

PERFORMANCE INDICATORS REPORT



Winston-Salem

SEPTEMBER 2015

PERFORMANCE INDICATORS REPORT

SEPTEMBER 2015

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SECTION I
CRIME DATA



WINSTON-SALEM POLICE DEPARTMENT

10/1/2015

CRIME INCIDENTS CRIME STATS - THREE YEAR COMPARISON - JANUARY THROUGH SEPTEMBER

	2015	2014	2013	15/14 % Chg	15/13 % Chg
PART ONE VIOLENT CRIMES					
MURDER	12	13	6	-7.7	100.0
RAPE	79	73	67	8.2	17.9
ROBBERY	323	323	336	0.0	-3.9
AGG. ASSAULT	1,011	977	687	3.5	47.2
TOTAL	1,425	1,386	1,096	2.8	30.0
PART ONE PROPERTY CRIMES					
BURGLARY	2,690	2,793	2,921	-3.7	-7.9
LARCENY	6,674	6,390	6,483	4.4	2.9
MV THEFT	594	618	535	-3.9	11.0
TOTAL	9,958	9,801	9,939	1.6	0.2
PART ONE TOTAL	11,383	11,187	11,035	1.8	3.2
PART TWO TOTAL	27,567	27,994	27,294	-1.5	1.0
TOTAL CRIME	38,950	39,181	38,329	-0.6	1.6

Crime Review figures are preliminary. All crimes are reported based on categories and definitions conforming to Incident Based Reporting (IBR) standards. Murder, Rape, and Agg. Assault are a count of victims; MV Theft is a count of vehicles. All other crimes are a count of incident charges. Part two crimes are other crimes such as city ordinance violations, disorderly conduct, drug charges, trespassing, vandalism, weapon violations, etc. Many of these offenses are a result officers' proactive activity and investigations. For this report, the category of Murder also includes Justifiable Homicides.

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

10/2/2015
3:24:13PM

9/1/2015 - 9/30/2015

EAST WARD

AGGRAVATED ASSAULT 2

IR#	1549220	DATE:	9/12/2015	TIME:	1556	948	PEACHTREE MEADOWS CR
IR#	1552693	DATE:	9/30/2015	TIME:	1249	1501	MOUNT ZION PL

BURGLARY - B&E 1

IR#	1552527	DATE:	9/29/2015	TIME:	1400	313	DIXIE BROADWAY
-----	---------	-------	-----------	-------	------	-----	----------------

ROBBERY 3

IR#	1546911	DATE:	9/1/2015	TIME:	1055	629	N DUNLEITH AV/NEW WALKERTOWN RD
IR#	1547694	DATE:	9/5/2015	TIME:	0223	529	WATERWORKS RD/CREWS ST
IR#	1551331	DATE:	9/23/2015	TIME:	1503	2020	E FOURTEENTH ST

NORTH WARD

AGGRAVATED ASSAULT 4

IR#	1548289	DATE:	9/8/2015	TIME:	1110	132	MELODY LN
IR#	1548740	DATE:	9/10/2015	TIME:	1057	4099	N CHERRY ST/POLO RD
IR#	1549976	DATE:	9/16/2015	TIME:	1847	1700	HARRISON AV
IR#	1550542	DATE:	9/19/2015	TIME:	1246	4499	N CHERRY ST/INDIANA AV

ROBBERY 2

IR#	1549976	DATE:	9/16/2015	TIME:	1847	1700	HARRISON AV
IR#	1552802	DATE:	9/30/2015	TIME:	2316	4001	BROWNSBORO RD

NORTHEAST WARD

AGGRAVATED ASSAULT 10

IR#	1547473	DATE:	9/4/2015	TIME:	0221	4700	MOUNT PLEASANT DR
IR#	1547861	DATE:	9/5/2015	TIME:	2236	433	E THIRTIETH ST
IR#	1548028	DATE:	9/6/2015	TIME:	2244	959	BURKE VILLAGE LN
IR#	1548532	DATE:	9/9/2015	TIME:	1230	1074	E FIFTEENTH ST

**REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.**

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

10/2/2015
3:24:13PM

9/1/2015 - 9/30/2015

IR#	1549274	DATE:	9/12/2015	TIME:	2312	700	E TWENTY-EIGHTH ST
IR#	1549259	DATE:	9/12/2015	TIME:	2155	5719	UNIVERSITY PW
IR#	1549818	DATE:	9/16/2015	TIME:	0450	2872	PIEDMONT CR
IR#	1550414	DATE:	9/18/2015	TIME:	1947	1438	N CLEVELAND AV
IR#	1551252	DATE:	9/23/2015	TIME:	0513	2856	PIEDMONT CR
IR#	1552007	DATE:	9/26/2015	TIME:	2345	2620	HORIZON LN

ROBBERY

5

IR#	1547473	DATE:	9/4/2015	TIME:	0221	4700	MOUNT PLEASANT DR
IR#	1548006	DATE:	9/6/2015	TIME:	2116	3500	WINSTON LAKE RD
IR#	1550018	DATE:	9/16/2015	TIME:	2330	3890	N GLENN AV
IR#	1551918	DATE:	9/26/2015	TIME:	1531	1200	E TWENTY-NINTH ST
IR#	1552791	DATE:	9/30/2015	TIME:	2216	1198	E FIFTEENTH ST/N CLEVELAND AV

NORTHWEST WARD

ROBBERY

1

IR#	1549108	DATE:	9/12/2015	TIME:	0008	2897	REYNOLDA RD
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SOUTH WARD

AGGRAVATED ASSAULT 1

IR#	1548644	DATE:	9/9/2015	TIME:	2117	1100	SILAS CREEK PW
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ROBBERY

2

IR#	1550193	DATE:	9/17/2015	TIME:	2100	3188	PETERS CREEK PW
IR#	1550796	DATE:	9/20/2015	TIME:	2051	1203	SILAS CREEK PW

SOUTHEAST WARD

AGGRAVATED ASSAULT 5

IR#	1547649	DATE:	9/4/2015	TIME:	1954	800	E SPRAGUE ST
IR#	1550004	DATE:	9/16/2015	TIME:	2159	2026	HOOVER ST

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

10/2/2015
3:24:13PM

9/1/2015 - 9/30/2015

IR#	1550449	DATE:	9/18/2015	TIME:	2244	901	WAUGHTOWN ST
IR#	1550490	DATE:	9/19/2015	TIME:	0249	1513	LOMOND ST
IR#	1550919	DATE:	9/21/2015	TIME:	1240	3600	S MAIN ST

ROBBERY

5

IR#	1549402	DATE:	9/13/2015	TIME:	2230	907	WAUGHTOWN ST
IR#	1550449	DATE:	9/18/2015	TIME:	2244	901	WAUGHTOWN ST
IR#	1551983	DATE:	9/26/2015	TIME:	2149	1500	E SPRAGUE ST
IR#	1552154	DATE:	9/27/2015	TIME:	2152	1190	WAUGHTOWN ST
IR#	1552572	DATE:	9/29/2015	TIME:	2009	432	HALED ST

SOUTHWEST WARD

AGGRAVATED ASSAULT 2

IR#	1546869	DATE:	9/1/2015	TIME:	0125	155	WEATHERWOOD CT
IR#	1547527	DATE:	9/4/2015	TIME:	1059	2100	PETERS CREEK PW

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WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

10/2/2015
3:24:13PM

9/1/2015 - 9/30/2015

		Total
EAST WARD	ROBBERY	3
	AGGRAVATED ASSAULT	2
	BURGLARY - B&E	1
	Total	6
NORTH WARD	ROBBERY	2
	AGGRAVATED ASSAULT	4
	Total	6
NORTHEAST WARD	ROBBERY	5
	AGGRAVATED ASSAULT	10
	Total	15
NORTHWEST WARD	ROBBERY	1
	Total	1
SOUTH WARD	ROBBERY	2
	AGGRAVATED ASSAULT	1
	Total	3
SOUTHEAST WARD	ROBBERY	5
	AGGRAVATED ASSAULT	5
	Total	10
SOUTHWEST WARD	AGGRAVATED ASSAULT	2
	Total	2
Total		43

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT. PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

SECTION II

PERFORMANCE DASHBOARD



Measuring Winston-Salem's Performance

September 2015

Performance Key:

-  Performance improved
-  Performance stayed about the same
-  Performance declined

Local Economic Strength			
	Prior	Current	Progress
Winston-Salem unemployment rate	6.3% (Aug.'14)	5.8% (Aug.'15)	
Total bankruptcy filings in Forsyth County	53 (Sept.'14)	49 (Sept.'15)	
Forsyth County foreclosures	130 (Sept.'14)	90 (Sept.'15)	
Building permits issued	297 (Sept.'14)	320 (Sept.'15)	
Construction permits issued	1,692 (Sept.'14)	1,670 (Sept.'15)	=

Community Character			
	Prior	Current	Progress
Housing units brought into compliance through repair	123 (Aug.'15)	132 (Sept.'15)	
Tons of litter collected	1,539 (Aug.'15)	** (Sept.'15)	
Percentage of initial inspections resulting in violations	75 (Aug.'15)	75 (Sept.'15)	=
Environmental violations corrected by the city	1,853 (Aug.'15)	2,194 (Sept.'15)	

Transportation			
	Prior	Current	Progress
Percentage of potholes repaired in 24 hours	** (Aug.'15)	** (Sept.'15)	
Streetlight outages	183 (Aug.'15)	201 (Sept.'15)	
Parking violations issued	390 (Aug.'15)	310 (Sept.'15)	

Environmental Health			
	Prior	Current	Progress
Recycling tonnage	987 (Aug.'15)	** (Sept.'15)	
Average response time to reported sanitary overflow (in minutes)	** (Aug.'15)	** (Sept.'15)	
Reported violations of the wastewater collection system permit	** (Aug.'15)	** (Sept.'15)	
Number of catch basins cleaned	1,788 (Aug.'15)	2,416 (Sept.'15)	
Number of drainage complaints	117 (Aug.'15)	122 (Sept.'15)	

Public Safety			
	Prior	Current	Progress
Part 1 violent crimes	1,386 (Jan.'14-Sept.'14)	1,425 (Jan.'15-Sept.'15)	
Part 1 property crimes	9,801 (Jan.'14-Sept.'14)	9,958 (Jan.'15-Sept.'15)	
Average priority 1 police call response time (in minutes)	4.16 (Aug.'15)	3.81 (Sept.'15)	
Police citizen community relations contacts	1,742 (Aug.'15)	1,651 (Sept.'15)	
Percentage of structure fires contained to room of origin	70% (Aug.'15)	77% (Sept.'15)	
Average call response time to fire/medical/rescue calls (within minutes)	3.85 (Aug.'15)	3.81 (Sept.'15)	

***data not yet available*

SECTION III
CITY LINK DASHBOARD

CityLink Dashboard Report

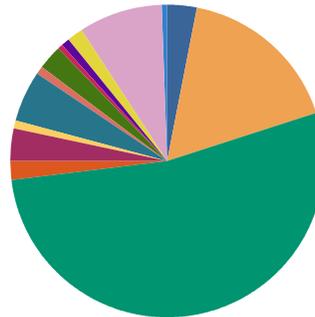
September 2015

	<u>September</u>	<u>August</u>
Total # Inbound Calls Handled:	28,513	28,482
Total # Service Requests Created:	33,531	32,911
Total # Outbound Calls Handled:	7,844	7,272
Total # of Agents:	23	23
Average # of Calls Per Agent:	1,581	1,555
Average Length Call Per Customer (Minutes):	4	4
Average Hold Time Per Customer: (Minutes):	< 1	< 1
Total Open Requests @ End of Month:	519	1015

	<u>September</u>	<u>August</u>
Web Requests:	345	402
CityLink 311:	3,985	4,445
Chats:	37	58
See Click Fix:	123	169

Service Requests by Location	Created	Open
EAST	2,829	54
General Inquiry-Ward Not Specified	12,447	7
NORTH	1,742	37
NORTHEAST	2,422	84
NORTHWEST	1,404	65
SOUTH	2,415	69
SOUTHEAST	2,795	65
SOUTHWEST	1,819	68
UNINCORP	4,458	28
WEST	1,200	42
	33,531	519

Service Requests by Department



CBD	1,047	3.1%
City Link	5,682	16.9%
City/County Utilities	17,721	52.8%
DOT	718	2.1%
Finance	1,113	3.3%
Human Resources	241	0.7%
Non City Service	1,790	5.3%
Other	325	1.0%
Planning	802	2.4%
Property & Facilities Management	194	0.6%
Public Safety	253	0.8%
Recreation & Parks	553	1.6%
Sanitation	2,944	8.8%
Unknown	148	0.4%
Total:	33,531	100.0%

Number of Service Requests By Ward

	<u>EAST</u>	<u>NORTH</u>	<u>NORTHEAST</u>	<u>NORTHWEST</u>	<u>SOUTH</u>	<u>SOUTHEAST</u>	<u>SOUTHWEST</u>	<u>WEST</u>
CBD	93	91	130	80	104	172	71	40
City Link	96	45	64	40	50	44	58	46
City/County Utilities	1,931	1,296	1,722	853	1,806	2,166	1,207	759
DOT	104	28	52	81	76	47	66	55
Finance	67	6	8	8	5	3	14	5
Human Resources	8	2	1	0	0	0	1	0
Other	19	16	14	6	10	10	17	5
Planning	4	0	2	2	4	2	1	1
Property & Facilities Management	15	8	19	19	10	14	7	11
Public Safety	3	0	0	1	2	1	2	1
Recreation & Parks	67	5	24	22	27	17	56	13
Sanitation	401	236	369	278	303	302	297	247
Unknown	21	9	17	14	18	17	22	17
Ward Totals:	2,829	1,742	2,422	1,404	2,415	2,795	1,819	1,200

SECTION IV
FINANCIAL DASHBOARD

City of Winston-Salem
Monthly Financial Dashboard

Reporting Period: September 30, 2015

<i>Cash & Investments (all funds)</i>		
	Current Year	Prior Year
General Fund	\$ 27,215,657	\$ 18,915,990
Debt Service	16,993,108	14,018,812
Capital Projects	62,929,301	46,429,827
Other Governmental	27,681,949	26,606,878
Water & Sewer	141,905,513	145,687,490
Solid Waste	32,617,162	31,068,910
Other Enterprise	26,057,283	8,259,937
Internal Service	47,986,073	44,995,426
Fiduciary	194,022,698	199,400,283
All Funds	<u>\$ 577,408,744</u>	<u>\$ 535,383,553</u>

<i>Specific Revenue Collections (all funds)</i>			
	Current Year		Prior Year
	Budget	Actual	Actual
Property taxes*	115,738,580	15,574,241	2,120,223
% of Budget		13.46%	
Sales taxes	35,606,380	8,982,183	8,665,001
% of Budget ⁽¹⁾		25.23%	
Water & Sewer	96,541,000	26,632,274	23,778,211
% of Budget		27.59%	

⁽¹⁾ Sales tax receipts lag three months from NCDOR.

<i>General Fund Expenditures</i>					
	Budget	Current Year	% of Budget Spent	Prior Year	% of Budget Spent
General government	\$ 31,185,558	\$ 8,082,532	25.92%	\$ 6,806,629	22.17%
Public protection	88,726,208	21,244,646	23.94%	20,644,218	23.74%
Environmental health	16,802,065	3,271,421	19.47%	3,246,840	19.28%
Transportation	14,008,698	2,619,519	18.70%	2,497,441	18.08%
Culture and recreation	9,863,853	2,423,950	24.57%	2,257,344	23.12%
Community and economic development	13,170,707	2,709,532	20.57%	2,256,999	17.39%
Capital lease & other	4,721,160	-	0.00%	-	0.00%
Transfers out	6,749,870	-	0.00%	-	1.60%
Total expenditures	<u>\$ 185,228,119</u>	<u>\$ 40,351,600</u>	21.78%	<u>\$ 37,709,471</u>	20.82%

<i>General Fund Revenues</i>					
	Budget	Current Year	% of Budget Collected	Prior Year	% of Budget Collected
Property taxes	\$ 93,543,370	\$ 15,574,499	16.65%	\$ 2,120,286	2.33%
Other local taxes	30,258,050	7,641,480	25.25%	7,453,542	26.34%
Licenses and permits	5,315,300	1,059,667	19.94%	3,498,504	48.94%
Intergovernmental revenues	18,458,200	4,232,683	22.93%	3,373,894	20.60%
Charges for sales & services	19,087,203	1,256,888	6.58%	2,174,289	11.42%
Other revenues	4,712,890	575,890	12.22%	668,797	13.97%
Transfers in	8,329,400	(1,512,248)	-18.16%	83,137	1.02%
Total revenues	<u>\$ 179,704,413</u>	<u>\$ 28,828,859</u>	16.04%	<u>\$ 19,372,449</u>	11.07%

SECTION V
CODE VIOLATION INSPECTION
ACTIVITY

INSPECTION ACTIVITY - EAST WARD**SEPTEMBER, 2015 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	26
ABV-PRIV	15
ANIMALS	13
BRUSH	7
CITY PROP	35
COMMERCIAL	
CURBSIDE	11
GRAFFITI	15
HOUSE NUMB	20
HOUSING	134
LEAVES	10
MIXED	
NO DUMPING SIGN	
RODENTS	12
SHRUBBERY	27
SINKHOLE	1
TRASH	121
WEEDS	320
Z-HOUSING	1
Z-OCCU	
Z-SIGNS	13
Z-VEHICLES	11
TOTAL INSPECTIONS:	792

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - EAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	10		10	25		25	28		28	63	0	63			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		6	6			0			0	0	6	6			0			0			0	0	0	0
GRAFFITI	1	1	2		6	6		7	7	1	14	15			0			0			0	0	0	0
LEAVES		1	1		2	2			0	0	3	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	6	8	11	20	31	7	21	28	20	47	67			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	11	52	63	13	69	82	4	88	92	28	209	237			0			0			0	0	0	0
WEEDS	55	116	171	63	134	197	50	222	272	168	472	640			0			0			0	0	0	0
ZONING SIGNS			0	1		1	5	1	6	6	1	7			0			0			0	0	0	0
TOTAL ABATEMENTS:	79	182	261	113	231	344	94	342	436	286	755	1041	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	3	3
BRUSH	0	0	0
CITY PROP	63	0	63
COMMERCIAL	0	0	0
CURBSIDE	0	6	6
GRAFFITI	1	14	15
LEAVES	0	3	3
MIXED	0	0	0
SHRUBBERY	20	47	67
SINKHOLE	0	0	0
TRASH	28	209	237
WEEDS	168	472	640
ZONING SIGNS	6	1	7
TOTAL ABATEMENTS:	286	755	1041

FY 15-16 ABATEMENT ACTIVITY - EAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Second Half Abatements				Annual Abatements		
Violation Category	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	3	3
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	63	0	63
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	6	6
GRAFFITI	0	0	0	1	14	15
LEAVES	0	0	0	0	3	3
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	20	47	67
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	28	209	237
WEEDS	0	0	0	168	472	640
ZONING SIGNS	0	0	0	6	1	7
TOTAL ABATEMENTS:	0	0	0	286	755	1041

INSPECTION ACTIVITY - NORTH WARD**SEPTEMBER, 2015 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	4
ABV-PRIV	5
ANIMALS	1
BRUSH	
CITY PROP	1
COMMERCIAL	
CURBSIDE	48
GRAFFITI	
HOUSE NUMB	4
HOUSING	35
LEAVES	5
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	18
SINKHOLE	
TRASH	71
WEEDS	252
Z-HOUSING	
Z-OCCU	
Z-SIGNS	4
Z-VEHICLES	5
TOTAL INSPECTIONS:	453

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		3	3		1	1			0	0	4	4			0			0			0	0	0	0
CITY PROP			0	1		1			0	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	9	32	41	9	16	25	2	31	33	20	79	99			0			0			0	0	0	0
GRAFFITI		1	1			0			0	0	1	1			0			0			0	0	0	0
LEAVES		11	11	1	4	5		2	2	1	17	18			0			0			0	0	0	0
MIXED			0	1		1			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	2	4	5	5	10	1	8	9	8	15	23			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	5	58	63	7	38	45	8	52	60	20	148	168			0			0			0	0	0	0
WEEDS	38	136	174	28	139	167	50	193	243	116	468	584			0			0			0	0	0	0
ZONING SIGNS	2		2	13		13	7	4	11	22	4	26			0			0			0	0	0	0
TOTAL ABATEMENTS:	56	243	299	65	203	268	68	290	358	189	736	925	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	4	4
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	20	79	99
GRAFFITI	0	1	1
LEAVES	1	17	18
MIXED	1	0	1
SHRUBBERY	8	15	23
SINKHOLE	0	0	0
TRASH	20	148	168
WEEDS	116	468	584
ZONING SIGNS	22	4	26
TOTAL ABATEMENTS:	189	736	925

FY 15-16 ABATEMENT ACTIVITY - NORTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	4	4
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	20	79	99
GRAFFITI	0	0	0	0	1	1
LEAVES	0	0	0	1	17	18
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	8	15	23
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	20	148	168
WEEDS	0	0	0	116	468	584
ZONING SIGNS	0	0	0	22	4	26
TOTAL ABATEMENTS:	0	0	0	189	736	925

INSPECTION ACTIVITY - NORTHEAST WARD	
SEPTEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	8
ABV-PRIV	3
ANIMALS	3
BRUSH	2
CITY PROP	
COMMERCIAL	
CURBSIDE	26
GRAFFITI	1
HOUSE NUMB	1
HOUSING	33
LEAVES	9
MIXED	
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	19
SINKHOLE	
TRASH	264
WEEDS	341
Z-HOUSING	1
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	3
TOTAL INSPECTIONS:	715

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS		1	1			0			0	0	1	1			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI	7	2	9		1	1			0	7	3	10			0			0			0	0	0	0
LEAVES		8	8		10	10		5	5	0	23	23			0			0			0	0	0	0
MIXED	1		1			0			0	1	0	1			0			0			0	0	0	0
SHRUBBERY	2	1	3	7	4	11	2	3	5	11	8	19			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	32	80	112	41	103	144	36	156	192	109	339	448			0			0			0	0	0	0
WEEDS	114	246	360	100	268	368	81	306	387	295	820	1115			0			0			0	0	0	0
ZONING SIGNS			0	2		2			0	2	0	2			0			0			0	0	0	0
TOTAL ABATEMENTS:	156	340	496	150	386	536	119	470	589	425	1196	1621	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	0	1	1
CITY PROP	0	0	0
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	7	3	10
LEAVES	0	23	23
MIXED	1	0	1
SHRUBBERY	11	8	19
SINKHOLE	0	0	0
TRASH	109	339	448
WEEDS	295	820	1115
ZONING SIGNS	2	0	2
TOTAL ABATEMENTS:	425	1196	1621

FY 15-16 ABATEMENT ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	0	0	0
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	1	1
GRAFFITI	0	0	0	7	3	10
LEAVES	0	0	0	0	23	23
MIXED	0	0	0	1	0	1
SHRUBBERY	0	0	0	11	8	19
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	109	339	448
WEEDS	0	0	0	295	820	1115
ZONING SIGNS	0	0	0	2	0	2
TOTAL ABATEMENTS:	0	0	0	425	1196	1621

INSPECTION ACTIVITY - NORTHWEST WARD	
SEPTEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	6
ANIMALS	
BRUSH	
CITY PROP	4
COMMERCIAL	
CURBSIDE	28
GRAFFITI	2
HOUSE NUMB	1
HOUSING	10
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	11
SINKHOLE	1
TRASH	48
WEEDS	159
Z-HOUSING	
Z-OCCU	
Z-SIGNS	1
Z-VEHICLES	
TOTAL INSPECTIONS:	272

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP	13		13	5		5	6		6	24	0	24			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES		1	1		1	1			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	2	4			0	1		1	3	2	5			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	2	48	50		32	32	3	39	42	5	119	124			0			0			0	0	0	0
WEEDS	12	57	69	2	63	65	8	118	126	22	238	260			0			0			0	0	0	0
ZONING SIGNS			0	5		5		1	1	5	1	6			0			0			0	0	0	0
TOTAL ABATEMENTS:	29	109	138	12	96	108	18	158	176	59	363	422	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	1	1
CITY PROP	24	0	24
COMMERCIAL	0	0	0
CURBSIDE	0	0	0
GRAFFITI	0	0	0
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	3	2	5
SINKHOLE	0	0	0
TRASH	5	119	124
WEEDS	22	238	260
ZONING SIGNS	5	1	6
TOTAL ABATEMENTS:	59	363	422

FY 15-16 ABATEMENT ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	24	0	24
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	0	0
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	3	2	5
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	5	119	124
WEEDS	0	0	0	22	238	260
ZONING SIGNS	0	0	0	5	1	6
TOTAL ABATEMENTS:	0	0	0	59	363	422

INSPECTION ACTIVITY - SOUTH WARD**SEPTEMBER, 2015 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	8
ABV-PRIV	9
ANIMALS	2
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	24
GRAFFITI	
HOUSE NUMB	2
HOUSING	26
LEAVES	2
MIXED	
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	16
SINKHOLE	
TRASH	35
WEEDS	161
Z-HOUSING	
Z-OCCU	
Z-SIGNS	1
Z-VEHICLES	
TOTAL INSPECTIONS:	287

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1	1	2	1	2	3		3	3	2	6	8			0			0			0	0	0	0
GRAFFITI	2		2			0		1	1	2	1	3			0			0			0	0	0	0
LEAVES	1	1	2		1	1			0	1	2	3			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	3	5	8	3		3		4	4	6	9	15			0			0			0	0	0	0
SINKHOLE		1	1			0				0	1	1			0			0			0	0	0	0
TRASH	1	24	25	1	16	17		20	20	2	60	62			0			0			0	0	0	0
WEEDS	13	45	58	7	64	71	14	53	67	34	162	196			0			0			0	0	0	0
ZONING SIGNS			0	5		5	1		1	6	0	6			0			0			0	0	0	0
TOTAL ABATEMENTS:	21	78	99	17	84	101	15	81	96	53	243	296	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	0	1	1
CITY PROP	0	0	0
COMMERCIAL	0	0	0
CURBSIDE	2	6	8
GRAFFITI	2	1	3
LEAVES	1	2	3
MIXED	0	0	0
SHRUBBERY	6	9	15
SINKHOLE	0	1	1
TRASH	2	60	62
WEEDS	34	162	196
ZONING SIGNS	6	0	6
TOTAL ABATEMENTS:	53	243	296

FY 15-16 ABATEMENT ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	0	0	0
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	2	6	8
GRAFFITI	0	0	0	2	1	3
LEAVES	0	0	0	1	2	3
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	6	9	15
SINKHOLE	0	0	0	0	1	1
TRASH	0	0	0	2	60	62
WEEDS	0	0	0	34	162	196
ZONING SIGNS	0	0	0	6	0	6
TOTAL ABATEMENTS:	0	0	0	53	243	296

INSPECTION ACTIVITY - SOUTHEAST WARD	
SEPTEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	15
ABV-PRIV	12
ANIMALS	4
BRUSH	
CITY PROP	15
COMMERCIAL	
CURBSIDE	31
GRAFFITI	10
HOUSE NUMB	15
HOUSING	48
LEAVES	
MIXED	
NO DUMPING SIGN	1
RODENTS	3
SHRUBBERY	14
SINKHOLE	
TRASH	213
WEEDS	533
Z-HOUSING	
Z-OCCU	
Z-SIGNS	2
Z-VEHICLES	5
TOTAL INSPECTIONS:	921

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	1		1	5		5	6	0	6			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	1	3	2	6	8			0	4	7	11			0			0			0	0	0	0
GRAFFITI	6	1	7			0	1		1	7	1	8			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2		1	1	1	1	2	2	3	5			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	15	96	111	12	74	86	5	112	117	32	282	314			0			0			0	0	0	0
WEEDS	45	162	207	32	59	91	24	223	247	101	444	545			0			0			0	0	0	0
ZONING SIGNS			0			0	3		3	3	0	3			0			0			0	0	0	0
TOTAL ABATEMENTS:	69	261	330	47	140	187	39	336	375	155	737	892	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	0	0
CITY PROP	6	0	6
COMMERCIAL	0	0	0
CURBSIDE	4	7	11
GRAFFITI	7	1	8
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	2	3	5
SINKHOLE	0	0	0
TRASH	32	282	314
WEEDS	101	444	545
ZONING SIGNS	3	0	3
TOTAL ABATEMENTS:	155	737	892

FY 15-16 ABATEMENT ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	6	0	6
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	4	7	11
GRAFFITI	0	0	0	7	1	8
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	2	3	5
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	32	282	314
WEEDS	0	0	0	101	444	545
ZONING SIGNS	0	0	0	3	0	3
TOTAL ABATEMENTS:	0	0	0	155	737	892

INSPECTION ACTIVITY - SOUTHWEST WARD	
SEPTEMBER, 2015 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	3
ABV-PRIV	16
ANIMALS	3
BRUSH	
CITY PROP	1
COMMERCIAL	
CURBSIDE	6
GRAFFITI	1
HOUSE NUMB	
HOUSING	13
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	13
SINKHOLE	
TRASH	27
WEEDS	80
Z-HOUSING	
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	1
TOTAL INSPECTIONS:	164

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		3	3	0	3	3			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0	2		2	1		1	3	0	3			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI	2		2			0			0	2	0	2			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	1	1	2	2		2		1	1	3	2	5			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	4	25	29	7	35	42		20	20	11	80	91			0			0			0	0	0	0
WEEDS	8	33	41	11	61	72	4	96	100	23	190	213			0			0			0	0	0	0
ZONING SIGNS	2		2			0	2		2	4	0	4			0			0			0	0	0	0
TOTAL ABATEMENTS:	17	59	76	22	96	118	7	120	127	46	275	321	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	3	3
BRUSH	0	0	0
CITY PROP	3	0	3
COMMERCIAL	0	0	0
CURBSIDE	0	0	0
GRAFFITI	2	0	2
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	3	2	5
SINKHOLE	0	0	0
TRASH	11	80	91
WEEDS	23	190	213
ZONING SIGNS	4	0	4
TOTAL ABATEMENTS:	46	275	321

FY 15-16 ABATEMENT ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	3	3
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	3	0	3
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	0	0
GRAFFITI	0	0	0	2	0	2
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	3	2	5
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	11	80	91
WEEDS	0	0	0	23	190	213
ZONING SIGNS	0	0	0	4	0	4
TOTAL ABATEMENTS:	0	0	0	46	275	321

INSPECTION ACTIVITY - WEST WARD**SEPTEMBER, 2015 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	
ANIMALS	1
BRUSH	3
CITY PROP	
COMMERCIAL	
CURBSIDE	7
GRAFFITI	
HOUSE NUMB	1
HOUSING	7
LEAVES	2
MIXED	
NO DUMPING SIGN	
RODENTS	1
SHRUBBERY	6
SINKHOLE	
TRASH	5
WEEDS	47
Z-HOUSING	
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	1
TOTAL INSPECTIONS:	82

FY 15-16 CREW ABATEMENT/MAINTENANCE ACTIVITY - WEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		1	1	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	1		1			0			0	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1		1			0			0	1	0	1			0			0			0	0	0	0
GRAFFITI	1		1			0			0	1	0	1			0			0			0	0	0	0
LEAVES		2	2			0			0	0	2	2			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0	1		1			0	1	0	1			0			0			0	0	0	0
SINKHOLE			0			0				0	0	0			0			0			0	0	0	0
TRASH		3	3	1	6	7		7	7	1	16	17			0			0			0	0	0	0
WEEDS	6	22	28	2	15	17	1	40	41	9	77	86			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	9	27	36	4	21	25	1	48	49	14	96	110	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	0	0	0
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	1	0	1
GRAFFITI	1	0	1
LEAVES	0	2	2
MIXED	0	0	0
SHRUBBERY	1	0	1
SINKHOLE	0	0	0
TRASH	1	16	17
WEEDS	9	77	86
ZONING SIGNS	0	0	0
TOTAL ABATEMENTS:	14	96	110

FY 15-16 ABATEMENT ACTIVITY - WEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			June			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	1	0	1
GRAFFITI	0	0	0	1	0	1
LEAVES	0	0	0	0	2	2
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	1	0	1
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	1	16	17
WEEDS	0	0	0	9	77	86
ZONING SIGNS	0	0	0	0	0	0
TOTAL ABATEMENTS:	0	0	0	14	96	110

**SECTION VI
MONTHLY PERMITTED
CONSTRUCTION ACTIVITY
REPORT**



PERMITTED CONSTRUCTION ACTIVITY REPORT
For Period : 9/1/2015 through 9/30/2015

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
271488	VACANT (EXISTING STRUCTURE)	1151 CANAL WINSTON-SALEM	REHAB BUILDERS, INC.	UPFIT OF BUILDING THAT IS ON HISTORIC REGISTER, FOR BUSINESS USE ****shell space only no C0 to be issued***** CONTACT DEWAYNE ANDERSON PH 336 608 0370 EMAIL DEWEY@BLACKPINEDEVELOPMENT.COM	\$800,000.00
273704	OFFICES (W,F)	3333 BROOKVIEW HILLS WINSTON-SALEM	LANDMARK BUILDERS TRIAD, INC.	UPFIT FOR DOCTORS OFFICE; NOVANT HEALTH PREMIER MEDICAL ASSOCIATES CONTACT LESLIE CURSON PH 704 535 6374 EMAIL LWCURSON@WMBA.NET	\$665,000.00
270163	POLICE OR FIRE STATION	1539 WAUGHTOWN WINSTON-SALEM	H. M. KERN CORP.	UPFIT INTERIOR RENOVATIONS AND SITE WORK CONTACT PAIGE FOSTER SMITH PH 336 923 2377 EMAIL P.SMITH@WESTANDSTEMC.COM	\$878,000.00
266231	RESTAURANT W/ DRIVE-IN SERVICE	1375 GLENN CENTER KERNERSVILLE	W.H. BASS, INC.	NEW RESTAURANT WITH DRIVE THRU CONTACT CLAUDE CLARK PH 704 940 8669 EMAIL CCLARK@BOJANGLES.COM	\$543,000.00
262239	ACADEMIC MEDICAL CENTER	301 MEDICAL CENTER WINSTON-SALEM	FRANK L BLUM CONSTR. CO	UPFIT EP LAB PHASE II CONTACT RICKY TOUCHSTONE PH 336 748 4404 EMAIL RTOUCHSTONE@FLBLUM.COM	\$1,250,000.00
266780	LIFE CARE COMMUNITY	1460 BABCOCK WINSTON-SALEM	FRANK L BLUM CONSTR. CO	NEW 2 STORY 120 BED SKILLED NURSING FACILITY CONTACT KYLE TROXELL PH 336 724 1503 EXT 283 EMAIL KYLE.TROXELL@CJMW.COM	\$235,195,050.00
269688	RESTAURANT W/O DRIVE-IN SERVICE	192 HANES MALL WINSTON-SALEM	BUFFALO CONSTRUCTION INC	NEW RESTAURANT AT HANES MALL CONTACT NINA RAEY PH 714 227 5223 EMAIL NINA@RSI-GROUP.COM	\$900,000.00
277391	OFFICES (W,F)	401 MAIN WINSTON-SALEM	BALFOUR BEATTY CONST	UPFIT 12TH FLOOR PLAZA BUILDING CONTACT REBECCA SISTRUCK PH 704 561 5105 EMAIL RSISTRUCK@LITTLEONLINE.COM	\$1,867,879.00
277383	OFFICES (W,F)	401 MAIN WINSTON-SALEM	BALFOUR BEATTY CONST	UPFIT 11TH FLOOR PLAZA BUILDING CONTACT REBECCA SISTRUCK PH 704 561 5105 EMAIL RSISTRUCK@LITTLEONLINE.COM	\$1,867,879.00
277381	OFFICES (W,F)	401 MAIN WINSTON-SALEM	BALFOUR BEATTY CONST	UPFIT 3RD FLOOR PLAZA BUILDING CONTACT REBECCA SISTRUCK PH 704 561 5105 EMAIL RSISTRUCK@LITTLEONLINE.COM	\$837,930.00



PERMITTED CONSTRUCTION ACTIVITY REPORT For Period : 9/1/2015 through 9/30/2015

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
274860	RETAIL STORE (W,F)	5420 UNIVERSITY WINSTON-SALEM	CAROLINA ROOFING SOLUTINS	ADDITION OF ROOFTOP SOLAR PANELS CONTACT ANDREW STANCATI PH 773 250 1703 EMAIL ASTANCATI@SOCOREENERGY.COM	\$636,030.00
271561	SHOPPING CENTER	1010 HANES MALL WINSTON-SALEM	CAROLINA ROOFING SOLUTINS	ROOFTOP PHOTOVOLTAIC ARRAY CONTACT ANDREW STANCATI PH 773 250 1703 EMAIL ASTANCATI@SOCOREENERGY.COM	\$628,219.00
278349	MANUFACTURING, B	3180 CENTRE PARK WINSTON-SALEM	JOHNSON'S ROOFING SERVICE, INC	RE-ROOF EXISTING BLDG SEE ENGINEER LETTER WITH PERMIT CONTACT DREW BRASHEAR PH 803 802 6502 EMAIL DREW@JOHNSONSROOFINGINC.COM	\$1,397,500.00

SECTION VII
PURCHASING ACTIVITY REPORT

September 2015 Purchases Approved between \$20,000 and \$100,000

Date	M/WBE	Vendor	Vendor Address	Item Description	Dollar Amount	Department	Award Justification
09/30/15		Harry Vcos	Winston-Salem, NC	Encumbrance Of FY 15-16 Community Agency	\$25,000.00	Budget & Evaluation Office	Grant Agreement
09/14/15		Steele Group Architects PLLC	Winston-Salem, NC	Change Request For Architectural Services For Winston Lake Park	\$70,750.00	CHS - Engineering	Change order to Existing Contract
09/15/15		Alpha And Omega Group PC	Raleigh, NC	Flood Study For Piedmont Regional Greenway	\$53,380.50	CHS - Engineering	RFQ - Most Qualified
09/11/15		HICAPS Inc	Greensboro, NC	Professional Scheduling Services For Convention Ctr Renovation Proj# 201505	\$37,715.00	CHS - Engineering	RFQ - Most Qualified
09/18/15		S&Me Inc	Greensboro, NC	Testing Services Waughtown PD Office, FS#8, & City Parks Projects	\$50,000.00	CHS - Engineering	RFQ - Most Qualified
09/04/15		Cains Builders	Pleasant Garden, NC	CD Deferred Loan, Lead Grant, Healthy Homes,	\$61,279.60	Community and Business Devel	Grant Agreement
09/30/15		United Way Of Forsyth County	Winston-Salem, NC	Change Request For Emergency Solutions Grant	\$51,920.00	Community and Business Devel	Change order to existing Grant
09/25/15		Jacobi Lewis Company	Greenboro, NC	Malones Restaurant Construction Loan Agreement	\$42,899.78	Community and Business Devel	Grant Agreement
09/08/15		Experiment In Self Reliance	Winston-Salem, NC	Shelter Plus Care- Fifth Street	\$76,667.00	Community and Business Devel	Grant Agreement
09/25/15		Andritz Separation Inc	Arlington, TX	Repair Guinard D7LL Centrifuge	\$78,085.00	Elledge Wastewater Treatment	Approved by Utility Commission
09/17/15		Motion Industries Inc	Kernersville, NC	TR80 1 33 4 30 S20 30 2HP WILO MIXER	\$42,374.24	Elledge Wastewater Treatment	Lowest Bid
09/10/15		Developmental Assoc LLC	Durham, NC	Design & Administer Promotional Process For Division & Battalion Chief	\$27,300.00	Fire - Administration	RFQ - Most Qualified
09/28/15		Piedmont Ford Sterling Truck	Greensboro, NC	One Ton Crew Cab With Lift Gate	\$74,576.00	Fleet Services	Lowest Bid
09/02/15		Cummins Atlantic-Atlantic Pwr	Charlotte, NC	Outside Service Repair And Vehicle Parts	\$55,000.00	Fleet Services	Blanket Order
09/29/15		Advantage Truck Center	Kernersville, NC	Outside Vehicle Repair And Vehicle Parts	\$50,000.00	Fleet Services	Blanket Order
09/23/15		Davis Garage	Winston-Salem, NC	Towing Services for Light & Heavy Equipment	\$65,000.00	Fleet Services	Blanket Order
09/28/15		Whites International Trucks	Greensboro, NC	Vehicle Parts And Outside Repairs	\$35,000.00	Fleet Services	Blanket Order
09/11/15		Nexus IS Inc	Valencia, CA	Cisco Cloud Web Security Essentials	\$42,997.50	Information Systems	Lowest Bid
09/29/15		Compucom Systems Inc	Dallas, TX	Client Based Computer Configuration, Services, And Maint	\$99,000.00	Information Systems	Lowest Bid - Council approved
09/04/15		Beeson Sign Company Inc	Winston-Salem, NC	Vehicle Graphics	\$35,000.00	Police - Fleet Management	Lowest Bid
09/11/15		Avaya Financial Services	Chicago, IL	Phone/ Voicemail System For Fire And Police	\$44,691.08	Police - Information Systems D	Term Contract
09/21/15		Dell Marketing Dell Computer	Austin, TX	Potiplex 3020 Small Form Factor, Soundbar & Monitor	\$23,195.18	Police - Information Systems D	Lowest Bid
09/24/15		iRobot Corporation	Bedford, MA	FL110-4.9 iRobot 110 First Look Robotic System	\$22,692.94	Police - Sod	Lowest Bid
09/01/15		Lowes Home Improvement	Winston-Salem, NC	Smoke Alarms	\$26,625.00	Police - Training Center	Lowest Bid
09/10/15		Professional Roofing Svcs Inc	Mt Airy, NC	Chitty Pump Station Bldg. No. 1961 Roof Replacement	\$41,700.00	Property Mngmnt. - Admin.Bld 3	Change order to contract
09/08/15	WF	Dch Enterprises Inc	Winston-Salem, NC	FS #4 Kitchen And Adjoining Areas Renovation	\$22,700.00	Property Mngmnt. - Admin.Bld 3	Lowest Bid
09/17/15		Old Dominion Brush	Richmond, VA	Leaf Loader Hydraulic Lift Motor And Related Parts	\$29,523.00	Property Mngmnt. - Admin.Bld 3	Lowest Bid
09/23/15		Applied Roofing Solutions Inc	Winston-Salem, NC	Replace Roof On Pump Station Bldg. No. 1961	\$27,171.00	Property Mngmnt. - Admin.Bld 3	Lowest Bid
09/17/15	M	Campbell Construction &	Lewisville, NC	To Repair Pedestrian Bridge At Sixth And Cherry.	\$28,740.00	Property Mngmnt. - Admin.Bld 3	Lowest Bid
09/18/15		Forsyth Mower Works LLC	Winston-Salem, NC	Bobcat Procat SE 52" ZTR Mower - Kawasaki FX651B	\$20,519.97	PW Vegetation Mngmt - Cyard	Lowest Bid
09/08/15		Cox, Kelli Reich	Clemmons, NC	Historic Bethabara Special Events Coordinator	\$27,000.00	Recreation Administration	RFQ - Most Qualified
09/15/15		Smith Turf & Irrigation LLC	Charlotte, NC	Chemical Spray Unit	\$34,000.00	Recreation Warehouse	Lowest Bid
09/28/15		Kaplan Early Learning Company	Lewisville, NC	Playground Resurfacing At Granville Park	\$48,206.25	Recreation Warehouse	Lowest Bid
09/16/15		Smith Turf & Irrigation LLC	Charlotte, NC	Reel Mower Grinder With Boom & Wench For Maint.	\$32,020.00	Recreation Warehouse	Lowest Bid
09/16/15		Smith Turf & Irrigation LLC	Charlotte, NC	Utility Vehicle	\$22,000.00	Recreation Warehouse	Lowest Bid
09/28/15		Toter LLC	Statesville, NC	Model 79296-Toter 96g Body (705) Blue / Lid (200) Black	\$30,519.83	Sanitation Maintenance Bldg 02	Lowest Bid
09/30/15		Contech Construction Products	Atlanta, GA	Blanket Order For Corrugated Metal Pipe	\$75,000.00	Streets Bld 23	Term contract
09/16/15	WF	Yadkin Valley Paving Inc	Winston-Salem, NC	Change Request For Asphaltic Concrete	\$93,000.00	Streets Bld 23	Blanket Order Increase
09/11/15	WF	Wallace Consulting & Trng Inc	Winston-Salem, NC	Bike And Ped Plan And Program SRTS Prog Admin	\$48,810.00	Transportation	RFQ - Most Qualified
09/11/15		Here 2 There City Wide Transp	Winston-Salem, NC	FTA JARC Grant Subcontractor Contract	\$25,000.00	Transportation	Grant Agreement
09/18/15		Hands On Northwest NC	Winston-Salem, NC	FTA Section 5310 Grant Subcontractor Contract	\$20,000.00	Transportation	Grant Agreement
09/16/15		Wrico Equipment Corporation	Winston-Salem, NC	Change Request For Yard Waste & Composting For Overdale & Forum 52	\$20,875.75	Utilities Admin	Change order to Existing Contract
Total Dollars \$20,000 - \$100,000					\$1,742,184.62		

SECTION VIII
HUMAN RESOURCES REPORT

Monthly HR Performance Report

September 2015

	September 2015	September 2014
Authorized positions (full time)	2,420	2,475
Position vacancies	208	223
Vacancy percentage	8.60%	9.01%
Number of positions posted	16	44
Number of applications processed	1,105	2,699
Applications processed per position	69.06	61.34
Separations	January - June 2015	January - June 2014
Voluntary	99	112
Involuntary	65	65

Staffing Changes

New Hires

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
ACKERLY, ELIZABETH C	WATER PLANTS	SR OFFICE ASSISTANT
CLEMENS, WAYNE R	ACCT & FINANCIAL REPORTING	FINANCIAL ANALYST
DAVIS, DANIEL P	FLEET MAINTENANCE	FLEET ATTENDANT
DENNY, MATTHEW T	PROPERTY MGT MAINTENANCE	EQUIPMENT MAINTENANCE TECH
DONATI, ROBIN H	RECREATION CENTERS	RECREATION LEADER
GLENN, CAPRICE L	REVENUE	SENIOR FINANCIAL CLERK
HEMMING, CAROLYN J	REC SPECIAL POPULATIONS	CRAFT SHOP WORKER

HESTER, EARNEST L	SOLID WASTE	LABORER
HEYMANN, RICHARD H	TREASURY	SR FINANCIAL TECH
LESTER, SAMMY L	STREETS OPERATIONS	EQUIPMENT OPERATOR-MEDIUM
MCSWAIN, FULTON L	PARKING OPERATIONS	PARKING ATTENDANT
PINKNEY, LAKIA N	POLICE SUPPORT SERVICES	FORENSIC SERVICES TECHNICIAN
STUTTS, HEATHER M	POLICE SUPPORT SERVICES	FORENSIC SERVICES TECHNICIAN

Retirements

<u>Employee Name</u>	<u>Department</u>	<u>Job title</u>	<u>Service Years</u>
BOGER, BARNEY A	SEWER PLANTS	DRYER TECHNICIAN	25.51
JONES, ELIJAH	UTILITY C & M	MAINTENANCE WORKER	33.60

Separations

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
BATTLE, JULIUS L	HUMAN RESOURCES	HUMAN RESOURCES SPECIALIST
CAMERON Jr, JOSEPH D	FIRE SUPPRESSION	FIREFIGHTER TRAINEE
COLLINS, APRIL S	FIRE SUPPRESSION	FIREFIGHTER
CROSS, MICHAEL L	SANITATION OPERATIONS	SANITATION EQUIP OPERATOR
DARNELL, SANDRA K	COMMUNITY & BUS DEV	SENIOR PROJECT SUPERVISOR
DUNLAP, RODMOND D	COMMUNITY & BUS DEV	NEIGH CONSERVATION OFFICER
GASKINS JR., LEE	RECREATION CENTERS	RECREATION LEADER
HECK, DAVID A	FIRE SUPPRESSION	FIREFIGHTER
HERNANDEZ, DANIEL J	POLICE SUPPORT SERVICES	POLICE OFFICER TRAINEE
JOHNSON Jr., RENZIE	COMMUNITY & BUS DEV	EQUIPMENT OPERATOR-HEAVY
JOYNER, CHRISTOPHER A	REVENUE	BUSINESS LICENSE INSPECTOR *RIF
MCKOY, ANTONIO L	COMMUNITY & BUS DEV	SENIOR PROJECT SUPERVISOR
MEADOWS, GERREN V	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
ORE, CHRISTIAN L	POLICE SUPPORT SERVICES	POLICE OFFICER TRAINEE
SWALLIE, JAMES D	VEGETATION MANAGEMENT	CREW LEADER
TIMBERLAKE, TYRONE R	UTILITY C & M	EQUIPMENT OPERATOR-MEDIUM
WACHTER, NICOLE R	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
WEMLINGER, GARY B	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
WILKINS, MARIAN J	RECREATION CENTERS	SR RECREATION LEADER

Promotions

<u>Employee</u>	<u>Department</u>	<u>Job title</u>
CREWS, JERRI L	POLICE SUPPORT SERVICES	SR PUBLIC SAFETY COMMUNICATIONS OPERATOR
FRYE, MITCHELL L	UTILITY C & M	EQUIPMENT OPERATOR-MEDIUM
JOLLY, TARRA P	PLANNING	SR ADMINISTRATIVE ASSISTANT
JORDAN, DOUGLAS W	SEWER PLANTS	UTILITY PLANT OPERATOR
SEBASTIAN, DANIEL R	POLICE SUPPORT SERVICES	SR CRIME ANALYST

SECTION IX
KEY WORK ITEMS UPDATE



City Manager Key Work Items

FY 2015 - 2016

Strategic Area :

Economic Vitality and Diversity

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1098	Present Economic Development Guideline Modifications to City Council	Derwick Paige		September 2015	Completed
1102	Present request for funding to City Council for Pepper Building	Derwick Paige		September 2015	Delayed
1103	Partner with DWSP to host community meetings regarding Merschel Plaza	Derwick Paige		September 2015	Delayed
1093	Recommend plan for Liberty and 16th St. Redevelopment	Ritchie Brooks	Stephanie Stimpson	October 2015	On Schedule
1094	Implement plan for façade improvements to various commercial buildings	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1096	Develop and recommend new small business marketing strategy	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1100	Present request for funding to City Council for Brookstown II	Derwick Paige		October 2015	Completed
1101		Derwick Paige		October 2015	Delayed

	Present request to City Council regarding the National Resource Network				
1099	Present request for funding to City Council for Whitaker Park	Derwick Paige		November 2015	Ongoing
1104	Present update to Council regarding retail recruitment strategies	Derwick Paige		November 2015	On Schedule
932	Complete Development Opportunity Maps, Phase II	Paul Norby		December 2015	On Schedule
1092	Implement RUCA Phase III Projects	Ritchie Brooks	Stephanie Stimpson	December 2015	On Schedule
1105	Present request for funding to Council for Bailey Power Plant	Derwick Paige		December 2015	On Schedule
1138	Contract Award for Benton Convention Center Construction	Robert Prestwood		January 2016	On Schedule
1140	Contract Award for Union Station Construction	Robert Prestwood		February 2016	On Schedule
1091	Complete RUCA Phase II Projects	Ritchie Brooks	Stephanie Stimpson	June 2016	On Schedule

Strategic Area :**Healthy Environment**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1087	Present recommendations from the WS Fairgrounds Operational Review/Master Plan Study	Robert Mulhearn		August 2015	Completed
995	Transition to new yard waste contractor	Ron Hargrove		September 2015	Completed
1088	Complete midway paving project with consult from bike community	Robert Mulhearn		September 2015	Delayed
1053	Complete structural inspection and make recommendations for repairs at Corpening Plaza	Tim Grant	William Royston	October 2015	On Schedule
947	Complete the hydraulic assessment of the central district pond for planting.	Keith Huff		October 2015	On Schedule
949	Conduct sampling and work with IHSB to obtain risk characterizations for property owners in the 28th Street area.	Keith Huff		October 2015	Ongoing
1154	Present Sustainability Report to City Council	James T. Mitchell		October 2015	Completed
1050	eTrak Plus – Transition administration business processes	Tim Grant	William Royston	November 2015	Ongoing
952	Develop and submit stormwater management plan report to NCDENR.	Keith Huff		December 2015	On Schedule
997	Execute new agreement for scrap tire processing	Ron Hargrove		December 2015	On Schedule

1086	Complete selection of vendor for Concessions at WS Fairgrounds	Robert Mulhearn		December 2015	Started
1089	Complete selection of vendor for pouring rights at WS Fairgrounds	Robert Mulhearn		December 2015	On Schedule
1144	Contract Award for Sedge Garden Gym Construction	Robert Prestwood		December 2015	On Schedule
1145	Contract Award for Jamison Park Construction	Robert Prestwood		December 2015	On Schedule
1148	Contract Award for Quarry Park Construction	Robert Prestwood		December 2015	On Schedule
1054	Award construction contract for Fairview Park Improvements	Tim Grant	William Royston	January 2016	On Schedule
1058	Award construction contract for Rupert Bell Park spray ground	Tim Grant	William Royston	January 2016	On Schedule
1060	Award construction contract for Parkland Pool redesign and spray ground	Tim Grant	William Royston	January 2016	On Schedule
1068	Award construction contract for restroom improvements at Bowen/Thomas Park	Tim Grant	William Royston	January 2016	On Schedule
1160	Complete construction of skate park at Winston-Salem Fairgrounds	Ben Rowe		January 2016	On Schedule
950	Work with WSSU and consultants to characterize the extent of methane plume at Bowman Gray and devise remediation solutions.	Keith Huff		February 2016	Ongoing
1048		Tim Grant	William Royston	February 2016	On Schedule

Present final master plan for Happy Hills Park
Improvement to Council

1057	Award construction contract for Mineral Springs pool (redesign)	Tim Grant	William Royston	February 2016	On Schedule
1059	Award construction contract for Reynolds Park pool (redesign)	Tim Grant	William Royston	February 2016	On Schedule
1061	Award construction contract for Little Creek Park water spray ground	Tim Grant	William Royston	February 2016	On Schedule
1062	Award construction contract for Hathaway Park water spray ground	Tim Grant	William Royston	February 2016	On Schedule
1063	Award construction contract for Polo Park pool redesign	Tim Grant	William Royston	February 2016	On Schedule
1064	Award construction contract for Sedge Garden water spray ground	Tim Grant	William Royston	February 2016	On Schedule
1065	Award construction contract for on course restrooms at Winston Lake Golf Course	Tim Grant	William Royston	February 2016	On Schedule
1067	Present final master plan for Hanes Park Improvements to Council	Tim Grant	William Royston	February 2016	On Schedule
1155	Begin Construction of WSSU Waterline Relocation Project	Ron Hargrove		February 2016	On Schedule
1156	Complete Construction of 28th Street Utility Rehabilitation Project	Ron Hargrove		February 2016	On Schedule
948		Keith Huff		March 2016	On Schedule

	Select a consultant, complete designs, obtain permitting for the Spring Street infrastructure improvement project.				
951	Proceed with procurement of flood ravaged structure on Margurite Park Drive,	Keith Huff		March 2016	On Schedule
1044	Produce a short video on City Tree Ordinances, as they relate to sight problems, blocked sidewalks, dangerous trees, mowing, etc.	James T. Mitchell		March 2016	Started
1052	Award construction contract for Kimberly Park improvements	Tim Grant	William Royston	March 2016	On Schedule
1066	Award construction contract for golf cart improvements at Winston Lake Golf Course	Tim Grant	William Royston	March 2016	On Schedule
1146	Contract Award for Salem Lake Park Construction	Robert Prestwood		March 2016	On Schedule
1157	Complete Harper Road Pump Station Improvements	Ron Hargrove		March 2016	On Schedule
946	Complete design and permitting for the city yard remediation project.	Keith Huff		April 2016	On Schedule
1049	Complete improvements for Piney Grove Park	Tim Grant	William Royston	April 2016	On Schedule
1056	Complete design and award construction contract for the North Ward spray ground	Tim Grant	William Royston	April 2016	On Schedule
1147	Contract Award for Winston Lake Park Construction	Robert Prestwood		April 2016	On Schedule
944	Complete the 28th street infrastructure improvement project.	Keith Huff		May 2016	On Schedule

945	Complete the Blum park constructed stormwater wetland project.	Keith Huff		May 2016	On Schedule
993	Continue implementation of efficiency audit recommendations	Ron Hargrove		June 2016	On Schedule
996	Evaluate feasibility and complete design of alternative cover system design for Hanes landfill	Ron Hargrove		June 2016	On Schedule
998	Complete feasibility study of automated metering solution	Ron Hargrove		June 2016	On Schedule
999	Develop collection system improvement program with a goal of reducing sanitary sewer overflows	Ron Hargrove		June 2016	On Schedule
1001	Complete water tank rehabilitation projects	Ron Hargrove		June 2016	On Schedule
1003	Complete construction of Utility Improvements for 2014 GO Bond Projects	Ron Hargrove		June 2016	On Schedule
1005	Begin construction on various SouthFork program projects	Ron Hargrove		June 2016	On Schedule
1051	Award construction contract for Miller Park improvements	Tim Grant	William Royston	June 2016	On Schedule
1055	Complete Hobby Park Improvements	Tim Grant	William Royston	June 2016	Started
1069	Complete tennis court resurfacing at 6 locations (Carver, Leinback, Little Creek, Old Town, Kimberly and Parkland)	Tim Grant	William Royston	June 2016	On Schedule

1090	Robert Mulhearn	June 2016	On Schedule
<hr/>			
1004	Ron Hargrove	July 2016	On Schedule
<hr/>			
1158	Ron Hargrove	August 2016	On Schedule
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Strategic Area :**Livable Neighborhoods**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
992	Complete Oddfellows Cemetery Fence Project	Robert Prestwood		August 2015	Completed
938	Present East/Northeast Area Plan to Planning Board	Paul Norby		October 2015	Completed
1095	Present report recommending enhancements to loan and grant programs	Ritchie Brooks	Stephanie Stimpson	October 2015	Completed
1132	Continue leading the Youth Advisory Council in choosing an annual youth-led community service leadership project	Wanda Allen-Abraha		November 2015	On Schedule
906	Report Fair Housing Testing results to the City Council	Wanda Allen-Abraha		December 2015	Completed
933	Present Public Art Master Plan Interlocal Agreement to City Council for Approval	Paul Norby		December 2015	On Schedule
937	Submit UDO Amendment on Accessory Dwellings to City Council for Approval	Paul Norby		December 2015	On Schedule
943	Complete Legacy 2030 Biennial Report	Paul Norby		January 2016	Started
905	Work with the Human Relations Commission to draft language amending the local fair housing ordinance, in partnership with HUD, to include the LGBTQIA community	Wanda Allen-Abraha		March 2016	On Schedule
939		Paul Norby		March 2016	On Schedule

Present Southeast Suburban Area Plan to Planning Board

942	Dedicate two new City Historic Markers and one new County Marker	Paul Norby	May 2016	On Schedule
1133	Continue leading the College Advisory Board on planning the second annual College Summit community service leadership project.	Wanda Allen-Abraha	May 2016	On Schedule
907	Host a state Youth Advisory Council conference based on service learning	Wanda Allen-Abraha	June 2016	Completed
908	Provide a draft report regarding the needs assessment of local international communities through the UNC-Chapel Hill Building Integrated Communities project.	Wanda Allen-Abraha	June 2016	Completed
934	Complete Urban Food Access Report	Paul Norby	June 2016	Started
936	Present Downtown Streetscape Recommendations to City Council	Paul Norby	June 2016	On Schedule
940	Present Southwest Winston-Salem Area Plan to Planning Board	Paul Norby	June 2016	On Schedule
941	Conduct Biennial Community Appearance Awards Event	Paul Norby	June 2016	On Schedule
1134	Continue the Fair Housing Media Campaign to increase public awareness regarding fair housing laws through radio, social, and television media.	Wanda Allen-Abraha	June 2016	Ongoing

Strategic Area :**Quality Transportation**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1007	Complete Bond Resurfacing Contract 1 Projects	Toneq McCullough		September 2015	Completed
1111	Bring Proposed WSTA Route Reconfiguration Plan to Public Works Committee	Greg Turner		September 2015	Completed
1153	Complete Kirklees Drive Sidewalk Project	Robert Prestwood		November 2015	On Schedule
1008	Complete Bond Resurfacing Contract 2 Projects	Toneq McCullough		December 2015	On Schedule
1012	Complete Priority Bond Sidewalk Project: Chandler St (Barbara Jane to Old Greensboro Rd)	Toneq McCullough		December 2015	On Schedule
1013	Begin Priority Bond Sidewalk Project: Gerald St (Addison Ave to New Walkertown Rd)	Toneq McCullough		December 2015	On Schedule
1015	Complete Priority Bond Sidewalk Project: 25th St (Existing to Kirkwood St)	Toneq McCullough		December 2015	On Schedule
1016	Complete Priority Bond Sidewalk Project: Old Time Drive (to connect the two Greenway sections)	Toneq McCullough		December 2015	On Schedule
1017	Complete Priority Bond Sidewalk Project: Robinhood Road (Peacehaven Rd to 3333 Robinhood Road)	Toneq McCullough		December 2015	On Schedule
1018	Complete Priority Bond Sidewalk Project: Ardmore Road (Highfield Park Drive to Old Salisbury Road)	Toneq McCullough		December 2015	On Schedule

1019	Award Contract for Priority Bond Sidewalk Project: Cole Road (Existing at Frank St to Broadbay)	Toneq McCullough	December 2015	On Schedule
1021	Complete Priority Bond Sidewalk Project: Cherokee Lane (Ebert St to Magnolia St)	Toneq McCullough	December 2015	On Schedule
1022	Complete Priority Bond Sidewalk Project: Ebert St (Silas Creek to Cherokee Lane)	Toneq McCullough	December 2015	On Schedule
1023	Complete Priority Bond Sidewalk Project: Old Vineyard Rd (Johnsborough Ct to Maureen Rd)	Toneq McCullough	December 2015	On Schedule
1024	Begin Priority Bond Sidewalk Project: Bryansplace Drive (Alistair Rd to Cedar Trail)	Toneq McCullough	December 2015	On Schedule
1025	Begin Priority Bond Sidewalk Project: Yorkshire Rd (Silas Creek to Wellington)	Toneq McCullough	December 2015	On Schedule
1029	Complete and Present Downtown Street Study to City Council	Toneq McCullough	December 2015	On Schedule
988	Submit final Plans, Specs and Estimate to NCDOT for Lantern Ridge Greenway Connectors	Robert Prestwood	January 2016	On Schedule
989	Submit final Plans, Specs and Estimate to NCDOT for Muddy Creek Greenway Trailhead	Robert Prestwood	January 2016	On Schedule
1006	Coordinate with NCDOT for the inclusion of betterments language in the request for proposals.	Toneq McCullough	January 2016	On Schedule
1152	Contract Award for WFIQ Rails to Trails	Robert Prestwood	January 2016	On Schedule

1150	Contract Award for Reynolds Park Boulevard bridges construction	Robert Prestwood	February 2016	On Schedule
987	Submit final Plans, Specs and Estimate to NCDOT for Cedar Trails Greenway Connectors	Robert Prestwood	March 2016	On Schedule
1010	Award Bond Resurfacing Contract 3A Projects	Toneq McCullough	March 2016	Started
1011	Award Bond Resurfacing Contract 3B Projects	Toneq McCullough	March 2016	Started
1026	Advertise Contract for Bond Concrete Base Street Repair	Toneq McCullough	March 2016	Started
1031	Complete Feasibility Study for New Roadway in Whitaker Park	Toneq McCullough	March 2016	Started
1149	Contract Award for Polo Road Sidewalk Construction	Robert Prestwood	April 2016	On Schedule
1034	Schedule Walk and Roll Winston-Salem Event	Toneq McCullough	May 2016	Started
1035	Schedule Bike Month Activities	Toneq McCullough	May 2016	Started
990	Receive CLOMR for Brushy Fork Greenway Phase 4	Robert Prestwood	June 2016	On Schedule
991	Submit Flood Study to NCDOT for Piedmont Regional Greenway	Robert Prestwood	June 2016	On Schedule
1009	Complete Annual Resurfacing Contract Projects	Toneq McCullough	June 2016	Started
1027	Receive Executed Contract and Matching Fees From Creative Corridors to Begin the Construction on MLK Project	Toneq McCullough	June 2016	On Schedule

1028	Signal System Upgrade Project: Complete 100% of Phase A Upgrade and 85% of Phase B Upgrade	Toneq McCullough	June 2016	On Schedule
1030	Complete Bond Project: Old Salem Infrastructure Study and Engineering Designs	Toneq McCullough	June 2016	On Schedule
1032	Provide Status on CCC Revision to the Master Plan	Toneq McCullough	June 2016	On Hold
1033	Award Contract to Artist for design of Art in Intersections (streetprint) designs	Toneq McCullough	June 2016	Started
1036	Complete Bond Child Pedestrian Safety Project: Chester Road and Peacehaven	Toneq McCullough	June 2016	On Schedule
1037	Complete Bond Child Pedestrian Safety Project: Waughtown Street at Peachtree Street	Toneq McCullough	June 2016	On Schedule
1038	Complete Bond Child Pedestrian Safety Project: Cameron Avenue at 14th and 16th Streets	Toneq McCullough	June 2016	Started
1039	Complete Bond Child Pedestrian Safety Project: Hutton Street	Toneq McCullough	June 2016	Started
1040	Begin Construction on Safe Routes to School Projects	Toneq McCullough	June 2016	Started
1041	Work with Neighborhood on Traffic Calming Project: Gyddie Drive	Toneq McCullough	June 2016	On Schedule
1042	Work with Neighborhood on Traffic Calming Project: Northbridge Drive	Toneq McCullough	June 2016	On Schedule
1151		Robert Prestwood	August 2016	On Schedule

Contract Award for Meadowlark Drive Widening
Construction

1014

Toneq McCullough

December 2016

On Schedule

Complete Priority Bond Sidewalk Project: Bethabara
Road (Hickory Knoll Drive to Indiana Ave)

Strategic Area :**Safe and Secure Community**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
973	Negotiate agreement for a contract engine from Gum Tree FD.	Trey Mayo		October 2015	Completed
1137	Complete Public Safety Center design	Robert Prestwood		October 2015	Delayed
975	Update request-for-service nature codes and dispatch protocols to reduce radio traffic, more precisely manage finite emergency-response resources, and decrease annual road miles traveled.	Trey Mayo		November 2015	On Schedule
970	Analyze current fire station territories and the street network to redraw first-due territories and CAD-recommended response priorities in order to minimize fire apparatus travel times.	Trey Mayo		December 2015	On Schedule
982	Revise the smoke alarm installation policy and procedures so fewer restrictions result in increased installations.	Trey Mayo		December 2015	On Schedule
983	Initiate a program to facilitate quarterly interdepartmental training with all mutual-aid county fire departments.	Trey Mayo		December 2015	Started
1121	Complete installation of the first phase of the Downtown Public Safety Camera project.	Barry Rountree		December 2015	Ongoing
1122	Continue redeployment deployment study of a Downtown District and implement if feasible.	Barry Rountree		December 2015	Ongoing

1139	Contract Award for Beaty Building Construction	Robert Prestwood	December 2015	On Schedule
1142	Contract Award for Fire Station 8 Construction	Robert Prestwood	December 2015	On Schedule
974	Redraw battalions in order to decentralize the home stations of battalion chiefs, decrease their response times, and create a training battalion for career development.	Trey Mayo	January 2016	On Schedule
922	Revise City/County Preparedness Task Force	Melton Sadler	March 2016	Ongoing
972	Develop specifications and plan for a major operations support unit, including a mobile air compressor capable of supporting new SCBA.	Trey Mayo	March 2016	On Schedule
1135	Contract Award for District 1 Station	Robert Prestwood	March 2016	On Schedule
1136	Contract Award for District 3 Station	Robert Prestwood	March 2016	On Schedule
1141	Contract Award for Fire Station 7 Remodel	Robert Prestwood	March 2016	On Schedule
1143	Contract Award for Fire Station 9 Remodel	Robert Prestwood	March 2016	On Schedule
984	Complete District 2 Station	Robert Prestwood	April 2016	On Schedule
980	Develop and implement a Juvenile Fire Setter Intervention Program.	Trey Mayo	May 2016	On Schedule
981	Develop a career ladder proposal for the Fire & Life Safety Division.	Trey Mayo	May 2016	On Schedule
921		Melton Sadler	June 2016	Ongoing

Lead the effort to partner with other City departments to develop a citywide employee call back protocol in the event of a major emergency.

971	Analyze ladder company operations / response and formulate medium- and long-range plans to build robustness into the department's ladder company program.	Trey Mayo	June 2016	On Schedule
976	Deliver note-taking, study, and test-taking skills to all personnel.	Trey Mayo	June 2016	Ongoing
977	Deliver soft-skills training to all personnel.	Trey Mayo	June 2016	On Schedule
978	Deliver department-wide training on operating in the modern fire environment and positive-pressure transitional fire attack.	Trey Mayo	June 2016	On Schedule
979	Investigate modern water-supply appliances and techniques so that existing staffing levels can deliver higher flows to overcome the energy production of the modern fire.	Trey Mayo	June 2016	On Schedule
1123	Form Winston-Salem Police Foundation and Police Athletic League	Barry Rountree	June 2016	Ongoing
1124	Purchase Recon Scout XT Robot	Barry Rountree	June 2016	Completed
1125	Partner with the District Attorney, U.S. Attorney's Office, and Project Safe Neighborhoods Violent Crimes Task Force to Develop Report with Deterrence Strategies	Barry Rountree	June 2016	Ongoing
1126	Conduct a Gun Safe Surrender Event	Barry Rountree	June 2016	Ongoing

1127	Report on Mentoring and Gang Prevention in Schools Through SRO Program	Barry Rountree	June 2016	Ongoing
1128	Hold Two Community Trust Talks	Barry Rountree	June 2016	Started
1129	Partner with Human Relations and local universities to hold Collegiate Trust Talks	Barry Rountree	June 2016	Ongoing
1130	Partner with Human Relations to hold Clergy Trust Talks	Barry Rountree	June 2016	On Schedule
1131	Report on Community Relations Programs and Events	Barry Rountree	June 2016	Ongoing

Strategic Area :
Service Excellence

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1110	Complete Review of Statutory Authorized Construction Methods for Viability and Appropriateness for City Projects	Greg Turner		July 2015	Completed
915	Implement new probationary period policy	Carmen Caruth		August 2015	Completed
1108	Present Designs and Schedules for all Vertical Construction (Buildings and Parks) Bond Projects to City Council at Special Meeting	Greg Turner		August 2015	Completed
1109	Request Council Consideration of a Policy on Prequalifying Construction Contractors	Greg Turner		August 2015	Completed
960	Complete refinance of Water & Sewer Revenue Bonds-SWAPs.	Lisa Saunders		September 2015	Completed
1118	Review Cemeteries ordinances and propose policy changes regarding repurchase of grave sites and installment payment plans	Ben Rowe		September 2015	Completed
1164	Implement a new electronic agenda format	Tom Kureczka		September 2015	Delayed
1075	Present Allocation Committee Appointment Ordinance/Overview on Process Changes for FY 2016	Trevor M. Minor		October 2015	Completed
910	Implement biannual CDL permit preparation and practical experience courses	Carmen Caruth		October 2015	On Schedule

969	Present "Buy Local" Evaluation Report.	Lisa Saunders	October 2015	Completed
1159	Implement security improvements in City Hall and BAS Buildings	Ben Rowe	October 2015	Completed
958	Develop and implement a safe driving award and vehicle policies.	Lisa Saunders	November 2015	Completed
968	Present financial policies options for an annual transfer to the Economic Development Projects and Housing Finance Assistance Funds.	Lisa Saunders	November 2015	On Schedule
963	Complete Request for Proposal for City-wide building appraisal.	Lisa Saunders	December 2015	Completed
911	Refresh and update the Supervisory training series	Carmen Caruth	December 2015	On Schedule
916	Design, develop and deliver training for hiring managers	Carmen Caruth	December 2015	Ongoing
954	Develop Administrative Policies Directory.	Lisa Saunders	December 2015	On Schedule
959	Complete safety inspection of all City buildings.	Lisa Saunders	December 2015	Completed
1047	Evaluate and revise standards set in Fleet Services' managed competition documents to reflect the current situation in the City.	James T. Mitchell	December 2015	On Schedule
1070	Present 2014 Benchmarking Project findings to City Council	Trevor M. Minor	December 2015	Started
1071	Prepare and Present Performance Management Program Structure to City Council	Trevor M. Minor	December 2015	On Schedule

1097	Present SOAR former offender evaluation report	Evan Raleigh	December 2015	On Schedule
1106	Develop/Adopt Federal Agenda	Derwick Paige	December 2015	On Schedule
1116	Develop and implement operating agreement with WSSU for calendar year 2016 Bowman Gray Stadium operations	Ben Rowe	December 2015	On Schedule
1161	Complete 2007 Official Minutes	Renee Phillips	December 2015	On Schedule
926	Upgrade or replace Finance's revenue collection solution including Web Payments, IVR, and Financial Reconciliation systems.	Tom Kureczka	January 2016	Started
965	Complete Request for Proposal for Examination of Annual Financial Statements.	Lisa Saunders	January 2016	On Schedule
967	Prepare fund balance report for fiscal year ended 2014/2015	Lisa Saunders	January 2016	On Schedule
1043	Implement an in-house training program for technicians to improve level of service and skillset of current employees	James T. Mitchell	January 2016	Started
1112	Bring New 20-Year Annexation Agreements for Clemmons and Rural Hall to City County for Consideration	Greg Turner	January 2016	Completed
1117	Award construction contract for Convention Center renovation project	Ben Rowe	January 2016	On Schedule
924	Complete phase 1 of the CityWorks implementation	Tom Kureczka	February 2016	On Schedule

931	Renew or replace Ricoh / HP services contract to include Print Shop and Mail Services, Network Printing, and copy machines.	Tom Kureczka		February 2016	On Schedule
935	Complete Area Plan Website Enhancement	Paul Norby		February 2016	Started
1107	Present MLK/Waughtown Economic Study to Council	Ritchie Brooks	Stephanie Stimpson	February 2016	On Schedule
1113	Bring Bond Project Progress Report to City Council	Greg Turner		February 2016	Completed
1119	Complete renovation of Special Operations Division Building on Polo Road	Ben Rowe		February 2016	On Schedule
927	Implement the WebEOC solution for EMS.	Tom Kureczka		March 2016	Started
957	Complete Purchasing Procedure manual.	Lisa Saunders		March 2016	On Schedule
961	Complete sale of General Obligation Bonds - \$60 million.	Lisa Saunders		March 2016	On Schedule
966	Complete Request for Proposal for Investment Consulting Services.	Lisa Saunders		March 2016	On Schedule
986	Complete Special Operations garage structural up fit	Robert Prestwood		March 2016	On Schedule
1045	Develop a training program for technicians in Fleet Services to ensure that staff is current with knowledge of vehicle operation and maintenance	James T. Mitchell		March 2016	Started
1072	Present Trial Balanced Budget to City Council	Trevor M. Minor		March 2016	Started
1073	Complete Scheduled Review of Fees Under New User Fee Review Process and Present Report to City Council	Trevor M. Minor		March 2016	Started

1076	Prepare CBAC Recommendations for Presentation to City Council	Trevor M. Minor	March 2016	On Schedule
1077	Present Balanced FY 16-17 Budget to City Council	Trevor M. Minor	March 2016	Started
1079	Attract 50 minority applicants to the WSFD application process	Eddie McNeal	March 2016	Started
1081	Establish a regular and robust marketing campaign for Recreation and Parks	Eddie McNeal	March 2016	Started
1084	Expand utilization of City Link 311 Chat feature through implementation of Chat queue, web pop-ups and increased marketing.	Shantell Davis	March 2016	On Schedule
1115	Present a report to City Council on utilization of Recreation Centers and recommended improvements	Courtney Driver	March 2016	Ongoing
1162	Complete 2008 Official Minutes	Renee Phillips	March 2016	On Schedule
928	Develop an online information center for the Development Community similar to GeoData Explore.	Tom Kureczka	April 2016	Started
929	Fully implement the Electronic Plan Review solution	Tom Kureczka	April 2016	On Schedule
1114	Conduct Ground Breakings for Bond Projects as Contracts are Awarded by City Council	Greg Turner	April 2016	Ongoing
914	Complete revisions to the employee performance appraisal system to incorporate more metrics based tools and improve performance accountability below the department head level	Carmen Caruth	May 2016	On Schedule

1074	Prepare and Present 2017-2022 Capital Plan	Trevor M. Minor	May 2016	Started
909	Complete backlog of Summaries of Minutes July 2011 through June 2012	Renee Phillips	June 2016	On Schedule
912	Fully implement the mentoring phase of the CareerBuilder (succession planning) program	Carmen Caruth	June 2016	Ongoing
913	Make enhancements to e-learning system for training employees and tracking their progress	Carmen Caruth	June 2016	Ongoing
917	Prepare new job descriptions that facilitate fitness for duty and functional capacity testing and ADA accommodations	Carmen Caruth	June 2016	Ongoing
918	Develop and implement retirement sessions for large groups to enhance employees' understanding of the retirement system and to facilitate retirement planning	Carmen Caruth	June 2016	Ongoing
919	Working with new wellness/benefits consultant, assess the effectiveness of the City's current wellness program. Develop new program goals, strategies, and timeline; and begin implementation.	Carmen Caruth	June 2016	On Schedule
920	Secure competitive bids for Human Resources services and award contracts	Carmen Caruth	June 2016	On Schedule
923	Upgrade or replace the eWorks workflow platform	Tom Kureczka	June 2016	Started
925	Complete phase 2 of the CityWorks software implementation.	Tom Kureczka	June 2016	Started
930		Tom Kureczka	June 2016	On Schedule

	Connect all approved City facilities to the City fiber network as it becomes available from the State DOT.			
953	Lisa Saunders Create a "How to do business with the City" link for web page.	June 2016	On Schedule	
955	Lisa Saunders Complete compliance audit of accounts payable.	June 2016	On Schedule	
956	Lisa Saunders Implement new IVR/Web payment application.	June 2016	Started	
964	Lisa Saunders Complete Request for Proposal for Property Insurance Broker and Provider.	June 2016	On Schedule	
994	Ron Hargrove Prepare a strategic financial plan	June 2016	On Schedule	
1000	Ron Hargrove Develop an operational strategic plan for the department	June 2016	On Schedule	
1002	Ron Hargrove Implement phase 2 of asset management program which includes implementation of Cityworks at the Swann WTP	June 2016	Started	
1078	Eddie McNeal Obtain data and information on the Dixie Classic Farmers Market to be used in at least two grant applications	June 2016	Started	
1080	Eddie McNeal Attract 75 minority applicants to the WSPD application process	June 2016	Ongoing	
1082	Shantell Davis Review and revise current City Link Emergency Operations Plan	June 2016	On Schedule	
1083	Shantell Davis	June 2016	On Schedule	

Enhance, expand and market the City's Web Self-Service Application – add additional SR types and reconfiguration of site to ensure site is more citizen-friendly. Also include Spanish speaking options.

1085	Shantell Davis		June 2016	On Schedule
	Activate reverse calling feature and re-instate phone surveys to improve Customer Satisfaction.			
1163	Tom Kureczka	Renee Phillips	June 2016	On Schedule
	Replace the SIRE agenda software platform			
985	Robert Prestwood		July 2016	On Schedule
	Substantially complete the Lowery Facility Construction			
