOLS	LIFEGUARD
BALLANTYNE, SHAKIR A	RECREATION POOLS	LIFEGUARD
BRENDLE, AUBREY L	RECREATION POOLS	LIFEGUARD
BRENDLE, LOGAN A	RECREATION POOLS	SWIM POOL COORDINATOR
BUSSELL, RYAN A	RECREATION POOLS	LIFEGUARD
CANNOY, CARLY B	RECREATION POOLS	LIFEGUARD
CLELAND, CHRISTOPHER	RECREATION POOLS	LIFEGUARD
COGGINS, JULIA K	RECREATION POOLS	LIFEGUARD

COX, VICTORIA G	RECREATION POOLS	LIFEGUARD
COX, WILLOW A	RECREATION POOLS	LIFEGUARD
DALTON, JALEN D	RECREATION POOLS	LIFEGUARD
DARNELL, TAYLOR L	RECREATION POOLS	LIFEGUARD
DAVIS, DAPHNE E	RECREATION POOLS	SENIOR LIFEGUARD
DAVIS, WESTLEY S	RECREATION POOLS	LIFEGUARD
DEAN, JAMAICA K	RECREATION POOLS	SENIOR LIFEGUARD
DURLING, BRYCE M	RECREATION POOLS	SENIOR LIFEGUARD
DURLING, THALIA A	RECREATION POOLS	LIFEGUARD
EDWARDS, DYLAN H	RECREATION POOLS	SENIOR LIFEGUARD
EDWARDS, WESTON C	RECREATION POOLS	LIFEGUARD
FANSLER JR., GRAY E	ENGINEERING ADMIN	CONSTRUCTION INSPECTOR
FORTE, KATELYN B	RECREATION POOLS	LIFEGUARD
FRYE, TONY R	RECREATION POOLS	SWIM POOL COORDINATOR
GALLOWAY, DANIEL M	RECREATION POOLS	SENIOR LIFEGUARD
GANTT, CARLOS A	RECREATION GENERAL MAINTENANCE	LABORER
GAULDIN, KRISLYN A	RECREATION POOLS	SENIOR LIFEGUARD
GIBBS, ANNIE S	RECREATION POOLS	LIFEGUARD
HAILEY, DEVAN G	RECREATION POOLS	LIFEGUARD
HALL, AMAYA C	RECREATION POOLS	LIFEGUARD
HARKINS II, JOHN T	RECREATION CENTERS	RECREATION LEADER
HERZOG, TRENT M	RECREATION POOLS	LIFEGUARD
HILL, JACKSON E	RECREATION POOLS	LIFEGUARD
HOLBROOK, BRANDON C	SOLID WASTE	EQUIPMENT OPERATOR, HEAVY/ SOLID WASTE
IGOE, GRAYSON P	RECREATION POOLS	SENIOR LIFEGUARD
JENNINGS, TUCKER N	RECREATION POOLS	LIFEGUARD
JOHNSON, D'ANDRE M	RECREATION POOLS	SENIOR LIFEGUARD
JONES, RACHEL O	RECREATION POOLS	SENIOR LIFEGUARD
KINZER, JOHNATHON L	6110 RECREATION CTRS	RECREATION LEADER
KITER, NICHOLAS A	RECREATION POOLS	LIFEGUARD
KNIGHT, MICHAEL S	POLICE SUPPORT SERVICES	POLICE OFFICER TRAINEE
LANGSTON, THOMAS S	RECREATION POOLS	LIFEGUARD
LAW, GEORGE N	RECREATION POOLS	LIFEGUARD
LEWIS, WAYNE C	RECREATION POOLS	LIFEGUARD
LYLES, NICOLIS R	RECREATION POOLS	LIFEGUARD
MARTIN, JOSHUA A	RECREATION POOLS	LIFEGUARD
MEDWIN, IAN G	RECREATION POOLS	LIFEGUARD
MEYER, CARSON N	RECREATION POOLS	SENIOR LIFEGUARD
MILES, FREDERICK	RECREATION POOLS	SENIOR LIFEGUARD
MILLER, CHRISTIAN L	RECREATION POOLS	LIFEGUARD
MILLER, VICKY L	RECREATION POOLS	SWIM POOL COORDINATOR

MILLER, VICTORIA G	RECREATION POOLS	ASST SWIMMING POOL COORDINATOR
MUELLER, MATTHEW R	RECREATION POOLS	LIFEGUARD
OAKES, PHILLIP R	RECREATION POOLS	LIFEGUARD
OLDS, AILEAH N	RECREATION POOLS	SENIOR LIFEGUARD
PALM, MORGAN L	RECREATION POOLS	SENIOR LIFEGUARD
PEARSON, SARAH A	RECREATION POOLS	SENIOR LIFEGUARD
PEREZ-ALVAREZ, ALEJANDRO	METER SHOP	WATER SERVICER
PERSIANI, ANDREW B	RECREATION POOLS	LIFEGUARD
PIRRO, DAVID W	RECREATION POOLS	SWIM POOL COORDINATOR
POWELL, ATLANTA N	RECREATION POOLS	LIFEGUARD
REBOLLAR, MARIA L	ACCOUNTING & FINANCIAL REPORTING	FINANCIAL ANALYST
RIMMER, AARON C	RECREATION POOLS	SENIOR LIFEGUARD
RUCKS, DREW J	FIRE SUPPERSSION	FIREFIGHTER
RUFFIN, KYHIEM Y	SANITATION OPERATIOSN	VEHICLE OPERATOR
RUSSELL, NICHOLAS C	RECREATION POOLS	LIFEGUARD
SANDOVAL, PEDRO J	PROPERTY MGT MAINTENANCE	TRADES HELPER
SAPP, MICHAEL E	COMMUNITY & BUSINESS DEVELOPMENT	REHABILITATION CONSTRUCTION ADVISOR
SHEA, AMELIA M	RECREATION POOLS	ASST SWIMMING POOL COORDINATOR
SIDDLE, LASAUNDRA M	6110 RECREATION CTRS	RECREATION LEADER
SINOPOLI, ANTHONY D	RECREATION POOLS	SENIOR LIFEGUARD
SMITH, HALEY E	RECREATION POOLS	SENIOR LIFEGUARD
STOWE II, FRANKLIN L	MAYOR	SR ADMINISTRATIVE ASSISTANT
SUGIA, CARMEN	COMMUNITY & BUSINESS DEVELOPMENT	OFFICE ASSISTANT
THOMPSON III, LENWOOD	6110 RECREATION CTRS	RECREATION LEADER
VANDERLAAN, ERIC M	RECREATION POOLS	LIFEGUARD
WEATHERLY, DAVID W	RECREATION POOLS	SENIOR LIFEGUARD
WIDENER, ALLEN E	RECREATION POOLS	LIFEGUARD
WIGGINS, MALCOLM L	RECREATION POOLS	LIFEGUARD
WILLIAMS, ASHLEY R	RECREATION POOLS	LIFEGUARD
WILSON, SAMUEL C	RECREATION POOLS	SENIOR LIFEGUARD
WOOTEN JR., GREGORY	RECREATION POOLS	SWIM POOL COORDINATOR
WOOTEN, MICHAEL P	RECREATION POOLS	ASST SWIMMING POOL COORDINATOR
YOUNGER, LOGAN B	POLICE SUPPORT SERVICES	POLICE OFFICER TRAINEE

Promotions

<u>Employee</u>	<u>Department</u>	<u>Job title</u>
BAILEY, NAJJAH C	VEGETATION MGT	MAINTENANCE WORKER
FAUNCE, JASON A	WATER PLANTS	UTILITY PLANT OPERATOR
HARGRAVE, NANCY J	MAYOR	SR ADMINISTRATIVE ASSISTANT
HARRISON, CHRISTOPHER O	SANITATION OPERATIONS	SANITATION EQUIPMENT OPERATOR, SR
JENICEK, JARED E	WATER PLANTS	SR UTILITIES PLANT MECHANIC
KING, TONY A	UTILITY C & M	EQUIPMENT OPERATOR-LIGHT
MCINNIS, RONALD W	UTILITY C & M	SR ENGINEERING TECH
SATTERFIELD, JUSTIN R	VEGETATION MGT	EQUIPMENT OPERATOR-MEDIUM
STEPHENS, DUSTIN J	UTILITY C & M	UTILITIES SUPERVISOR
TILLOTSON, BRIAN C	UTILITY C & M	CREW LEADER
WRIGHT, SHAKILYA L	COMMUNITY & BUSINESS DEVELOPMENT	OFFICE ASSISTANT
YOUNG, CHRISTOPHER T	VEGETATION MGT	MAINTENANCE WORKER

SECTION IX

KEY WORK ITEMS UPDATE



City Manager Key Work Items

FY 2015 - 2016

Strategic Area :

Economic Vitality and Diversity

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1098	Present Economic Development Guideline Modifications to City Council	Derwick Paige		September 2015	Completed
1102	Present request for funding to City Council for Pepper Building	Derwick Paige		September 2015	Completed
1103	Partner with DWSP to host community meetings regarding Merschel Plaza	Derwick Paige		September 2015	Delayed
1093	Recommend plan for Liberty and 16th St. Redevelopment	Ritchie Brooks	Stephanie Stimpson	October 2015	On Hold
1094	Implement plan for façade improvements to various commercial buildings	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1096	Develop and recommend new small business marketing strategy	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1100	Present request for funding to City Council for Brookstown II	Derwick Paige		October 2015	Completed
1101		Derwick Paige		October 2015	Delayed

	Present request to City Council regarding the National Resource Network				
1099	Present request for funding to City Council for Whitaker Park	Derwick Paige		November 2015	Delayed
1104	Present update to Council regarding retail recruitment strategies	Derwick Paige		November 2015	Completed
932	Complete Development Opportunity Maps, Phase II	Paul Norby		December 2015	On Schedule
1092	Implement RUCA Phase III Projects	Ritchie Brooks	Stephanie Stimpson	December 2015	On Schedule
1105	Present request for funding to Council for Bailey Power Plant	Derwick Paige		December 2015	On Schedule
1138	Contract Award for Benton Convention Center Construction	Robert Prestwood		January 2016	On Schedule
1140	Contract Award for Union Station Construction	Robert Prestwood		February 2016	On Schedule
1091	Complete RUCA Phase II Projects	Ritchie Brooks	Stephanie Stimpson	June 2016	On Schedule

Strategic Area :**Healthy Environment**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1087	Present recommendations from the WS Fairgrounds Operational Review/Master Plan Study	Robert Mulhearn		August 2015	Completed
995	Transition to new yard waste contractor	Ron Hargrove		September 2015	Completed
1088	Complete midway paving project with consult from bike community	Robert Mulhearn		September 2015	Delayed
1053	Complete structural inspection and make recommendations for repairs at Corpening Plaza	Tim Grant	William Royston	October 2015	Delayed
947	Complete the hydraulic assessment of the central district pond for planting.	Keith Huff		October 2015	Ongoing
949	Conduct sampling and work with IHSB to obtain risk characterizations for property owners in the 28th Street area.	Keith Huff		October 2015	Ongoing
1154	Present Sustainability Report to City Council	James T. Mitchell		October 2015	Completed
1050	eTrak Plus – Transition administration business processes	Tim Grant	William Royston	November 2015	Ongoing
952	Develop and submit stormwater management plan report to NCDENR.	Keith Huff		December 2015	On Schedule
997	Execute new agreement for scrap tire processing	Ron Hargrove		December 2015	On Schedule

1086	Complete selection of vendor for Concessions at WS Fairgrounds	Robert Mulhearn		December 2015	Started
1089	Complete selection of vendor for pouring rights at WS Fairgrounds	Robert Mulhearn		December 2015	On Schedule
1144	Contract Award for Sedge Garden Gym Construction	Robert Prestwood		December 2015	Completed
1145	Contract Award for Jamison Park Construction	Robert Prestwood		December 2015	Completed
1148	Contract Award for Quarry Park Construction	Robert Prestwood		December 2015	On Schedule
1054	Award construction contract for Fairview Park Improvements	Tim Grant	William Royston	January 2016	On Schedule
1058	Award construction contract for Rupert Bell Park spray ground	Tim Grant	William Royston	January 2016	On Schedule
1060	Award construction contract for Parkland Pool redesign and spray ground	Tim Grant	William Royston	January 2016	On Schedule
1068	Award construction contract for restroom improvements at Bowen/Thomas Park	Tim Grant	William Royston	January 2016	On Schedule
1160	Complete construction of skate park at Winston-Salem Fairgrounds	Ben Rowe		January 2016	On Schedule
950	Work with WSSU and consultants to characterize the extent of methane plume at Bowman Gray and devise remediation solutions.	Keith Huff		February 2016	Ongoing
1048		Tim Grant	William Royston	February 2016	On Schedule

Present final master plan for Happy Hills Park Improvement to Council					
1057	Award construction contract for Mineral Springs pool (redesign)	Tim Grant	William Royston	February 2016	On Schedule
1059	Award construction contract for Reynolds Park pool (redesign)	Tim Grant	William Royston	February 2016	On Schedule
1061	Award construction contract for Little Creek Park water spray ground	Tim Grant	William Royston	February 2016	On Schedule
1062	Award construction contract for Hathaway Park water spray ground	Tim Grant	William Royston	February 2016	On Schedule
1063	Award construction contract for Polo Park pool redesign	Tim Grant	William Royston	February 2016	On Schedule
1064	Award construction contract for Sedge Garden water spray ground	Tim Grant	William Royston	February 2016	On Schedule
1065	Award construction contract for on course restrooms at Winston Lake Golf Course	Tim Grant	William Royston	February 2016	On Schedule
1067	Present final master plan for Hanes Park Improvements to Council	Tim Grant	William Royston	February 2016	On Schedule
1155	Begin Construction of WSSU Waterline Relocation Project	Ron Hargrove		February 2016	On Schedule
1156	Complete Construction of 28th Street Utility Rehabilitation Project	Ron Hargrove		February 2016	On Schedule
948		Keith Huff		March 2016	On Schedule

	Select a consultant, complete designs, obtain permitting for the Spring Street infrastructure improvement project.				
951	Proceed with procurement of flood ravaged structure on Margurite Park Drive,	Keith Huff		March 2016	On Schedule
1044	Produce a short video on City Tree Ordinances, as they relate to sight problems, blocked sidewalks, dangerous trees, mowing, etc.	James T. Mitchell		March 2016	On Schedule
1052	Award construction contract for Kimberly Park improvements	Tim Grant	William Royston	March 2016	On Schedule
1066	Award construction contract for golf cart improvements at Winston Lake Golf Course	Tim Grant	William Royston	March 2016	On Schedule
1146	Contract Award for Salem Lake Park Construction	Robert Prestwood		March 2016	On Schedule
1157	Complete Harper Road Pump Station Improvements	Ron Hargrove		March 2016	On Schedule
946	Complete design and permitting for the city yard remediation project.	Keith Huff		April 2016	On Schedule
1049	Complete improvements for Piney Grove Park	Tim Grant	William Royston	April 2016	On Schedule
1056	Complete design and award construction contract for the North Ward spray ground	Tim Grant	William Royston	April 2016	On Hold
1147	Contract Award for Winston Lake Park Construction	Robert Prestwood		April 2016	On Schedule
944	Complete the 28th street infrastructure improvement project.	Keith Huff		May 2016	On Schedule

945	Complete the Blum park constructed stormwater wetland project.	Keith Huff		May 2016	On Schedule
993	Continue implementation of efficiency audit recommendations	Ron Hargrove		June 2016	On Schedule
996	Evaluate feasibility and complete design of alternative cover system design for Hanes landfill	Ron Hargrove		June 2016	On Schedule
998	Complete feasibility study of automated metering solution	Ron Hargrove		June 2016	On Schedule
999	Develop collection system improvement program with a goal of reducing sanitary sewer overflows	Ron Hargrove		June 2016	On Schedule
1001	Complete water tank rehabilitation projects	Ron Hargrove		June 2016	On Schedule
1003	Complete construction of Utility Improvements for 2014 GO Bond Projects	Ron Hargrove		June 2016	On Schedule
1005	Begin construction on various SouthFork program projects	Ron Hargrove		June 2016	On Schedule
1051	Award construction contract for Miller Park improvements	Tim Grant	William Royston	June 2016	On Schedule
1055	Complete Hobby Park Improvements	Tim Grant	William Royston	June 2016	Started
1069	Complete tennis court resurfacing at 6 locations (Carver, Leinback, Little Creek, Old Town, Kimberly and Parkland)	Tim Grant	William Royston	June 2016	On Schedule

1090	Robert Mulhearn	June 2016	On Schedule
Complete major maintenance projects to be funded from the net proceeds from the sale of the Coliseum			
1004	Ron Hargrove	July 2016	On Schedule
Begin construction on various sewer rehabilitation projects throughout the city and county			
1158	Ron Hargrove	August 2016	On Schedule
Complete Idols Pump Station Phase 2 Standby Power System			

Strategic Area :**Livable Neighborhoods**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
992	Complete Oddfellows Cemetery Fence Project	Robert Prestwood		August 2015	Completed
938	Present East/Northeast Area Plan to Planning Board	Paul Norby		October 2015	Completed
1095	Present report recommending enhancements to loan and grant programs	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1132	Continue leading the Youth Advisory Council in choosing an annual youth-led community service leadership project	Wanda Allen-Abraha		November 2015	On Schedule
906	Report Fair Housing Testing results to the City Council	Wanda Allen-Abraha		December 2015	Completed
933	Present Public Art Master Plan Interlocal Agreement to City Council for Approval	Paul Norby		December 2015	On Schedule
937	Submit UDO Amendment on Accessory Dwellings to City Council for Approval	Paul Norby		December 2015	On Schedule
943	Complete Legacy 2030 Biennial Report	Paul Norby		January 2016	Started
905	Work with the Human Relations Commission to draft language amending the local fair housing ordinance, in partnership with HUD, to include the LGBTQIA community	Wanda Allen-Abraha		March 2016	Completed
939		Paul Norby		March 2016	On Schedule

Present Southeast Suburban Area Plan to Planning Board

942	Dedicate two new City Historic Markers and one new County Marker	Paul Norby	May 2016	On Schedule
1133	Continue leading the College Advisory Board on planning the second annual College Summit community service leadership project.	Wanda Allen-Abraha	May 2016	On Schedule
907	Host a state Youth Advisory Council conference based on service learning	Wanda Allen-Abraha	June 2016	Completed
908	Provide a draft report regarding the needs assessment of local international communities through the UNC-Chapel Hill Building Integrated Communities project.	Wanda Allen-Abraha	June 2016	Completed
934	Complete Urban Food Access Report	Paul Norby	June 2016	Started
936	Present Downtown Streetscape Recommendations to City Council	Paul Norby	June 2016	On Schedule
940	Present Southwest Winston-Salem Area Plan to Planning Board	Paul Norby	June 2016	On Schedule
941	Conduct Biennial Community Appearance Awards Event	Paul Norby	June 2016	On Schedule
1134	Continue the Fair Housing Media Campaign to increase public awareness regarding fair housing laws through radio, social, and television media.	Wanda Allen-Abraha	June 2016	Ongoing

Strategic Area :

Quality Transportation

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1007	Complete Bond Resurfacing Contract 1 Projects	Toneq McCullough		September 2015	Completed
1111	Bring Proposed WSTA Route Reconfiguration Plan to Public Works Committee	Greg Turner		September 2015	Completed
1153	Complete Kirklees Drive Sidewalk Project	Robert Prestwood		November 2015	Completed
1008	Complete Bond Resurfacing Contract 2 Projects	Toneq McCullough		December 2015	On Schedule
1012	Complete Priority Bond Sidewalk Project: Chandler St (Barbara Jane to Old Greensboro Rd)	Toneq McCullough		December 2015	On Schedule
1013	Begin Priority Bond Sidewalk Project: Gerald St (Addison Ave to New Walkertown Rd)	Toneq McCullough		December 2015	On Schedule
1015	Complete Priority Bond Sidewalk Project: 25th St (Existing to Kirkwood St)	Toneq McCullough		December 2015	On Schedule
1016	Complete Priority Bond Sidewalk Project: Old Time Drive (to connect the two Greenway sections)	Toneq McCullough		December 2015	On Schedule
1017	Complete Priority Bond Sidewalk Project: Robinhood Road (Peacehaven Rd to 3333 Robinhood Road)	Toneq McCullough		December 2015	On Schedule
1018	Complete Priority Bond Sidewalk Project: Ardmore Road (Highfield Park Drive to Old Salisbury Road)	Toneq McCullough		December 2015	Delayed

1019	Award Contract for Priority Bond Sidewalk Project: Cole Road (Existing at Frank St to Broadbay)	Toneq McCullough	December 2015	On Schedule
1021	Complete Priority Bond Sidewalk Project: Cherokee Lane (Ebert St to Magnolia St)	Toneq McCullough	December 2015	Delayed
1022	Complete Priority Bond Sidewalk Project: Ebert St (Silas Creek to Cherokee Lane)	Toneq McCullough	December 2015	Delayed
1023	Complete Priority Bond Sidewalk Project: Old Vineyard Rd (Johnsborough Ct to Maureen Rd)	Toneq McCullough	December 2015	Delayed
1024	Begin Priority Bond Sidewalk Project: Bryansplace Drive (Alistair Rd to Cedar Trail)	Toneq McCullough	December 2015	On Schedule
1025	Begin Priority Bond Sidewalk Project: Yorkshire Rd (Silas Creek to Wellington)	Toneq McCullough	December 2015	On Schedule
1029	Complete and Present Downtown Street Study to City Council	Toneq McCullough	December 2015	Completed
988	Submit final Plans, Specs and Estimate to NCDOT for Lantern Ridge Greenway Connectors	Robert Prestwood	January 2016	On Schedule
989	Submit final Plans, Specs and Estimate to NCDOT for Muddy Creek Greenway Trailhead	Robert Prestwood	January 2016	On Schedule
1006	Coordinate with NCDOT for the inclusion of betterments language in the request for proposals.	Toneq McCullough	January 2016	On Schedule
1152	Contract Award for WFIQ Rails to Trails	Robert Prestwood	January 2016	On Schedule

1150	Contract Award for Reynolds Park Boulevard bridges construction	Robert Prestwood	February 2016	On Schedule
987	Submit final Plans, Specs and Estimate to NCDOT for Cedar Trails Greenway Connectors	Robert Prestwood	March 2016	Completed
1010	Award Bond Resurfacing Contract 3A Projects	Toneq McCullough	March 2016	Started
1011	Award Bond Resurfacing Contract 3B Projects	Toneq McCullough	March 2016	Started
1026	Advertise Contract for Bond Concrete Base Street Repair	Toneq McCullough	March 2016	On Schedule
1031	Complete Feasibility Study for New Roadway in Whitaker Park	Toneq McCullough	March 2016	Started
1149	Contract Award for Polo Road Sidewalk Construction	Robert Prestwood	April 2016	On Schedule
1034	Schedule Walk and Roll Winston-Salem Event	Toneq McCullough	May 2016	Started
1035	Schedule Bike Month Activities	Toneq McCullough	May 2016	Started
990	Receive CLOMR for Brushy Fork Greenway Phase 4	Robert Prestwood	June 2016	On Schedule
991	Submit Flood Study to NCDOT for Piedmont Regional Greenway	Robert Prestwood	June 2016	On Schedule
1009	Complete Annual Resurfacing Contract Projects	Toneq McCullough	June 2016	Started
1027	Receive Executed Contract and Matching Fees From Creative Corridors to Begin the Construction on MLK Project	Toneq McCullough	June 2016	On Schedule

1028	Signal System Upgrade Project: Complete 100% of Phase A Upgrade and 85% of Phase B Upgrade	Toneq McCullough	June 2016	On Schedule
1030	Complete Bond Project: Old Salem Infrastructure Study and Engineering Designs	Toneq McCullough	June 2016	On Schedule
1032	Provide Status on CCC Revision to the Master Plan	Toneq McCullough	June 2016	On Hold
1033	Award Contract to Artist for design of Art in Intersections (streetprint) designs	Toneq McCullough	June 2016	Started
1036	Complete Bond Child Pedestrian Safety Project: Chester Road and Peacehaven	Toneq McCullough	June 2016	On Schedule
1037	Complete Bond Child Pedestrian Safety Project: Waughtown Street at Peachtree Street	Toneq McCullough	June 2016	On Schedule
1038	Complete Bond Child Pedestrian Safety Project: Cameron Avenue at 14th and 16th Streets	Toneq McCullough	June 2016	On Schedule
1039	Complete Bond Child Pedestrian Safety Project: Hutton Street	Toneq McCullough	June 2016	On Schedule
1040	Begin Construction on Safe Routes to School Projects	Toneq McCullough	June 2016	On Schedule
1041	Work with Neighborhood on Traffic Calming Project: Gyddie Drive	Toneq McCullough	June 2016	On Schedule
1042	Work with Neighborhood on Traffic Calming Project: Northbridge Drive	Toneq McCullough	June 2016	On Schedule
1151		Robert Prestwood	August 2016	On Schedule

Contract Award for Meadowlark Drive Widening
Construction

1014

Toneq McCullough

December 2016

On Schedule

Complete Priority Bond Sidewalk Project: Bethabara
Road (Hickory Knoll Drive to Indiana Ave)

Strategic Area :**Safe and Secure Community**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
973	Negotiate agreement for a contract engine from Gum Tree FD.	Trey Mayo		October 2015	Completed
1137	Complete Public Safety Center design	Robert Prestwood		October 2015	Delayed
975	Update request-for-service nature codes and dispatch protocols to reduce radio traffic, more precisely manage finite emergency-response resources, and decrease annual road miles traveled.	Trey Mayo		November 2015	On Schedule
970	Analyze current fire station territories and the street network to redraw first-due territories and CAD-recommended response priorities in order to minimize fire apparatus travel times.	Trey Mayo		December 2015	On Schedule
982	Revise the smoke alarm installation policy and procedures so fewer restrictions result in increased installations.	Trey Mayo		December 2015	On Schedule
983	Initiate a program to facilitate quarterly interdepartmental training with all mutual-aid county fire departments.	Trey Mayo		December 2015	Started
1121	Complete installation of the first phase of the Downtown Public Safety Camera project.	Barry Rountree		December 2015	Ongoing
1122	Continue redeployment deployment study of a Downtown District and implement if feasible.	Barry Rountree		December 2015	Ongoing

1139	Contract Award for Beaty Building Construction	Robert Prestwood	December 2015	On Schedule
1142	Contract Award for Fire Station 8 Construction	Robert Prestwood	December 2015	Completed
974	Redraw battalions in order to decentralize the home stations of battalion chiefs, decrease their response times, and create a training battalion for career development.	Trey Mayo	January 2016	Completed
922	Revise City/County Preparedness Task Force	Melton Sadler	March 2016	Ongoing
972	Develop specifications and plan for a major operations support unit, including a mobile air compressor capable of supporting new SCBA.	Trey Mayo	March 2016	On Schedule
1135	Contract Award for District 1 Station	Robert Prestwood	March 2016	On Schedule
1136	Contract Award for District 3 Station	Robert Prestwood	March 2016	On Schedule
1141	Contract Award for Fire Station 7 Remodel	Robert Prestwood	March 2016	On Schedule
1143	Contract Award for Fire Station 9 Remodel	Robert Prestwood	March 2016	On Schedule
984	Complete District 2 Station	Robert Prestwood	April 2016	On Schedule
980	Develop and implement a Juvenile Fire Setter Intervention Program.	Trey Mayo	May 2016	On Schedule
981	Develop a career ladder proposal for the Fire & Life Safety Division.	Trey Mayo	May 2016	On Schedule
921		Melton Sadler	June 2016	Ongoing

Lead the effort to partner with other City departments to develop a citywide employee call back protocol in the event of a major emergency.

971	Analyze ladder company operations / response and formulate medium- and long-range plans to build robustness into the department's ladder company program.	Trey Mayo	June 2016	On Schedule
976	Deliver note-taking, study, and test-taking skills to all personnel.	Trey Mayo	June 2016	Ongoing
977	Deliver soft-skills training to all personnel.	Trey Mayo	June 2016	On Schedule
978	Deliver department-wide training on operating in the modern fire environment and positive-pressure transitional fire attack.	Trey Mayo	June 2016	On Schedule
979	Investigate modern water-supply appliances and techniques so that existing staffing levels can deliver higher flows to overcome the energy production of the modern fire.	Trey Mayo	June 2016	On Schedule
1123	Form Winston-Salem Police Foundation and Police Athletic League	Barry Rountree	June 2016	Ongoing
1124	Purchase Recon Scout XT Robot	Barry Rountree	June 2016	Completed
1125	Partner with the District Attorney, U.S. Attorney's Office, and Project Safe Neighborhoods Violent Crimes Task Force to Develop Report with Deterrence Strategies	Barry Rountree	June 2016	Ongoing
1126	Conduct a Gun Safe Surrender Event	Barry Rountree	June 2016	Ongoing

1127	Report on Mentoring and Gang Prevention in Schools Through SRO Program	Barry Rountree	June 2016	Ongoing
1128	Hold Two Community Trust Talks	Barry Rountree	June 2016	Ongoing
1129	Partner with Human Relations and local universities to hold Collegiate Trust Talks	Barry Rountree	June 2016	Ongoing
1130	Partner with Human Relations to hold Clergy Trust Talks	Barry Rountree	June 2016	Ongoing
1131	Report on Community Relations Programs and Events	Barry Rountree	June 2016	Ongoing

Strategic Area :
Service Excellence

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1110	Complete Review of Statutory Authorized Construction Methods for Viability and Appropriateness for City Projects	Greg Turner		July 2015	Completed
915	Implement new probationary period policy	Carmen Caruth		August 2015	Completed
1108	Present Designs and Schedules for all Vertical Construction (Buildings and Parks) Bond Projects to City Council at Special Meeting	Greg Turner		August 2015	Completed
1109	Request Council Consideration of a Policy on Prequalifying Construction Contractors	Greg Turner		August 2015	Completed
960	Complete refinance of Water & Sewer Revenue Bonds-SWAPs.	Lisa Saunders		September 2015	Completed
1118	Review Cemeteries ordinances and propose policy changes regarding repurchase of grave sites and installment payment plans	Ben Rowe		September 2015	Completed
1164	Implement a new electronic agenda format	Tom Kureczka		September 2015	Delayed
1075	Present Allocation Committee Appointment Ordinance/Overview on Process Changes for FY 2016	Trevor M. Minor		October 2015	Completed
910	Implement biannual CDL permit preparation and practical experience courses	Carmen Caruth		October 2015	Completed

969	Present "Buy Local" Evaluation Report.	Lisa Saunders	October 2015	Completed
1159	Implement security improvements in City Hall and BAS Buildings	Ben Rowe	October 2015	Completed
958	Develop and implement a safe driving award and vehicle policies.	Lisa Saunders	November 2015	Completed
968	Present financial policies options for an annual transfer to the Economic Development Projects and Housing Finance Assistance Funds.	Lisa Saunders	November 2015	Delayed
963	Complete Request for Proposal for City-wide building appraisal.	Lisa Saunders	December 2015	Completed
911	Refresh and update the Supervisory training series	Carmen Caruth	December 2015	Completed
916	Design, develop and deliver training for hiring managers	Carmen Caruth	December 2015	Ongoing
954	Develop Administrative Policies Directory.	Lisa Saunders	December 2015	On Schedule
959	Complete safety inspection of all City buildings.	Lisa Saunders	December 2015	Completed
1047	Evaluate and revise standards set in Fleet Services' managed competition documents to reflect the current situation in the City.	James T. Mitchell	December 2015	On Schedule
1070	Present 2014 Benchmarking Project findings to City Council	Trevor M. Minor	December 2015	On Schedule
1071	Prepare and Present Performance Management Program Structure to City Council	Trevor M. Minor	December 2015	On Schedule

1097	Present SOAR former offender evaluation report	Evan Raleigh	December 2015	On Schedule
1106	Develop/Adopt Federal Agenda	Derwick Paige	December 2015	On Schedule
1116	Develop and implement operating agreement with WSSU for calendar year 2016 Bowman Gray Stadium operations	Ben Rowe	December 2015	On Schedule
1161	Complete 2007 Official Minutes	Renee Phillips	December 2015	On Schedule
926	Upgrade or replace Finance's revenue collection solution including Web Payments, IVR, and Financial Reconciliation systems.	Tom Kureczka	January 2016	Started
965	Complete Request for Proposal for Examination of Annual Financial Statements.	Lisa Saunders	January 2016	On Schedule
967	Prepare fund balance report for fiscal year ended 2014/2015	Lisa Saunders	January 2016	On Schedule
1043	Implement an in-house training program for technicians to improve level of service and skillset of current employees	James T. Mitchell	January 2016	On Schedule
1112	Bring New 20-Year Annexation Agreements for Clemmons and Rural Hall to City County for Consideration	Greg Turner	January 2016	Completed
1117	Award construction contract for Convention Center renovation project	Ben Rowe	January 2016	On Schedule
924	Complete phase 1 of the CityWorks implementation	Tom Kureczka	February 2016	On Schedule

931	Renew or replace Ricoh / HP services contract to include Print Shop and Mail Services, Network Printing, and copy machines.	Tom Kureczka		February 2016	On Schedule
935	Complete Area Plan Website Enhancement	Paul Norby		February 2016	Started
1107	Present MLK/Waughtown Economic Study to Council	Ritchie Brooks	Stephanie Stimpson	February 2016	On Schedule
1113	Bring Bond Project Progress Report to City Council	Greg Turner		February 2016	Completed
1119	Complete renovation of Special Operations Division Building on Polo Road	Ben Rowe		February 2016	On Schedule
927	Implement the WebEOC solution for EMS.	Tom Kureczka		March 2016	On Schedule
957	Complete Purchasing Procedure manual.	Lisa Saunders		March 2016	On Schedule
961	Complete sale of General Obligation Bonds - \$60 million.	Lisa Saunders		March 2016	On Schedule
966	Complete Request for Proposal for Investment Consulting Services.	Lisa Saunders		March 2016	On Schedule
986	Complete Special Operations garage structural up fit	Robert Prestwood		March 2016	On Schedule
1045	Develop a training program for technicians in Fleet Services to ensure that staff is current with knowledge of vehicle operation and maintenance	James T. Mitchell		March 2016	On Schedule
1072	Present Trial Balanced Budget to City Council	Trevor M. Minor		March 2016	On Schedule
1073	Complete Scheduled Review of Fees Under New User Fee Review Process and Present Report to City Council	Trevor M. Minor		March 2016	On Schedule

1076	Prepare CBAC Recommendations for Presentation to City Council	Trevor M. Minor	March 2016	On Schedule
1077	Present Balanced FY 16-17 Budget to City Council	Trevor M. Minor	March 2016	Started
1079	Attract 50 minority applicants to the WSFD application process	Eddie McNeal	March 2016	Started
1081	Establish a regular and robust marketing campaign for Recreation and Parks	Eddie McNeal	March 2016	Started
1084	Expand utilization of City Link 311 Chat feature through implementation of Chat queue, web pop-ups and increased marketing.	Shantell Davis	March 2016	On Schedule
1115	Present a report to City Council on utilization of Recreation Centers and recommended improvements	Courtney Driver	March 2016	Ongoing
1162	Complete 2008 Official Minutes	Renee Phillips	March 2016	On Schedule
928	Develop an online information center for the Development Community similar to GeoData Explore.	Tom Kureczka	April 2016	Started
929	Fully implement the Electronic Plan Review solution	Tom Kureczka	April 2016	On Schedule
1114	Conduct Ground Breakings for Bond Projects as Contracts are Awarded by City Council	Greg Turner	April 2016	Ongoing
914	Complete revisions to the employee performance appraisal system to incorporate more metrics based tools and improve performance accountability below the department head level	Carmen Caruth	May 2016	On Schedule

1074	Prepare and Present 2017-2022 Capital Plan	Trevor M. Minor	May 2016	Started
909	Complete backlog of Summaries of Minutes July 2011 through June 2012	Renee Phillips	June 2016	On Schedule
912	Fully implement the mentoring phase of the CareerBuilder (succession planning) program	Carmen Caruth	June 2016	Ongoing
913	Make enhancements to e-learning system for training employees and tracking their progress	Carmen Caruth	June 2016	Ongoing
917	Prepare new job descriptions that facilitate fitness for duty and functional capacity testing and ADA accommodations	Carmen Caruth	June 2016	Ongoing
918	Develop and implement retirement sessions for large groups to enhance employees' understanding of the retirement system and to facilitate retirement planning	Carmen Caruth	June 2016	Ongoing
919	Working with new wellness/benefits consultant, assess the effectiveness of the City's current wellness program. Develop new program goals, strategies, and timeline; and begin implementation.	Carmen Caruth	June 2016	On Schedule
920	Secure competitive bids for Human Resources services and award contracts	Carmen Caruth	June 2016	On Schedule
923	Upgrade or replace the eWorks workflow platform	Tom Kureczka	June 2016	Started
925	Complete phase 2 of the CityWorks software implementation.	Tom Kureczka	June 2016	Started
930		Tom Kureczka	June 2016	On Schedule

	Connect all approved City facilities to the City fiber network as it becomes available from the State DOT.			
953	Create a "How to do business with the City" link for web page.	Lisa Saunders	June 2016	On Schedule
955	Complete compliance audit of accounts payable.	Lisa Saunders	June 2016	On Schedule
956	Implement new IVR/Web payment application.	Lisa Saunders	June 2016	On Schedule
964	Complete Request for Proposal for Property Insurance Broker and Provider.	Lisa Saunders	June 2016	On Schedule
994	Prepare a strategic financial plan	Ron Hargrove	June 2016	On Schedule
1000	Develop an operational strategic plan for the department	Ron Hargrove	June 2016	On Schedule
1002	Implement phase 2 of asset management program which includes implementation of Cityworks at the Swann WTP	Ron Hargrove	June 2016	Started
1078	Obtain data and information on the Dixie Classic Farmers Market to be used in at least two grant applications	Eddie McNeal	June 2016	Started
1080	Attract 75 minority applicants to the WSPD application process	Eddie McNeal	June 2016	Ongoing
1082	Review and revise current City Link Emergency Operations Plan	Shantell Davis	June 2016	On Schedule
1083		Shantell Davis	June 2016	On Schedule

Enhance, expand and market the City's Web Self-Service Application – add additional SR types and reconfiguration of site to ensure site is more citizen-friendly. Also include Spanish speaking options.

1085	Shantell Davis		June 2016	On Schedule
	Activate reverse calling feature and re-instate phone surveys to improve Customer Satisfaction.			
1163	Tom Kureczka	Renee Phillips	June 2016	On Schedule
	Replace the SIRE agenda software platform			
985	Robert Prestwood		July 2016	On Schedule
	Substantially complete the Lowery Facility Construction			
