

PERFORMANCE INDICATORS REPORT



Winston-Salem

SEPTEMBER 2016

PERFORMANCE INDICATORS REPORT

September 2016

TABLE OF CONTENTS

<u>SECTION</u>	<u>ITEM</u>
I.	Crime Data <ul style="list-style-type: none">• YTD Crime Data – Three Year Comparison• YTD Crime Data by Ward
II.	City Link Dashboard
III.	Financial Dashboard
IV.	Community & Business Development Reporting <ul style="list-style-type: none">• Monthly Inspection Activity Report – Summary by Ward• YTD Inspection Activity – Summary by Ward• YTD Crew Abatement/Maintenance – Summary by Ward
V.	Monthly Permitted Construction Activity
VI.	Purchasing Activity Report
VII.	Human Resources Report
VIII.	Property and Facilities Management Dashboard
IX.	Performance Dashboard
X.	Key Work Items

SECTION I
CRIME DATA



WINSTON-SALEM POLICE DEPARTMENT

10/10/2016

CRIME INCIDENTS CRIME STATS - THREE YEAR COMPARISON - JANUARY THROUGH SEPTEMBER

	2016	2015	2014	16/15 % Chg	16/14 % Chg
PART ONE VIOLENT CRIMES					
MURDER	20	12	13	66.7	53.8
RAPE	84	72	73	16.7	15.1
ROBBERY	318	322	323	-1.2	-1.5
AGG. ASSAULT	1,043	1,011	977	3.2	6.8
TOTAL	1,465	1,417	1,386	3.4	5.7
PART ONE PROPERTY CRIMES					
BURGLARY	2,459	2,695	2,793	-8.8	-12.0
LARCENY	6,657	6,692	6,391	-0.5	4.2
MV THEFT	627	596	618	5.2	1.5
TOTAL	9,743	9,983	9,802	-2.4	-0.6
PART ONE TOTAL	11,208	11,400	11,188	-1.7	0.2
PART TWO TOTAL	25,790	27,690	28,005	-6.9	-7.9
TOTAL CRIME	36,998	39,090	39,193	-5.4	-5.6

Crime Review figures are preliminary. All crimes are reported based on categories and definitions conforming to Incident Based Reporting (IBR) standards. Murder, Rape, and Agg. Assault are a count of victims; MV Theft is a count of vehicles. All other crimes are a count of incident charges. Part two crimes are other crimes such as city ordinance violations, disorderly conduct, drug charges, trespassing, vandalism, weapon violations, etc. Many of these offenses are a result of officers' proactive activity and investigations. For this report, the category of Murder also includes Justifiable Homicides.

Part I offenses include Murder, Rape, Robbery, Aggravated Assault, Burglary, Larceny and Motor Vehicle Theft. If any of these offenses have not occurred within the current year to date or previous year to date, that offense category will not be listed.

Percentage change formula: New number minus old number divided by old number times one hundred. Listed as Not Calculable (NC) when old number is zero.

Prepared by WSPD Crime Analysis Unit

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

10/21/2016
11:15:29AM

9/1/2016 - 9/30/2016

EAST WARD

AGGRAVATED ASSAULT 4

IR#	1646817	DATE:	9/5/2016	TIME:	1745	600	OAK GROVE CHURCH RD/GLENN HI RD
IR#	1647024	DATE:	9/6/2016	TIME:	1516		EB 40/UNION CROSS RD
IR#	1647175	DATE:	9/7/2016	TIME:	0909	1199	N CAMERON AV/E TWELFTH ST
IR#	1649370	DATE:	9/17/2016	TIME:	2225	461	BEDFORD KNOLL DR

HOMICIDE 1

IR#	1649161	DATE:	9/16/2016	TIME:	1953	899	N GRAHAM AV/E NINTH ST
-----	---------	-------	-----------	-------	------	-----	------------------------

NORTH WARD

AGGRAVATED ASSAULT 7

IR#	1649389	DATE:	9/18/2016	TIME:	0101	231	N GLENN AV
IR#	1650615	DATE:	9/24/2016	TIME:	2131	5025	FARMOOR CR
IR#	1650798	DATE:	9/25/2016	TIME:	2131	5483	COUNTRYSIDE DR
IR#	1650765	DATE:	9/25/2016	TIME:	1223	1790	THORNTONS WY
IR#	1650932	DATE:	9/26/2016	TIME:	1525	104	FIVE ROYALES DR
IR#	1651415	DATE:	9/28/2016	TIME:	2336	3801	PEMBROOKE RD
IR#	1651763	DATE:	9/30/2016	TIME:	1649	2000	CANNON AV

HOMICIDE 1

IR#	1651616	DATE:	9/29/2016	TIME:	2113	2332	N CHERRY ST
-----	---------	-------	-----------	-------	------	------	-------------

ROBBERY 4

IR#	1646556	DATE:	9/3/2016	TIME:	2307	920	DELMONTE DR
IR#	1647303	DATE:	9/7/2016	TIME:	1946	222	MOTOR RD
IR#	1648128	DATE:	9/12/2016	TIME:	0407	4116	INDIANA AV
IR#	1648793	DATE:	9/15/2016	TIME:	0821	7910	NORTH POINT BV

NORTHEAST WARD

**REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.**

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

10/21/2016
11:15:29AM

9/1/2016 - 9/30/2016

AGGRAVATED ASSAULT 6

IR#	1646635	DATE:	9/4/2016	TIME:	1417	1198	E TWENTY-FIFTH ST/N CLEVELAND AV
IR#	1646843	DATE:	9/5/2016	TIME:	2015	1115	BURKE VILLAGE LN
IR#	1647606	DATE:	9/9/2016	TIME:	0740	612	E TWENTY-EIGHTH ST
IR#	1650411	DATE:	9/23/2016	TIME:	1710		NB 52/GERMANTON RD
IR#	1650483	DATE:	9/24/2016	TIME:	0156	1896	TRELLIS LN
IR#	1650792	DATE:	9/25/2016	TIME:	2029	3951	NORTHAMPTON DR

BURGLARY - B&E 2

IR#	1646356	DATE:	9/2/2016	TIME:	2116	2379	GREENWAY AV
IR#	1649413	DATE:	9/18/2016	TIME:	0459	5142	PRESSMAN DR

HOMICIDE 1

IR#	1646891	DATE:	9/6/2016	TIME:	0219	1221	E TWENTY-THIRD ST
-----	---------	-------	----------	-------	------	------	-------------------

ROBBERY 4

IR#	1646964	DATE:	9/6/2016	TIME:	1207	3810	N PATTERSON AV
IR#	1647844	DATE:	9/10/2016	TIME:	0919	5995	UNIVERSITY PW
IR#	1648267	DATE:	9/12/2016	TIME:	1726	1128	BURKE VILLAGE LN
IR#	1650945	DATE:	9/26/2016	TIME:	1644	2625	TODDLER PLACE DR

NORTHWEST WARD

AGGRAVATED ASSAULT 1

IR#	1650438	DATE:	9/23/2016	TIME:	1923	3625	CAMPTON RIDGE CT
-----	---------	-------	-----------	-------	------	------	------------------

SOUTH WARD

AGGRAVATED ASSAULT 1

IR#	1648529	DATE:	9/14/2016	TIME:	0206	500	BUCKHEAD RD
-----	---------	-------	-----------	-------	------	-----	-------------

ROBBERY 2

IR#	1651255	DATE:	9/28/2016	TIME:	0906	1995	HAMPTON INN CT
IR#	1651502	DATE:	9/29/2016	TIME:	1226	2912	WOODLEIGH ST

**REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.**

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

10/21/2016
11:15:29AM

9/1/2016 - 9/30/2016

SOUTHEAST WARD

AGGRAVATED ASSAULT 2

IR#	1647996	DATE:	9/11/2016	TIME:	0433	2715	REYNOLDS PARK RD
IR#	1650723	DATE:	9/25/2016	TIME:	1242	1190	WAUGHTOWN ST

ROBBERY 3

IR#	1647312	DATE:	9/7/2016	TIME:	2105	1500	E SPRAGUE ST
IR#	1648491	DATE:	9/13/2016	TIME:	2122	1500	WAUGHTOWN ST
IR#	1649157	DATE:	9/16/2016	TIME:	1938	3900	S MAIN ST

SOUTHWEST WARD

AGGRAVATED ASSAULT 1

IR#	1649708	DATE:	9/19/2016	TIME:	2116	3411	OLD VINEYARD RD
-----	---------	-------	-----------	-------	------	------	-----------------

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT.
PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

WINSTON-SALEM POLICE DEPARTMENT

VIOLENT CRIME AND BURGLARY OFFENSES WITH FIREARMS BY WARD

10/21/2016
11:15:29AM

9/1/2016 - 9/30/2016

		Total
EAST WARD	HOMICIDE	1
	AGGRAVATED ASSAULT	4
	Total	5
NORTH WARD	HOMICIDE	1
	ROBBERY	4
	AGGRAVATED ASSAULT	7
	Total	12
NORTHEAST WARD	HOMICIDE	1
	ROBBERY	4
	AGGRAVATED ASSAULT	6
	BURGLARY - B&E	2
	Total	13
NORTHWEST WARD	AGGRAVATED ASSAULT	1
	Total	1
SOUTH WARD	ROBBERY	2
	AGGRAVATED ASSAULT	1
	Total	3
SOUTHEAST WARD	ROBBERY	3
	AGGRAVATED ASSAULT	2
	Total	5
SOUTHWEST WARD	AGGRAVATED ASSAULT	1
	Total	1
Total		40

****REPORT ONLY INDICATES A FIREARM WAS PRESENT DURING THE INCIDENT. PRESENCE OF A FIREARM DOES NOT INDICATE THE VICTIM WAS SHOT.****

SECTION II
CITY LINK DASHBOARD

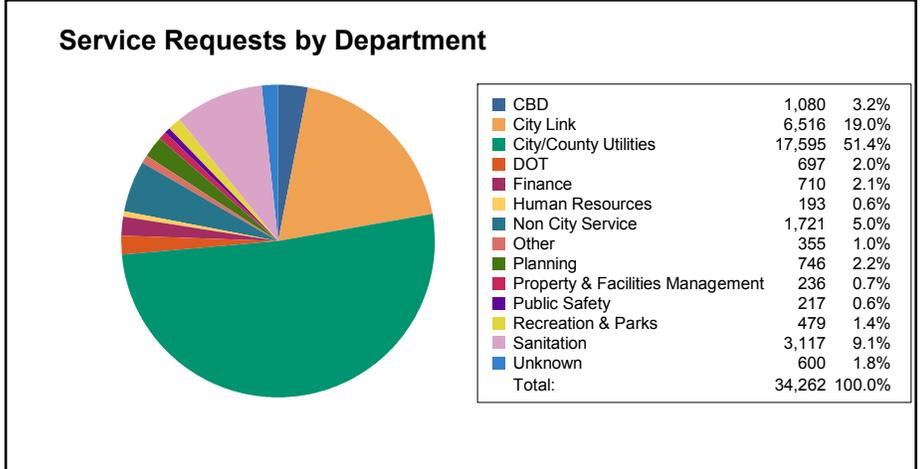
CityLink Dashboard Report

September 2016

	<u>September</u>	<u>August</u>
Total # Inbound Calls Handled:	27,683	31,938
Total # Service Requests Created:	34,262	37,683
Total # Outbound Calls Handled:	5,829	7,180
Total # of Agents:	22	23
Average # of Calls Per Agent:	1,523	1,701
Average Length Call Per Customer (Minutes):	4	4
Average Hold Time Per Customer: (Minutes):	< 1	< 1
Total Open Requests @ End of Month:	972	1097

	<u>September</u>	<u>August</u>
Web Requests:	401	461
CityLink 311:	4,058	4,542
Chats:	81	106
See Click Fix:	134	188

Service Requests by Location	Created	Open
EAST	3,061	162
General Inquiry-Ward Not Specified	11,682	10
NORTH	2,093	114
NORTHEAST	2,500	95
NORTHWEST	1,672	122
SOUTH	2,670	99
SOUTHEAST	2,989	83
SOUTHWEST	1,874	109
UNINCORP	4,351	99
WEST	1,370	79
	34,262	972



Number of Service Requests By Ward

	<u>EAST</u>	<u>NORTH</u>	<u>NORTHEAST</u>	<u>NORTHWEST</u>	<u>SOUTH</u>	<u>SOUTHEAST</u>	<u>SOUTHWEST</u>	<u>WEST</u>
CBD	112	116	138	70	129	162	51	28
City Link	48	30	44	50	41	24	41	27
City/County Utilities	2,095	1,429	1,794	1,014	2,056	2,325	1,291	863
DOT	109	46	44	53	55	65	61	47
Finance	78	5	5	1	2	6	2	1
Human Resources	21	0	0	0	0	0	0	0
Other	27	14	14	13	13	8	6	16
Planning	10	2	3	2	3	0	3	3
Property & Facilities Management	40	17	9	13	16	12	17	10
Public Safety	2	3	2	0	3	4	1	0
Recreation & Parks	56	6	7	14	8	7	20	1
Sanitation	367	358	353	365	296	312	317	323
Unknown	96	67	87	77	48	64	64	51
Ward Totals:	3,061	2,093	2,500	1,672	2,670	2,989	1,874	1,370

SECTION III
FINANCIAL DASHBOARD

City of Winston-Salem

Monthly Financial Dashboard

Reporting Period: September 30, 2016

PRELIMINARY

<i>Cash & Investments (all funds)</i>		
	Current Year	Prior Year
General Fund	\$ 29,365,458	\$ 27,215,657
Debt Service	22,890,781	16,993,108
Capital Projects	89,758,515	61,134,301
Other Governmental	26,036,668	27,681,947
Water & Sewer	126,117,673	141,905,513
Solid Waste	33,995,548	32,617,161
Other Enterprise	21,223,845	26,057,283
Internal Service	51,755,192	47,986,072
Fiduciary	206,220,110	194,022,699
All Funds	<u>\$ 607,363,790</u>	<u>\$ 575,613,741</u>

<i>Specific Revenue Collections (all funds)</i>			
	Current Year		Prior Year
	Budget	Actual	Actual
Property taxes*	122,379,490	17,154,074	15,574,241
% of Budget		14.02%	
Sales taxes	39,089,270	9,451,338	8,982,182
% of Budget ⁽¹⁾		24.18%	
Water & Sewer	103,052,560	26,269,796	26,632,274
% of Budget		25.49%	

⁽¹⁾ Sales tax receipts lag three months from NCDOR.

<i>General Fund Expenditures</i>					
	Budget	Current Year	% of Budget		% of Budget
			Spent	Prior Year	
General government	\$ 33,623,141	\$ 8,001,210	23.80%	\$ 8,082,575	25.61%
Public protection	100,240,800	21,890,399	21.84%	21,244,646	22.88%
Environmental health	19,251,901	3,578,626	18.59%	3,271,421	17.24%
Transportation	15,020,495	2,486,824	16.56%	2,619,519	17.84%
Culture and recreation	10,651,083	2,528,428	23.74%	2,423,950	24.14%
Community and economic development	14,478,271	3,084,454	21.30%	2,709,534	20.26%
Transfers out	8,616,470	-	0.00%	-	1.60%
Total expenditures	<u>\$ 201,882,161</u>	<u>\$ 41,569,941</u>	20.59%	<u>\$ 40,351,645</u>	21.78%

<i>General Fund Revenues</i>					
	Budget	Current Year	% of Budget		% of Budget
			Collected	Prior Year	
Property taxes	\$ 98,794,760	\$ 17,153,041	17.36%	\$ 15,574,499	16.65%
Other local taxes	33,479,390	7,995,467	23.88%	7,641,480	25.25%
Licenses and permits	5,498,780	1,056,892	19.22%	1,059,667	19.94%
Intergovernmental revenues	21,797,100	4,035,040	18.51%	4,232,683	22.93%
Charges for sales & services	20,125,070	2,954,815	14.68%	1,256,886	6.58%
Other revenues	4,739,516	563,548	11.89%	575,892	12.22%
Transfers in	8,527,050	244,952	2.87%	(1,512,248)	-18.16%
Total revenues	<u>\$ 192,961,666</u>	<u>\$ 34,003,755</u>	17.62%	<u>\$ 28,828,859</u>	16.04%

SECTION IV
COMMUNITY & BUSINESS
DEVELOPMENT REPORTING

INSPECTION ACTIVITY - EAST WARD**SEPTEMBER, 2017 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	16
ABV-PRIV	1
ANIMALS	1
BRUSH	
CITY PROP	25
COMMERCIAL	
CURBSIDE	20
GRAFFITI	1
HOUSE NUMB	
HOUSING	6
LEAVES	3
MIXED	
NO DUMPING SIGN	
RODENTS	2
SHRUBBERY	10
SINKHOLE	
TRASH	33
WEEDS	158
Z-HOUSING	
Z-OCCU	
Z-SIGNS	19
Z-VEHICLES	1
TOTAL INSPECTIONS:	296

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - EAST WARD

VIOLATION CATEGORY	JULY			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	16		16	27		27	9		9	52	0	52			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1	2	3	1	2	3			0	2	4	6			0			0			0	0	0	0
GRAFFITI			0	1	4	5			0	1	4	5			0			0			0	0	0	0
LEAVES			0		1	1			0	0	1	1			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	6	12	18	8	15	23	5	6	11	19	33	52			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH		49	49	5	39	44	7	32	39	12	120	132			0			0			0	0	0	0
WEEDS	59	86	145	28	116	144	28	88	116	115	290	405			0			0			0	0	0	0
ZONING SIGNS	1		1	3		3	19		19	23	0	23			0			0			0	0	0	0
TOTAL ABATEMENTS:	83	149	232	73	177	250	68	126	194	224	452	676	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	0	0
CITY PROP	52	0	52
COMMERCIAL	0	0	0
CURBSIDE	2	4	6
GRAFFITI	1	4	5
LEAVES	0	1	1
MIXED	0	0	0
SHRUBBERY	19	33	52
SINKHOLE	0	0	0
TRASH	12	120	132
WEEDS	115	290	405
ZONING SIGNS	23	0	23
TOTAL ABATEMENTS:	224	452	676

FY 16-17 ABATEMENT ACTIVITY - EAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Second Half Abatements				Annual Abatements		
Violation Category	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	52	0	52
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	2	4	6
GRAFFITI	0	0	0	1	4	5
LEAVES	0	0	0	0	1	1
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	19	33	52
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	12	120	132
WEEDS	0	0	0	115	290	405
ZONING SIGNS	0	0	0	23	0	23
TOTAL ABATEMENTS:	0	0	0	224	452	676

INSPECTION ACTIVITY - NORTH WARD**SEPTEMBER, 2017 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	7
ABV-PRIV	7
ANIMALS	
BRUSH	
CITY PROP	1
COMMERCIAL	
CURBSIDE	28
GRAFFITI	2
HOUSE NUMB	
HOUSING	49
LEAVES	3
MIXED	
NO DUMPING SIGN	4
RODENTS	6
SHRUBBERY	26
SINKHOLE	
TRASH	79
WEEDS	95
Z-HOUSING	
Z-OCCU	
Z-SIGNS	21
Z-VEHICLES	2
TOTAL INSPECTIONS:	330

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTH WARD

VIOLATION CATEGORY	JULY			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		1	1	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0	1		1	1	0	1			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2	15	17	7	1	8	2		2	11	16	27			0			0			0	0	0	0
GRAFFITI			0	1	1	2		1	1	1	2	3			0			0			0	0	0	0
LEAVES		3	3		2	2		3	3	0	8	8			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	2	4	6	6	20	26	8	20	28	16	44	60			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	1	52	53	11	84	95	12	101	113	24	237	261			0			0			0	0	0	0
WEEDS	12	67	79	51	135	186	32	132	164	95	334	429			0			0			0	0	0	0
ZONING SIGNS	88		88	66		66	21		21	175	0	175			0			0			0	0	0	0
TOTAL ABATEMENTS:	105	141	246	142	243	385	76	258	334	323	642	965	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	0	0	0
CITY PROP	1	0	1
COMMERCIAL	0	0	0
CURBSIDE	11	16	27
GRAFFITI	1	2	3
LEAVES	0	8	8
MIXED	0	0	0
SHRUBBERY	16	44	60
SINKHOLE	0	0	0
TRASH	24	237	261
WEEDS	95	334	429
ZONING SIGNS	175	0	175
TOTAL ABATEMENTS:	323	642	965

FY 16-17 ABATEMENT ACTIVITY - NORTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	1	0	1
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	11	16	27
GRAFFITI	0	0	0	1	2	3
LEAVES	0	0	0	0	8	8
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	16	44	60
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	24	237	261
WEEDS	0	0	0	95	334	429
ZONING SIGNS	0	0	0	175	0	175
TOTAL ABATEMENTS:	0	0	0	323	642	965

INSPECTION ACTIVITY - NORTHEAST WARD	
SEPTEMBER, 2017 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	16
ANIMALS	4
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	41
GRAFFITI	4
HOUSE NUMB	1
HOUSING	37
LEAVES	
MIXED	
NO DUMPING SIGN	4
RODENTS	1
SHRUBBERY	10
SINKHOLE	
TRASH	132
WEEDS	237
Z-HOUSING	
Z-OCCU	
Z-SIGNS	7
Z-VEHICLES	5
TOTAL INSPECTIONS:	500

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0		1	1			0	0	1	1			0			0			0	0	0	0
BRUSH		1	1		1	1			0	0	2	2			0			0			0	0	0	0
CITY PROP	12		12	1		1			0	13	0	13			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	2		2	1		1			0	3	0	3			0			0			0	0	0	0
GRAFFITI			0		2	2			0	0	2	2			0			0			0	0	0	0
LEAVES		3	3		1	1			0	0	4	4			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	5	2	7	7	4	11	9	4	13	21	10	31			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	37	65	102	31	69	100	25	62	87	93	196	289			0			0			0	0	0	0
WEEDS	60	90	150	63	120	183	58	171	229	181	381	562			0			0			0	0	0	0
ZONING SIGNS	20		20	21		21	7		7	48	0	48			0			0			0	0	0	0
TOTAL ABATEMENTS:	136	161	297	124	198	322	99	237	336	359	596	955	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	0	2	2
CITY PROP	13	0	13
COMMERCIAL	0	0	0
CURBSIDE	3	0	3
GRAFFITI	0	2	2
LEAVES	0	4	4
MIXED	0	0	0
SHRUBBERY	21	10	31
SINKHOLE	0	0	0
TRASH	93	196	289
WEEDS	181	381	562
ZONING SIGNS	48	0	48
TOTAL ABATEMENTS:	359	596	955

FY 16-17 ABATEMENT ACTIVITY - NORTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Second Half Abatements				Annual Abatements		
Violation Category	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	0	2	2
CITY PROP	0	0	0	13	0	13
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	3	0	3
GRAFFITI	0	0	0	0	2	2
LEAVES	0	0	0	0	4	4
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	21	10	31
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	93	196	289
WEEDS	0	0	0	181	381	562
ZONING SIGNS	0	0	0	48	0	48
TOTAL ABATEMENTS:	0	0	0	359	596	955

INSPECTION ACTIVITY - NORTHWEST WARD	
AUGUST, 2017 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	2
ABV-PRIV	
ANIMALS	
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	
GRAFFITI	
HOUSE NUMB	
HOUSING	2
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	
SINKHOLE	
TRASH	4
WEEDS	
Z-HOUSING	
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	
TOTAL INSPECTIONS:	8

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	AUGUST			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	3	1	4			0			0	3	1	4			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0		1	1			0	0	1	1			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	1	18	19	5	19	24		7	7	6	44	50			0			0			0	0	0	0
WEEDS	5	27	32	6	56	62	1	22	23	12	105	117			0			0			0	0	0	0
ZONING SIGNS	24		24	3		3			0	27	0	27			0			0			0	0	0	0
TOTAL ABATEMENTS:	33	47	80	14	76	90	1	29	30	48	152	200	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	1	1
CITY PROP	0	0	0
COMMERCIAL	0	0	0
CURBSIDE	3	1	4
GRAFFITI	0	0	0
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	0	1	1
SINKHOLE	0	0	0
TRASH	6	44	50
WEEDS	12	105	117
ZONING SIGNS	27	0	27
TOTAL ABATEMENTS:	48	152	200

FY 16-17 ABATEMENT ACTIVITY - NORTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	0	0	0
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	3	1	4
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	0	1	1
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	6	44	50
WEEDS	0	0	0	12	105	117
ZONING SIGNS	0	0	0	27	0	27
TOTAL ABATEMENTS:	0	0	0	48	152	200

INSPECTION ACTIVITY - SOUTH WARD**SEPTEMBER, 2017 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	4
ABV-PRIV	12
ANIMALS	6
BRUSH	
CITY PROP	6
COMMERCIAL	
CURBSIDE	35
GRAFFITI	
HOUSE NUMB	
HOUSING	16
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	4
SHRUBBERY	14
SINKHOLE	
TRASH	34
WEEDS	111
Z-HOUSING	1
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	2
TOTAL INSPECTIONS:	245

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS		1	1			0			0	0	1	1			0			0			0	0	0	0
BRUSH		1	1			0			0	0	1	1			0			0			0	0	0	0
CITY PROP			0	1		1	8		8	9	0	9			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0		1	1	1		1	1	1	2			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0		1	1			0	0	1	1			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY		2	2	1	2	3	5		5	6	4	10			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH	1	17	18	3	18	21	3	24	27	7	59	66			0			0			0	0	0	0
WEEDS	3	19	22	3	32	35	12	57	69	18	108	126			0			0			0	0	0	0
ZONING SIGNS	5		5	2		2			0	7	0	7			0			0			0	0	0	0
TOTAL ABATEMENTS:	9	40	49	10	54	64	29	81	110	48	175	223	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	0	1	1
CITY PROP	9	0	9
COMMERCIAL	0	0	0
CURBSIDE	1	1	2
GRAFFITI	0	0	0
LEAVES	0	1	1
MIXED	0	0	0
SHRUBBERY	6	4	10
SINKHOLE	0	0	0
TRASH	7	59	66
WEEDS	18	108	126
ZONING SIGNS	7	0	7
TOTAL ABATEMENTS:	48	175	223

FY 16-17 ABATEMENT ACTIVITY - SOUTH WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	0	1	1
CITY PROP	0	0	0	9	0	9
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	1	1	2
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	1	1
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	6	4	10
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	7	59	66
WEEDS	0	0	0	18	108	126
ZONING SIGNS	0	0	0	7	0	7
TOTAL ABATEMENTS:	0	0	0	48	175	223

INSPECTION ACTIVITY - SOUTHEAST WARD	
SEPTEMBER, 2017 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	13
ABV-PRIV	27
ANIMALS	9
BRUSH	
CITY PROP	8
COMMERCIAL	
CURBSIDE	41
GRAFFITI	4
HOUSE NUMB	3
HOUSING	61
LEAVES	
MIXED	
NO DUMPING SIGN	1
RODENTS	8
SHRUBBERY	19
SINKHOLE	
TRASH	117
WEEDS	293
Z-HOUSING	
Z-OCCU	
Z-SIGNS	2
Z-VEHICLES	15
TOTAL INSPECTIONS:	621

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0		1	1	0	1	1			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP	8		8	16		16	18		18	42	0	42			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE	1		1			0		1	1	1	1	2			0			0			0	0	0	0
GRAFFITI		2	2	1		1		4	4	1	6	7			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY	3	3	6	3	1	4	4	5	9	10	9	19			0			0			0	0	0	0
SINKHOLE		1	1			0			0	0	1	1			0			0			0	0	0	0
TRASH	7	89	96	6	58	64	12	104	116	25	251	276			0			0			0	0	0	0
WEEDS	22	97	119	20	74	94	41	211	252	83	382	465			0			0			0	0	0	0
ZONING SIGNS	19		19	3		3	2		2	24	0	24			0			0			0	0	0	0
TOTAL ABATEMENTS:	60	192	252	49	133	182	77	326	403	186	651	837	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	1	1
BRUSH	0	0	0
CITY PROP	42	0	42
COMMERCIAL	0	0	0
CURBSIDE	1	1	2
GRAFFITI	1	6	7
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	10	9	19
SINKHOLE	0	1	1
TRASH	25	251	276
WEEDS	83	382	465
ZONING SIGNS	24	0	24
TOTAL ABATEMENTS:	186	651	837

FY 16-17 ABATEMENT ACTIVITY - SOUTHEAST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	1	1
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	42	0	42
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	1	1	2
GRAFFITI	0	0	0	1	6	7
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	10	9	19
SINKHOLE	0	0	0	0	1	1
TRASH	0	0	0	25	251	276
WEEDS	0	0	0	83	382	465
ZONING SIGNS	0	0	0	24	0	24
TOTAL ABATEMENTS:	0	0	0	186	651	837

INSPECTION ACTIVITY - SOUTHWEST WARD	
SEPTEMBER, 2017 SUMMARY	
VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	
ANIMALS	
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	
GRAFFITI	
HOUSE NUMB	
HOUSING	1
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	3
SINKHOLE	
TRASH	1
WEEDS	7
Z-HOUSING	
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	
TOTAL INSPECTIONS:	13

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE		1	1			0			0	0	1	1			0			0			0	0	0	0
GRAFFITI			0	1		1			0	1	0	1			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0	2		2	1		1	3	0	3			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH		29	29	1	30	31	1	9	10	2	68	70			0			0			0	0	0	0
WEEDS	3	30	33	13	44	57	6	38	44	22	112	134			0			0			0	0	0	0
ZONING SIGNS	17		17			0			0	17	0	17			0			0			0	0	0	0
TOTAL ABATEMENTS:	20	60	80	17	74	91	8	47	55	45	181	226	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	0	0
CITY PROP	0	0	0
COMMERCIAL	0	0	0
CURBSIDE	0	1	1
GRAFFITI	1	0	1
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	3	0	3
SINKHOLE	0	0	0
TRASH	2	68	70
WEEDS	22	112	134
ZONING SIGNS	17	0	17
TOTAL ABATEMENTS:	45	181	226

FY 16-17 ABATEMENT ACTIVITY - SOUTHWEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	0	0	0
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	1	1
GRAFFITI	0	0	0	1	0	1
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	3	0	3
SINKHOLE	0	0	0	0	0	0
TRASH	0	0	0	2	68	70
WEEDS	0	0	0	22	112	134
ZONING SIGNS	0	0	0	17	0	17
TOTAL ABATEMENTS:	0	0	0	45	181	226

INSPECTION ACTIVITY - WEST WARD**AUGUST, 2017 SUMMARY**

VIOLATION CATEGORY	# OF INSPECTIONS
ABV-INTER	
ABV-OTHER	1
ABV-PRIV	
ANIMALS	
BRUSH	
CITY PROP	
COMMERCIAL	
CURBSIDE	
GRAFFITI	
HOUSE NUMB	
HOUSING	3
LEAVES	
MIXED	
NO DUMPING SIGN	
RODENTS	
SHRUBBERY	1
SINKHOLE	
TRASH	1
WEEDS	4
Z-HOUSING	
Z-OCCU	
Z-SIGNS	
Z-VEHICLES	
TOTAL INSPECTIONS:	10

FY 16-17 CREW ABATEMENT/MAINTENANCE ACTIVITY - WEST WARD

VIOLATION CATEGORY	July			August			September			First Quarter Abatements			October			November			December			Second Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0		2	2			0	0	2	2			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY		2	2	2	1	3	3		3	5	3	8			0			0			0	0	0	0
SINKHOLE		4	4			0			0	0	4	4			0			0			0	0	0	0
TRASH	1	9	10		6	6		1	1	1	16	17			0			0			0	0	0	0
WEEDS	5		5	4	23	27	2	10	12	11	33	44			0			0			0	0	0	0
ZONING SIGNS			0	1		1			0	1	0	1			0			0			0	0	0	0
TOTAL ABATEMENTS:	6	15	21	7	32	39	5	11	16	18	58	76	0	0	0									

First Half Abatements			
Violation Category	Crew	Owner	Total
ANIMALS	0	0	0
BRUSH	0	0	0
CITY PROP	0	0	0
COMMERCIAL	0	0	0
CURBSIDE	0	2	2
GRAFFITI	0	0	0
LEAVES	0	0	0
MIXED	0	0	0
SHRUBBERY	5	3	8
SINKHOLE	0	4	4
TRASH	1	16	17
WEEDS	11	33	44
ZONING SIGNS	1	0	1
TOTAL ABATEMENTS:	18	58	76

FY 16-17 ABATEMENT ACTIVITY - WEST WARD

VIOLATION CATEGORY	January			February			March			Third Quarter Abatements			April			May			AUGUST			Fourth Quarter Abatements		
	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total	Crew	Owner	Total
ANIMALS			0			0			0	0	0	0			0			0			0	0	0	0
BRUSH			0			0			0	0	0	0			0			0			0	0	0	0
CITY PROP			0			0			0	0	0	0			0			0			0	0	0	0
COMMERCIAL			0			0			0	0	0	0			0			0			0	0	0	0
CURBSIDE			0			0			0	0	0	0			0			0			0	0	0	0
GRAFFITI			0			0			0	0	0	0			0			0			0	0	0	0
LEAVES			0			0			0	0	0	0			0			0			0	0	0	0
MIXED			0			0			0	0	0	0			0			0			0	0	0	0
SHRUBBERY			0			0			0	0	0	0			0			0			0	0	0	0
SINKHOLE			0			0			0	0	0	0			0			0			0	0	0	0
TRASH			0			0			0	0	0	0			0			0			0	0	0	0
WEEDS			0			0			0	0	0	0			0			0			0	0	0	0
ZONING SIGNS			0			0			0	0	0	0			0			0			0	0	0	0
TOTAL ABATEMENTS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									

Violation Category	Second Half Abatements			Annual Abatements		
	Crew	Owner	Total	Crew	Owner	Total
ANIMALS	0	0	0	0	0	0
BRUSH	0	0	0	0	0	0
CITY PROP	0	0	0	0	0	0
COMMERCIAL	0	0	0	0	0	0
CURBSIDE	0	0	0	0	2	2
GRAFFITI	0	0	0	0	0	0
LEAVES	0	0	0	0	0	0
MIXED	0	0	0	0	0	0
SHRUBBERY	0	0	0	5	3	8
SINKHOLE	0	0	0	0	4	4
TRASH	0	0	0	1	16	17
WEEDS	0	0	0	11	33	44
ZONING SIGNS	0	0	0	1	0	1
TOTAL ABATEMENTS:	0	0	0	18	58	76

SECTION V
MONTHLY PERMITTED
CONSTRUCTION ACTIVITY



PERMITTED CONSTRUCTION ACTIVITY REPORT
For Period : 9/1/2016 through 9/30/2016

This report reflects a list of commercial and residential multi family permits in Winston Salem with building costs greater than or equal to \$500,000.

PERMIT #	PROPERTY USE	ADDRESS	PRIMARY APPLICANT	DESCRIPTION OF WORK	VALUE
288435	ACCESSORY BUILDING	1550 MARTIN LUTHER KING J WINSTON-SALEM	HAYCO CONSTRUCTION, LLC	NEW MATERIAL STORAGE SHED CONTACT PAUL STIMPSON PH 704 560 8514 EMAIL PSTIMPSON@LABELLAPC.COM	\$612,000.00
297519	OFFICES (W,F)	401 MAIN WINSTON-SALEM	BALFOUR BEATTY CONST	UPFIT 6TH FLOOR PLAZA BUILDING CONTACT BRITTANY VALLE PH 704 561 4574 EMAIL BRITTANY.VALLE@LITTLEONLINE.COM	\$1,784,050.00
296117	RESIDENTIAL BUILDING,MULTI-FAM	2460 WHICKER ACRES WINSTON-SALEM	WEAVER COOKE CONSTRUCTION LLC.	NEW 4 UNIT APARTMENT BLDG #8 CONTACT GENE CROUSE PH 336 722 4447 X1005 EMAIL GCROUSE@THHARCH.COM	\$752,209.00
296121	RESIDENTIAL BUILDING,MULTI-FAM	2615 SAUNDERS MEADOW WINSTON-SALEM	WEAVER COOKE CONSTRUCTION LLC.	NEW 6 UNIT APARTMENT BLDG #9 CONTACT GENE CROUSE PH 336 722 4447 X1005 EMAIL GCROUSE@THHARCH.COM	\$1,128,418.00
296127	RESIDENTIAL BUILDING,MULTI-FAM	2675 SAUNDERS MEADOW WINSTON-SALEM	WEAVER COOKE CONSTRUCTION LLC.	NEW 4 UNIT APARTMENT BLDG #10 CONTACT GENE CROUSE PH 336 722 4447 X1005 EMAIL GCROUSE@THHARCH.COM	\$752,209.00
296140	RESIDENTIAL BUILDING,MULTI-FAM	2695 SAUNDERS MEADOW WINSTON-SALEM	WEAVER COOKE CONSTRUCTION LLC.	NEW 4 UNIT APARTMENT BLDG #11 CONTACT GENE CROUSE PH 336 722 4447 X1005 EMAIL GCROUSE@THHARCH.COM	\$752,209.00

**SECTION VI
PURCHASING ACTIVITY
REPORT**

September 2016 Purchases Approved between \$20,000 and \$100,000

Date	M/WBE	Vendor	Vendor Address	Item Description	Dollar Amount	Department	Award Justification
09/01/16		Godwin Manufacturing Co Inc	Dunn, NC	Salt Spreaders	\$61,748.00	Fleet Services	Lowest bid
09/01/16		Carolina Industrial Equipment	Charlotte, NC	Snow Plows	\$33,750.00	Fleet Services	Lowest bid
09/02/16		Evo Corporation	Winston-Salem, NC	Annual Hazardous Filter Removal Service at WS Joint Firearms Training Facility	\$82,295.00	Property Mngmnt. - Admin.Bld 3	Term Contract
09/07/16		Allsource Enterprises LLC	Piedmont, SC	Paratech Water System Parts & Supplies	\$25,501.00	Fire - Engine Co. #7 Aerial Co	Approved by City Manager
09/08/16		Southern Vac dba	Charlotte, NC	Miscellaneous Parts and Repairs Made On Main Line Cameras	\$20,000.00	PW-Utilities Constr & Maint	Blanket Order
09/08/16		Consolidated Pipe & Sup., Inc.	Birmingham, AL	Water and Sewer Parts	\$64,367.00	Water and Sewer	Blanket Order
09/08/16		East Jordan Iron Works Inc	Apex, NC	Water and Sewer Parts	\$34,340.00	Water and Sewer	Blanket Order
09/09/16		Modern Chevrolet Co LLC	Winston-Salem, NC	15 Passenger Van for Parks and Rec	\$27,830.00	Fleet Services	Lowest bid
09/09/16		Piedmont Ford Sterling Truck	Greensboro, NC	2-3/4 Ton Crew Cab with off Road Pkg for Utilities Solid Waste	\$60,286.00	Fleet Services	Lowest bid
09/09/16		Capital Ford, Inc.	Raleigh, NC	8 Passenger Vans	\$24,101.00	Fleet Services	Lowest bid
09/09/16		Sprint	Winston-Salem, NC	Communications Data Plan for Tablets	\$20,247.84	WSTA - Admin & Maintenance	Approved by City Manager
09/09/16		Modern Chevrolet Co LLC	Winston-Salem, NC	Half Ton Pickup Crew Cab for Police SWAT	\$28,434.00	Fleet Services	Lowest bid
09/09/16		Blackburn Carter Heating	Kernersville, NC	Replacement of Sanitation Bldg. #1 HVAC System	\$24,447.00	Property Mngmnt. - Admin.Bld 3	Lowest bid
09/09/16		Piedmont Ford Sterling Truck	Greensboro, NC	Three Qtr Ton Ext Cab with off Road Pkg for Stormwater	\$29,198.00	Fleet Services	Lowest bid
09/09/16		HD Supply Waterworks, Ltd	Greensboro, NC	Water and Sewer Parts	\$28,088.95	Water and Sewer	Blanket Order
09/12/16		United Refrigeration Inc	Winston-Salem, NC	30 Lbs Refrigerant Cylinder for City Hall and Beaty Bldgs	\$23,360.00	Property Mngmnt. - Admin.Bld 3	Blanket Order
09/12/16		Modern Chevrolet Co LLC	Winston-Salem, NC	Emergency Management Pickup Ext Cab with Camper Shell	\$28,073.00	Fleet Services	Lowest bid
09/13/16		Modern Chevrolet Co LLC	Winston-Salem, NC	Cargo Vans	\$52,046.00	Fleet Services	Lowest bid
09/13/16		Habitat for Humanity of FC	Winston-Salem, NC	Old Cherry 2 Redevelopment Plan	\$65,000.00	Community and Business Devel	Grant
09/14/16		Ilderton Dodge Inc	High Point, NC	Dodge Caravan	\$21,727.00	Fleet Services	Lowest bid
09/14/16		Sherwin Williams Co(Peters Cr)	Winston-Salem, NC	Paint & Paint Supplies for Centers, Pools and Parks	\$25,000.00	Recreation Warehouse	Blanket Order
09/15/16		Piedmont Ford Sterling Truck	Greensboro, NC	3/4 Ton Pickup with Lift Gate Sanitation for C&BD	\$25,683.00	Fleet Services	Lowest bid
09/15/16		James River Equipment	Greensboro, NC	AWD Utility Tractor with Rotary Cutter	\$80,439.00	Utilities Admin	Lowest bid
09/15/16		Architectural Design Assoc	Winston-Salem, NC	BAS Municipal Bldg. Planning WSDOT Space	\$34,025.00	Property Mngmnt. - Admin.Bld 3	RFQ selection
09/15/16		A 1 Sandrock	Greensboro, NC	Crushing Concrete, Asphalt, Brick	\$95,000.00	Utilities Admin	Blanket Order
09/15/16		Rain for Rent	Charlotte, NC	Sewer Bypass Pumping - 8th/Liberty Street	\$45,600.00	PW-Utilities Constr & Maint	Lowest bid
09/16/16		Highfill Infrastructure Eng Pc	Cary, NC	Change Request Harper Road Lift Station Construction	\$62,000.00	Utilities Admin	Change request
09/16/16		Yates Construction Co Inc	Stokesdale, NC	Change Request Martin Mill Creek Interceptor Extension Old Hollow Rd Outfall	\$32,860.00	CHS - Engineering	Change request
09/19/16		Petroliance LLC	Apex, NC	Oils and Lubes for Elledge & Muddy Creek WWTP	\$24,728.00	Elledge Wastewater Treatment	Blanket Order
09/20/16		Hardins Pump & Compressor,Inc	Winston-Salem, NC	Fuel Station Parts and Supplies; Vehicle Lifts and Repairs	\$29,500.00	Fleet Services	Blanket Order
09/20/16		Bruder Sharpe Inc	Madison, NC	Parts and Equipment	\$27,954.00	PW-Utilities Constr & Maint	Blanket Order
09/21/16		Dimension Data North America	Raleigh, NC	Cisco Cloud Web Security Essentials	\$42,987.00	Information Systems	Lowest bid
09/21/16		Great Lakes Petroleum	Cleveland, OH	Fuel Purchases	\$20,566.80	Fleet Services	Only Fuel Available - Pipeline Crisis
09/21/16		High Performance Technologies	Charlotte, NC	IT Professional Services for Integrated Systems	\$52,500.00	Information Systems	Approved by City Manager
09/21/16	WF	Routh Oil Company	Winston-Salem, NC	Mobile Fuel Delivery for off Road Diesel	\$50,000.00	Fleet Services	Blanket Order
09/23/16		Dalton Contracting LLC	Clemmons, NC	Change Request Old Town Drive Sidewalk Construction	\$40,500.00	CHS - Engineering	Change request
09/26/16	WF	Barrs Recreation LLC	Morrisville, NC	Replacement Playground Equipment for Reynolds Park	\$30,652.47	Recreation Administration	Award by City Council
09/27/16		Eureka Ministry Inc	Winston-Salem, NC	Grant Agreement	\$20,000.00	Budget & Evaluation office	Grant
09/27/16		Harry Vcos	Winston-Salem, NC	Grant Agreement	\$25,000.00	Budget & Evaluation office	Grant
09/27/16		Institute for Dismantling	Winston-Salem, NC	Grant Agreement	\$33,350.00	Budget & Evaluation office	Grant
09/28/16		Data Network Solutions Inc	Chapin, SC	Computer Related Equipment and Annual Maint Agreement	\$34,396.00	Police - Information Systems D	Approved by City Manager
09/28/16		Experiment In Self Reliance	Winston-Salem, NC	Grant Agreement	\$85,230.00	Budget & Evaluation office	Grant
09/28/16		YMCA of Northwest NC(Grnts)	Winston-Salem, NC	Grant Agreement	\$66,000.00	Budget & Evaluation office	Grant
09/28/16		Trapeze Software Group Inc	Cedar Rapids, IA	Pass-Web Software	\$36,780.11	WSTA - Admin & Maintenance	Term Agreement
09/29/16		Tarheel Linen Service Inc	Durham, NC	Towels for Fire Stations and Fire Maintenance	\$30,000.00	Fire - Administration	Blanket Order
09/30/16		Siemens Demag Delval Turbomach	Hamilton, NJ	Change Request Class LI Service On Three Siemens Compressors	\$44,003.40	Muddy Creek Wastewater Treatmt	Change request
09/30/16		Lawmens Distribution LLC	Raleigh, NC	Flexible and Overhead Boom Mic Comms	\$24,794.95	Police - Sod	Approved by City Manager
09/30/16		Cox, Kelli Reich	Clemmons, NC	Historic Bethabara Marketing Event Coordinator	\$27,000.00	Recreation Administration	RFP - best proposal
09/30/16		Insource Software Solutions	Richmond, VA	ISS P000 License Support Renewal	\$54,773.16	M.Meads Waste Water Lab/office	Term Contract
10/05/16		Thompson Arthur APAC Inc	Greensboro, NC	Change Request Rehabilitate 11 Segments of Five City Streets	\$84,000.00	Streets Bld 23	Change request
10/11/16		WS Housing Authority	Winston-Salem, NC	Change Request Bridge Funding for Rental Assistance Programs	\$30,000.00	Community and Business Devel	Change request
Total Dollars \$20,000 - \$100,000					\$2,070,162.68		

**SECTION VII
HUMAN RESOURCES
REPORT**

Monthly HR Performance Report

September 2016

	September 2016	September 2015
Authorized positions (full time)	2,465	2,420
Position vacancies	235	208
Vacancy percentage	9.53%	8.60%
Number of positions posted	60	16
Number of applications processed	2,194	1,105
Applications processed per position	36.57	69.06
Separations	January - June 2016	January - June 2015
Voluntary	107	96
Involuntary	44	62

Staffing Changes

New Hires

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
ALLEN, JOANNA M	REVENUE	SR FINANCIAL CLERK
ASHWORTH, KRISTI N	ACCT & FINANCIAL REPORTING	SR FINANCIAL CLERK
BECK, JACOB D	UTILITIES C & M	EQUIPMENT OPERATOR-LIGHT
BURRELL, DEMETRE	WS FAIR	EVENTS MAINTENANCE LEADER

DAYE, MARKEE D	RECREATION SPECIAL POPULATIONS	OFFICE ASSISTANT
FELE II, SALIS B	VEGETATION MGT	MAINTENANCE WORKER
HARRINGTON, JAMES C	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
HUFFSTETLER, DAVID W	SEWER PLANTS	UTILITIES PLANT OPERATOR
KIRKSEY, KENDRA L	ENGINEERING ADMIN	ENGINEERING TECHNICIAN
PLATER, TOCARA E	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
POWELL, REGINA M	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
RUSH Jr, MAURICE J	STREETS OPERATIONS	EQUIPMENT OPERATOR-LIGHT
SKYLES, CHRISTAL I	FAIR	FAIR ATTENDANT
THOMAS, HOWARD W	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
THOMPSON, DAVID A	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
WATSON, KEELY H	POLICE SUPPORT SERVICES	PUB SAFETY COMM OPERATOR
WILLIAMS, CARLTON R	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
WILLIAMS, JOHN S	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
WOODBURY, STEPHON D	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT

Retirements

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>	<u>Service Years</u>
DOLEN, JACQUELINE A	POLICE FIELD SERVICES BUREAU	POLICE OFFICER	20.3
FRYE Jr, GEORGE H	FIRE PREVENTION	FIRE INVESTIGATOR	10.06
HARDISON, MICHAEL W	FLEET MAINT	MASTER FLEET TECHNICIAN	38.25
HASKINS, RANDY L	POLICE FIELD SERVICES BUREAU	POLICE CORPORAL	26.59
MORGAN, MATTHEW M	POLICE INVESTIGATIVE	POLICE DETECTIVE	29.3
SKAGGS, WILLIAM T	POLICE SUPPORT SERVICES	TELEPHONE RESPONSE OPERATOR	18.06
SLOAN Jr, STEPHEN M	FIRE SUPPRESSION	FIRE ENGINEER	27.66

Separations

<u>Employee Name</u>	<u>Department</u>	<u>Job Title</u>
ALBRIGHT, LAKISHA A	CITY HALL MAINTENANCE	CUSTODIAL ASSISTANT
BAKER, KENNETH A	TRANSPORTATION OPERATIONS	TRANSPORTATION PROJ PLANNER
BLACKBURN, JAMES M	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
BOAK, SCOTT A	POLICE ADMIN	POLICE CORPORAL
CAMPBELL, KATHRYN E	POLICE SUPPORT SERVICES	FORENSIC SVCS TECHNICAN
CORLEY, DESMOND C	INSPECTIONS ADMIN	ZONING PLANS EXAMINER
CUTHRELL, PERRY L	VEGETATION MGT	VEHICLE OPERATOR
DAVIS, CLAKITA L	RECREATION CTRS	REC CENTER SUPERVISOR
DEL REAL, ANITA M	POLICE SUPPORT SERVICES	POLICE EVIDENCE SPECIALIST
ELROD, RYAN T	FIRE SUPPRESSION	FIRE ENGINEER
GIBSON, KEVIN L	COMMUNITY & BUSINESS DEVELOPMENT	OFFICE ASSISTANT
HAAKE, MARK H	FLEET MAINTENANCE	SR FLEET TECHNICIAN
JOHNSON, SHARON D	COMMUNITY & BUSINESS DEVELOPMENT	SENIOR PROJECT SUPERVISOR
LEAK, LATRINA C	POLICE FIELD SERVICES BUREAU	POLICE CORPORAL
LOVE, ANTHONY R	STREETS OPERATIONS	EQUIPMENT OPERATOR-MEDIUM
MASHNI, CHAD S	POLICE FIELD SERVICES BUREAU	POLICE OFFICER
MCSWAIN, FULTON L	PARKING OPERATIONS	PARKING ATTENDANT
MEJORADO, JUAN W	FIRE SUPPRESSION	FIREFIGHTER
MITCHELL, RAYMOND M	SANITATION OPERATIONS	SANITATION LABORER
MOODY, DEVERRICK	STREETS OPERATIONS	EQUIPMENT OPERATOR-MEDIUM
WRIGHT, DEBORAH T	UTILITIES ADMIN	SR ADMIN ASST

Promotions

<u>Employee</u>	<u>Department</u>	<u>Job Title</u>
BRITTON, OMAR L	SANITATION OPERATIONS	SAN EQUIP OPER, SR
BUTLER, JONATHAN J	FIRE PREVENTION	FIRE INVESTIGATOR
HINTON, TIESHA L	COMMUNITY & BUSINESS DEVELOPMENT	SENIOR PROJECT SUPERVISOR
JACKSON, QUINCY S	FIRE PREVENTION	FIRE INSPECTOR
MACK, WESLEY R	UTILITIES C & M	CREW LEADER
MANNS, VINCENT A	UTILITIES C & M	CREW LEADER
SNYDER, RANDALL W	SANITATION OPERATIONS	ENVIRONMENTAL CONTROL OFFICER
STONE, ROBERT A	TRANSPORTATION OPERATIONS	TRAFFIC SIGNAL SYS TECH
TOMLIN Sr, BISHOP E	UTILITY C & M	EQUIPMENT OPERATOR-MEDIUM
TYNER, JAMES V	STREETS OPERATIONS	MAINTENANCE WORKER
WAGNER, WILLIAM C	UTILITIES C & M	EQUIPMENT OPERATOR-MEDIUM
WEAVER, MICHAEL D	POLICE FIELD SERVICES BUREAU	POLICE CAPTAIN
WYATT, KEVIN D	UTILITIES C & M	UTILITIES OPERATIONS SPECIALIST

SECTION VIII
PROPERTY AND FACILITIES
MANAGEMENT DASHBOARD

Property and Facilities Management

September, 2016

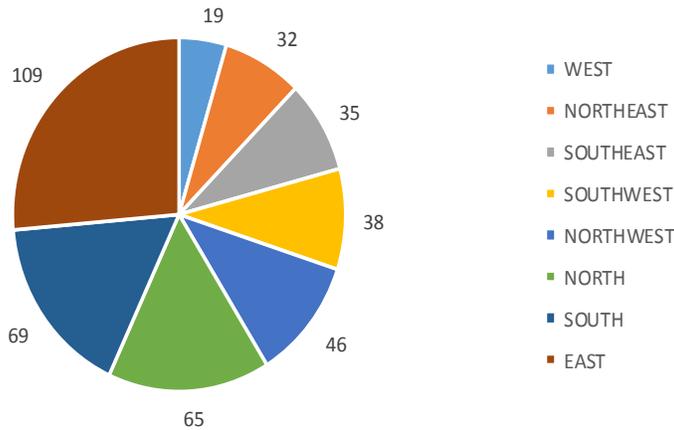
Fleet Services

Total # Repairs Completed	745
% of WOs completed within 24 hours	62%
% of WOs completed within 72 hours	75%
Percentage of Tech time billed	70%
Gallons Fuel Distributed	87807

Property Maintenance

# Buildings included in repair service	380
# Buildings receiving repairs	93
Total SF of Buildings in Premises Maint	747608
Projects started include Reynolds Park Golf Course re-roofing, Liberty Plaza Stair repair, City Hall roof leak.	

Work Orders Completed by Ward



Rapid Response Team Calls

Date	Location	Request
9/7/2016	Lowery St	Litter
9/8/2016	Silas Creek Pkwy	Litter
9/23/2016	Winston Lake Park	Mowing
6/26/2016	Winston Lake Park	Mowing

Vegetation Management

Total lbs of litter collected	11600
# Trees Pruned	173
# Hazardous Trees Removed	33
# Completed Work Orders from afterhours emergencies	97

Cemeteries

Graves sold at Woodland	1
Graves sold at New Evergreen	20
# Grave Maintenance Complaints	1

Central Warehouse

Number of Line Items Filled	1983
Number of Requisitions Filled	611
Average Inventory Value	\$1,775,618

SECTION IX
PERFORMANCE DASHBOARD



Measuring Winston-Salem's Performance September 2016

Performance Key:

-  Performance improved
-  Performance stayed about the same
-  Performance declined

Local Economic Strength			
	Prior	Current	Progress
Winston-Salem unemployment rate	5.7% (Aug. '15)	4.9% (Aug. '16)	
Total bankruptcy filings in Forsyth County	47 (Aug. '15)	54 (Aug. '16)	
Forsyth County foreclosures	90 (Sep. '15)	96 (Sep. '16)	=
Building permits issued	320 (Sep. '15)	307 (Aug. '16)	
Construction permits issued	1,670 (Sep. '15)	1,988 (Sep. '16)	

Community Character			
	Prior	Current	Progress
Housing units brought into compliance through repair	159 (Aug. '16)	134 (Sep. '16)	
Tons of litter collected	9.4 (Aug. '16)	5.8 (Sep. '16)	
Percentage of initial inspections resulting in violations	76% (Aug. '16)	68% (Sep. '16)	
Environmental violations corrected by the city	1,316 (Aug. '16)	1,406 (Sep. '16)	

Transportation			
	Prior	Current	Progress
Percentage of potholes repaired in 24 hours	** (Aug. '16)	** (Sep. '16)	
Streetlight outages	215 (Aug. '16)	159 (Sep. '16)	
Parking violations issued	346 (Aug. '16)	263 (Sep. '16)	

Environmental Health			
	Prior	Current	Progress
Recycling tonnage	1,234 (Aug. '16)	1,202 (Sep. '16)	
Average response time to reported sanitary overflow (in minutes)	105 (Aug. '16)	30 (Sep. '16)	
Reported violations of the wastewater collection system permit	0 (Aug. '16)	0 (Sep. '16)	=
Number of catch basins cleaned	1,512 (Aug. '16)	2,032 (Sep. '16)	
Number of drainage complaints	180 (Aug. '16)	108 (Sep. '16)	

Public Safety			
	Prior	Current	Progress
Part 1 violent crimes	1,417 (Jan. '15- Sep. '15)	1,465 (Jan. '16- Sep. '16)	
Part 1 property crimes	9,983 (Jan. '15- Sep. '15)	9,743 (Jan. '16- Sep. '16)	
Average priority 1 police call response time (in minutes)	4.07 (Aug. '16)	3.80 (Sep. '16)	
Police citizen community relations contacts	2,370 (Aug. '16)	2,768 (Sep. '16)	
Percentage of structure fires contained to room of origin (target = 70% or greater)	81% (Aug. '16)	73% (Sep. '16)	
Average call response time to fire/medical/rescue calls (within 4 minutes)	3.50 (Aug. '16)	3.46 (Sep. '16)	

***data not yet available*

SECTION X
KEY WORK ITEMS



City Manager Key Work Items

FY 2016 - 2017

Strategic Area :

Economic Vitality and Diversity

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1174	Present PPP contract to City Council for Whitaker Park Development Authority	Derwick Paige		August 2016	Started
1172	Award primary Union Station construction contract	Robert Prestwood		November 2016	Ongoing
1175	Present request for modifications to City Council for Brookstown II	Derwick Paige		November 2016	Ongoing
1176	Present findings of labor market analysis to City Council	Derwick Paige		November 2016	Completed
1177	Coordinate a meeting with the City Manager, WSBI, and Davidson County counterparts to discuss future partnership opportunities	Derwick Paige		November 2016	Started
1169	Recommend a plan for Liberty and 16th Street redevelopment	Ritchie Brooks	Regina F. Hall	December 2016	Started
1180	Execute a long-term concession management agreement for the Winston-Salem Fairgrounds	Robert Mulhearn		January 2017	On Schedule
1179	Amend the Benton Convention Center Qualified Management Agreement to reflect current practices	Ben Rowe		February 2017	On Schedule

1181	Explore naming rights and sponsorship opportunities for the Fairgrounds Annex and other facilities	Robert Mulhearn		March 2017	Started
1182	Complete development opportunity maps, phase III	Paul Norby		April 2017	On Schedule
1183	Develop strategies to revitalize slow growth areas	Paul Norby		May 2017	On Schedule
1170	Continue implementation of RUCA Phase III projects	Ritchie Brooks	Ken Millett	June 2017	Started
1171	Complete Benton Convention Center construction	Robert Prestwood		June 2017	Ongoing
1173	Complete RUCA Phase II projects	Ritchie Brooks	Ken Millett	June 2017	Started
1178	Oversee economic development projects	Derwick Paige		June 2017	Ongoing
1185	Develop an East of 52 survey	Derwick Paige		June 2017	Ongoing
1414	Provide semi-annual financial reports to City Council regarding companies receiving incentives	Derwick Paige		June 2017	Started
1184	Propose UDO amendment establishing new economic uses	Paul Norby		October 2017	Ongoing

Strategic Area :

Healthy Environment

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1198	Complete Ivy Avenue culvert replacement and associated resurfacing activities	Keith Huff		September 2016	Completed
1210	Award Happy Hills Phase I design contract	Robert Prestwood	William Royston	September 2016	Completed
1230	Complete Idols Pump Station phase 2 Standby Power System	Courtney Driver		September 2016	Completed
1239	Update City Council on stormwater concerns in WFIQ	Keith Huff		September 2016	Ongoing
1240	Present Goler/HOPE request to City Council for consideration	Derwick Paige		September 2016	Completed
1186	Develop options for City ownership of the Winston Lake YMCA	Derwick Paige		October 2016	Ongoing
1209	Complete and submit the City's NPDES annual report to NCDEQ	Keith Huff		October 2016	Completed
1205	Complete construction of The Gathering Place at Fairview Park	William Royston	Derwick Paige	November 2016	On Schedule
1208	Complete restroom improvements at Bowen/Thomas Park	William Royston	Derwick Paige	November 2016	Ongoing
1235		Keith Huff		November 2016	Ongoing

Complete stormwater fee credit policy benchmarking study and evaluation to develop recommended service enhancement options for City Council consideration

1212	Robert Prestwood	William Royston	December 2016	On Schedule
	Complete construction contract for Reynolds Park spray ground			
1213	William Royston		December 2016	On Schedule
	Complete construction contract for Little Creek Park spray ground			
1214	William Royston		December 2016	On Schedule
	Complete construction contract for Hathaway Park spray ground			
1219	Keith Huff		December 2016	On Schedule
	Complete all aspects of the 28th Street drainage project			
1223	Keith Huff		December 2016	Completed
	Install modified trash interceptors in pre-treatment vaults at Blum Park wetland facility			
1234	Keith Huff		December 2016	Ongoing
	Complete design, obtain permits, and start construction on the Bowman Gray methane remediation project			
1207	Robert Prestwood	William Royston	January 2017	On Schedule
	Award construction contract for Parkland Pool redesign			
1215	Robert Prestwood	William Royston	January 2017	On Schedule
	Award construction contract for Polo Park spray ground			
1217	Robert Prestwood	William Royston	January 2017	Completed
	Award construction contract for on course restrooms at Winston Lake Golf Course			
1218	Robert Prestwood	William Royston	January 2017	On Schedule
	Approve master plan for Hanes Park improvements			
1221	Robert Prestwood	William Royston	January 2017	On Schedule
	Award construction contract for golf cart path improvements at Winston Lake Golf Course			

1197	Evaluate flat rates charged at all landfill facilities and recommend changes accordingly	Courtney Driver		February 2017	On Schedule
1203	Complete construction of Jamison Park	Robert Prestwood		February 2017	On Schedule
1220	Award construction contract for Kimberley Park improvements	Robert Prestwood	William Royston	February 2017	On Schedule
1228	Complete Hobby Park improvements	William Royston	Derwick Paige	February 2017	On Schedule
1231	Complete consultant design and award contract for installation of riser structure modifications at Central District stormwater management facility	Keith Huff		February 2017	Ongoing
1189	Complete Mill Creek south outfall design	Courtney Driver		March 2017	On Schedule
1202	Complete construction of Sedge Garden Gym	Robert Prestwood		March 2017	On Schedule
1211	Award construction contract for Mineral Springs pool redesign	Robert Prestwood	William Royston	March 2017	On Schedule
1224	Complete improvements to Piney Grove Park	William Royston	Ian Huffman	March 2017	Started
1233	Support the City Attorney to resolve the sinkhole issue at the 841 West 6th Street Apartment Complex in order for the Spring Park Infrastructure Improvement Project to proceed.	Keith Huff		March 2017	Ongoing
1238	Select consultant and award contract for design of the Washington Park stream restoration and dog park pollutant reduction project	Keith Huff		March 2017	Ongoing

1192	Complete Neilson WTP modernization conceptual plan	Courtney Driver		April 2017	On Schedule
1201	Complete Corpening Plaza to allow fountain usage	William Royston	Derwick Paige	April 2017	On Schedule
1227	Award construction contract for Miller Park improvements (stream restoration)	Robert Prestwood	William Royston	April 2017	Completed
1232	Award contract for consultant design, obtain permits for Lockland Park infrastructure improvement project	Keith Huff		April 2017	Ongoing
1188	Complete Linville Springs Lift Station relocation design	Courtney Driver		May 2017	On Schedule
1206	Complete construction of Rupert Bell Park spray ground	Robert Prestwood	William Royston	May 2017	Ongoing
1225	Complete design for North Ward Park	Robert Prestwood	William Royston	May 2017	Ongoing
1229	Complete tennis court resurfacing (Ardmore)	Ian Huffman	William Royston	May 2017	Started
1237	Complete design, obtain permits, and work with NCDOT to acquire the needed property for the City Yard Environmental Remediation Project.	Keith Huff		May 2017	Ongoing
1190	Complete construction of South Fork #2 outfall	Courtney Driver		June 2017	On Schedule
1193	Successfully implement CSIP Roadmap (year 1)	Courtney Driver		June 2017	On Schedule
1195	Complete the Cell 5 construction project and obtain a permit to operate in time to allow orderly transition from Cell 4	Courtney Driver		June 2017	On Schedule
1196	Complete feasibility study of alternative final cover design	Courtney Driver		June 2017	On Schedule

1199	eTrak Plus - Transition at least half of the recreation center business processes	Derwick Paige		June 2017	Started
1200	Complete design plans for 2nd Street Park	William Royston		June 2017	On Schedule
1216	Complete construction contract for Sedge Garden spray ground	Robert Prestwood	William Royston	June 2017	Delayed
1236	Coordinate with Inactive Hazardous Site Branch on remediation activities for the 28th Street groundwater pollution plume	Keith Huff		June 2017	Ongoing
1241	Complete STAR Communities survey	James T. Mitchell	Wendell Hardin	June 2017	Ongoing
1204	Complete construction of Quarry Park	Robert Prestwood		September 2017	On Schedule
1226	Complete construction of Winston Lake Park aquatic facility	Robert Prestwood		November 2017	On Schedule
1222	Complete construction of Salem Lake Marina project	Robert Prestwood		March 2018	On Schedule

Strategic Area :**Livable Neighborhoods**

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1314	Present options for restriction on use of circus animals	Greg Turner		October 2016	Started
1417	Prepare report on unspent allocations in Housing Funds.	Ritchie Brooks		October 2016	Started
1309	Request City Council approval of funding for East End Small Area Plan	Derwick Paige		November 2016	Completed
1304	Develop a long term strategy for operation of the Liberty Street Vendors Market	Ritchie Brooks		December 2016	Started
1305	Complete review of open Housing Demolition cases develop a strategy to get them closed (HOME Funds)	Ritchie Brooks		December 2016	Started
1306	Prepare a report on options for community housing needs plan	Ritchie Brooks		December 2016	Started
1297	Complete commercial development/redevelopment report	Paul Norby		March 2017	Ongoing
1300	Submit NW Winston-Salem Area Plan to Planning Board	Paul Norby		March 2017	On Schedule
1303	Work with the City Attorney's Office on drafting a code amendment to address mold	Ritchie Brooks		March 2017	Started
1315	Present results of due diligence work on Lucia Site Library to City Council	Greg Turner		March 2017	Started

1308	Wanda Allen-Abraha	April 2017	Ongoing
Continue leading the Youth Advisory Council in choosing an annual youth-led community service leadership project			
1311	Wanda Allen-Abraha	April 2017	Ongoing
Continue leading the College Advisory Board on planning the second annual College Summit community service leadership project			
1298	Paul Norby	May 2017	On Schedule
Complete active neighborhoods factors-deficiencies report			
1301	Paul Norby	May 2017	On Schedule
Submit NE Suburban Area Plan to Planning Board			
1310	Paul Norby	May 2017	On Schedule
Dedicate two new City Historic Markers			
1312	Wanda Allen-Abraha	May 2017	Ongoing
Continue the Fair Housing Media Campaign to increase public awareness regarding fair housing laws through radio, social, and TV media			
1299	Paul Norby	June 2017	On Schedule
Complete performance standards for hi-intensity uses report			
1302	Ritchie Brooks	June 2017	Started
Assist with the implementation of the HAWS Choice Neighborhood Grant			
1313	Johnnie Taylor	June 2017	Started
Bring proposal to City Council to allow residents the opportunity to get a weekly brush collection service by calling in the location and paying a fee for the extra service			
1307	Ritchie Brooks	December 2017	Started
Prepare report on potential for creating City Food Policy Commission			

Strategic Area :

Quality Transportation

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1259	Complete priority bond sidewalk project: Old Vineyard Road (Johnsborough Court to Maureen Road)	Toneq McCullough		August 2016	Completed
1280	Complete priority bond sidewalk project: Yorkshire Road	Toneq McCullough		August 2016	Completed
1245	Contract award for Reynolds Park Boulevard bridges construction	Robert Prestwood		September 2016	Completed
1252	Complete priority bond sidewalk project: Chandler Street (Barbara Jane to Old Greensboro Road)	Toneq McCullough		September 2016	Completed
1260	Complete bond sidewalk project: Bryansplace Drive (Alistair Road to Cendar Trail)	Toneq McCullough		September 2016	Completed
1272	Complete annual resurfacing contract projects	Toneq McCullough		September 2016	Completed
1257	Complete priority bond sidewalk project: Cherokee Lane (Ebert Street to Magnolia Street)	Toneq McCullough		October 2016	Ongoing
1277	Prepare memo on using sidewalk funds for retaining wall repairs	Toneq McCullough		October 2016	Ongoing
1296	Implement WSTA route reconfiguration marketing plan	Greg Turner	Eddie McNeal	November 2016	Started
1248	Receive CLOMR for Brushy Fork Greenway Phase 4	Robert Prestwood		December 2016	Ongoing

1251	Complete bond resurfacing contract projects	Toneq McCullough	December 2016	On Schedule
1253	Complete priority bond sidewalk project: Gerald Street (Addison Avenue to New Walkertown Road)	Toneq McCullough	December 2016	Ongoing
1254	Award contract for priority bond sidewalk project: Old Town Drive (to connect the two Greenway sections)	Robert Prestwood	December 2016	Started
1255	Complete priority bond sidewalk project: Robinhood Road (Peace Haven Road to 3333 Robinhood Road)	Toneq McCullough	December 2016	Ongoing
1261	Advertise priority bond sidewalk project: Forest Drive (Stratford Road to Dartmouth Road (missing some curb))	Toneq McCullough	December 2016	Ongoing
1262	Advertise priority bond sidewalk project: 27th Street (University Parkway to Collins Street (south side))	Toneq McCullough	December 2016	Ongoing
1263	Advertise priority bond sidewalk project: Grassy Creek Blvd. (Bethania Station Road to End)	Toneq McCullough	December 2016	Ongoing
1264	Complete neighborhood meeting for sidewalk project: Pembroke Road (Edgeware Road to Morningside Drive)	Toneq McCullough	December 2016	Ongoing
1265	Complete neighborhood meeting for sidewalk project: Hearthside Drive (Peace Haven to Staffordshire Road)	Toneq McCullough	December 2016	Ongoing
1266	Complete neighborhood meeting for sidewalk project: Reynolda Road (Van Hoy Lane to Coliseum Drive)	Toneq McCullough	December 2016	Ongoing
1267	Complete neighborhood meeting sidewalk project: Stonebridge Drive (Country Club Road to End)	Toneq McCullough	December 2016	Ongoing

1268	Begin bond sidewalk project design: Miller Street (W. First Street to 421 Bridge)	Robert Prestwood	December 2016	Completed
1274	Signal System Upgrade project: complete 100% of Phase B upgrade	Toneq McCullough	December 2016	Ongoing
1246	Complete Cedar Trails Greenway Connectors	Robert Prestwood	February 2017	On Schedule
1247	Complete Polo Road sidewalk construction	Robert Prestwood	February 2017	On Schedule
1258	Award priority bond sidewalk project: Ebert Street (Silas Creek to Cherokee Lane)	Robert Prestwood	February 2017	Ongoing
1275	Award contract for Old Salem Infrastructure project	Toneq McCullough	February 2017	Ongoing
1281	Award priority bond sidewalk project: Bethabara Road (Hickory Knoll Drive to Indiana Avenue)	Robert Prestwood	February 2017	Delayed
1249	Submit Flood Study to NCDOT for Piedmont Regional Greenway	Robert Prestwood	March 2017	Ongoing
1250	Execute municipal agreement with the State for the Salem Creek Greenway	Robert Prestwood	March 2017	Ongoing
1278	Award contract to artist for design of Art in Intersections (streetprint) designs	Robert Prestwood	March 2017	Ongoing
1289	Award Bond Sidewalk Project: Slater Ave (Gerald St to Addison Ave)	Toneq McCullough	March 2017	Ongoing
1269	Complete bond concrete base street repair	Toneq McCullough	May 2017	Ongoing

1244	Complete WFIQ Rails to Trails	Robert Prestwood	June 2017	Ongoing
1256	Begin construction on priority bond sidewalk project: Ardmore Road (Highfield Park Drive to Old Salisbury Road)	Robert Prestwood	June 2017	Ongoing
1270	Schedule Walk and Roll Winston-Salem event	Toneq McCullough	June 2017	Ongoing
1271	Schedule Bike Month activities	Toneq McCullough	June 2017	Ongoing
1273	Award contract for construction on MLK project streetscape	Robert Prestwood	June 2017	Ongoing
1279	Award construction on safe routes to school projects (Deborah Lane, Madison Ave, Watson Avenue)	Toneq McCullough	June 2017	Ongoing
1282	Begin Design of Downtown traffic signal cabinet relocation project (21 city intersections)	Toneq McCullough	June 2017	Ongoing
1283	Work with the Vogler Street/Thornaby Park Neighborhood Association on Traffic Calming	Toneq McCullough	June 2017	Ongoing
1284	Work with the Kerns Avenue/Vernon Avenue Neighborhood Association on Traffic Calming	Toneq McCullough	June 2017	Ongoing
1285	Begin Design on State funded sidewalk project: Barbara Jane Ave (Galaxy Court to Woodrow Powel Dr)	Toneq McCullough	June 2017	Delayed
1286	Begin Design on State funded sidewalk project: Barry St (Old Greensboro Rd to Existing)	Toneq McCullough	June 2017	Delayed
1287		Toneq McCullough	June 2017	Delayed

	Begin Design on State funded sidewalk project: Byerly St (Old Greensboro Rd to Unnamed Cemetery)			
1288	Award Curb Cuts project on Liberty St and Main Street (MLK Jr. Dr to 6th St)	Toneq McCullough	June 2017	Ongoing
1290	Complete neighborhood meeting for sidewalk project: Granville Dr (Franklin to Apple)	Toneq McCullough	June 2017	Ongoing
1291	Complete neighborhood meeting for sidewalk project: Heath Dr (Gyro Dr to LaTana Dr)	Toneq McCullough	June 2017	Ongoing
1292	Award Bond Sidewalk Project: Spring St (Academy St to Bank St)	Toneq McCullough	June 2017	Ongoing
1293	Begin design for bond sidewalk project: Arlington Dr (Emory Dr to Fortune St)	Robert Prestwood	June 2017	Ongoing
1294	Begin design for bond sidewalk project: Emory Dr (Stratford Rd to Fortune St)	Robert Prestwood	June 2017	Ongoing
1295	Award construction contract for Meadowlark Drive widening	Greg Turner	June 2017	Started
1276	Provide status on CCC revisions to the master plan	Toneq McCullough	July 2017	Started
1242	Complete Lantern Ridge Greenway Connectors	Robert Prestwood	December 2017	Ongoing
1243	Complete Muddy Creek Greenway Trailhead	Robert Prestwood	December 2017	Ongoing

Strategic Area :

Safe and Secure Community

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1316	Complete Public Safety Center design	Robert Prestwood		October 2016	Ongoing
1322	Contract award for Fire Station 7 remodel	Robert Prestwood		November 2016	Completed
1323	Contract award for Fire Station 9 remodel	Robert Prestwood		November 2016	Completed
1324	Complete District 2 Station	Robert Prestwood		November 2016	On Schedule
1426	Prepare a comparison report of take home vehicle policies for police in other large cities	Ben Rowe		November 2016	On Schedule
1341	Develop a policy and implement a procedure to check driver licenses bi-annually	Trey Mayo	Marlene Kostyrka	January 2017	Started
1319	Establish Forsyth County Incident Management Team	Melton Sadler		February 2017	On Schedule
1325	Lead the effort to partner with other City departments to develop a citywide employee call back protocol in the event of a major emergency	Melton Sadler		February 2017	On Schedule
1317	Complete Beaty building construction	Robert Prestwood		March 2017	On Schedule
1345	Evaluate viability and costs of moving downtown office space for WSDOT, Planning, and Stormwater	Greg Turner		March 2017	Started
1428		Carmen Caruth		March 2017	Started

	Conduct a survey of Triad jurisdictions and large cities assessing competitiveness of pay for police officers, police corporals, and police detectives				
1321	Complete District 3 Station	Robert Prestwood		April 2017	On Schedule
1423	Conduct elected official training	Melton Sadler		April 2017	Ongoing
1318	Complete Fire Station 8 construction	Robert Prestwood		June 2017	On Schedule
1326	Expand recruiting efforts and review current hiring standards	Barry Rountree		June 2017	Started
1327	Report on Gang Prevention in schools through the SRO program to the Gang Steering Committee	Barry Rountree		June 2017	Started
1329	Partner with Human Relations and local universities to hold Collegiate Trust Talks	Barry Rountree	Wanda Allen-Abraha	June 2017	Ongoing
1330	Partner with Human Relations to hold Clergy Trust Talks	Barry Rountree	Wanda Allen-Abraha	June 2017	Ongoing
1331	Complete installation of the first phase of the Downtown Public Safety Camera project	Barry Rountree		June 2017	Started
1332	Continue redeployment study of a Downtown District and implement, if feasible	Barry Rountree		June 2017	Started
1333	Report on community relations programs and events	Barry Rountree		June 2017	Started
1334	Conduct department wide de-escalation training for sworn personnel	Barry Rountree		June 2017	Started
1335		Barry Rountree		June 2017	Started

Continue Critical Incident Training for sworn and select non-sworn personnel

1336	Install approximately 500 sets of stove top fire suppressors in areas of the City historically prone to cooking fires, in an effort to reduce the incidence of these fires by 5% in fiscal year 2017-18.	Trey Mayo	Marlene Kostyrka	June 2017	Started
1337	Implement the Fire Department's portion of the City's electronic plan review process	Trey Mayo	Marlene Kostyrka	June 2017	Started
1338	Develop and implement a comprehensive media relations policy/procedure	Trey Mayo	Marlene Kostyrka	June 2017	Started
1339	Develop and implement an inventory tracking system for warehouse purchases	Trey Mayo	Marlene Kostyrka	June 2017	Started
1340	Inventory and equip all front-line apparatus with uniform tools and equipment	Trey Mayo	Marlene Kostyrka	June 2017	Started
1342	Develop a system to document abandoned dwellings throughout the City	Trey Mayo	Marlene Kostyrka	June 2017	Started
1343	Deliver hands-on training in Principles of Modern Fire Attack and PPV/Transitional Attack to all personnel	Trey Mayo	Marlene Kostyrka	June 2017	Started
1344	Implement Phase 2 of the Safety Training Officers Program	Trey Mayo	Marlene Kostyrka	June 2017	Started
1416	Hold a large community wide drill that includes elected officials	Melton Sadler		June 2017	On Schedule
1422	Participate in procedural justice training and implicit bias training	Barry Rountree		June 2017	Started

Strategic Area :
Service Excellence

ID	Work Item	Assignee 1	Assignee 2	Due Date	Status
1380	Award contract for Investment Consulting Services	Lisa Saunders		September 2016	Completed
1387	Award new security officer contract for City Hall and BAS buildings	James T. Mitchell		September 2016	Completed
1351	Bring bond project progress report to City Council	Greg Turner		October 2016	On Schedule
1352	Implement the WebEOC solution for EMS	Tom Kureczka		October 2016	Completed
1354	Develop an online information center for the development community similar to GeoData Explorer	Tom Kureczka		October 2016	Ongoing
1355	Fully implement the Electronic Plan Review solution	Tom Kureczka		October 2016	Completed
1364	Complete Phase 1 of CityWorks PLL implementation.	Tom Kureczka		October 2016	Ongoing
1377	Transition of the Financial Systems staff to Information Services Department	Lisa Saunders		October 2016	Completed
1405	Prepare RFP for Federal Lobbyist	Derwick Paige		October 2016	Ongoing
1393	Complete local historic landmark criteria/application revisions information	Paul Norby		November 2016	On Schedule
1394	Review current employee residency policy and present recommendations/revisions	Carmen Caruth		November 2016	Started

1420	Angela Carmon	November 2016	Started
	Draft and submit, for City Council approval, legislative priorities for 2017		
1348	Evan Raleigh	December 2016	Started
	Present annual SOAR former offender evaluation report		
1365	Tom Kureczka	December 2016	On Schedule
	Complete the core ring for the City Fiber Network.		
1375	Lisa Saunders	December 2016	Completed
	Present recommendations for a safety incentive program to RAMCO Board		
1376	Lisa Saunders	December 2016	Ongoing
	Develop vehicle backing safety campaign		
1379	Lisa Saunders	December 2016	On Schedule
	Complete Request for Proposal for Banking Services contract		
1386	James T. Mitchell	December 2016	On Schedule
	Complete and implement fleet utilization study		
1388	James T. Mitchell	December 2016	Ongoing
	Contract for comprehensive security assessment of all City facilities (except new and public safety buildings)		
1404	Greg Turner	December 2016	Started
	Open Lowery Street Facility		
1424	Ben Rowe	December 2016	On Schedule
	Hire a Budget and Evaluation Director		
1425	Derwick Paige	December 2016	Completed
	Hire a Recreation and Parks Director		
1349	Derwick Paige	January 2017	Started
	Develop/adopt Federal Legislative Agenda		
1368	Tom Kureczka	January 2017	On Schedule
	Update the City website's search capabilities.		

1382	Prepare fund balance report for fiscal year end 2015/2016	Lisa Saunders	January 2017	On Schedule
1392	Prepare an annual report on community agency performance	Ben Rowe	January 2017	On Schedule
1395	Report on the implementation of wellness program enhancements to incorporate strategies for improving chronic illness claims, increasing employee engagement, and program data management	Carmen Caruth	January 2017	Started
1397	Implement 401(a) supplemental retirement program for benefited employees	Carmen Caruth	January 2017	Started
1427	Plan and schedule a strategic plan retreat	Ben Rowe	January 2017	On Schedule
1381	Report to City Council on 2014 Bond Project spending	Lisa Saunders	February 2017	On Schedule
1398	Complete year one of the classification and compensation study and provide implementation recommendations	Carmen Caruth	February 2017	Started
1399	Develop a 5-year strategy for implementing a \$15/hour minimum wage for City employees and assess its implications	Carmen Caruth	February 2017	Started
1403	Propose list of potential 2018 Bond Projects to the Manager with cost estimates	Greg Turner	February 2017	Started
1356	Present trial balanced budget to City Council	Ben Rowe	March 2017	On Schedule
1374	Complete Purchasing procedure manual	Lisa Saunders	March 2017	On Schedule

1390	Evaluate the effectiveness of right-of-way maintenance services	Derwick Paige		March 2017	Started
1391	Report on the exploration of opportunities for consolidation of information technology support services	Tom Kureczka		March 2017	On Schedule
1407	Collaborate with the City Secretary's Office and Granicus to switch over electronic agenda management program from SIRE to the Granicus Legistar program	Tom Kureczka	Melanie Johnson	March 2017	On Schedule
1408	Begin process to get all City Council Members utilizing online access to Meeting Agendas and eventually have almost total paperless agenda process	Melanie Johnson		March 2017	Started
1412	Implement SNAP EBT for the Farmers Market	Eddie McNeal	Robert Mulhearn	April 2017	Ongoing
1359	Prepare and present 2018-2023 capital plan	Ben Rowe		May 2017	On Schedule
1360	Present balanced FY 17-18 budget to City Council	Ben Rowe		May 2017	On Schedule
1400	Revise performance appraisal tools to incorporate more metrics based tools and improve performance accountability	Carmen Caruth		May 2017	Started
1419	Amend the UDO and City Code to incorporate changes due to state law	Angela Carmon		May 2017	Started
1346	Prepare a best practices report for all service area	Ben Rowe		June 2017	On Schedule
1350	Complete sale of Bowman Gray Stadium to WSSU	Ben Rowe		June 2017	On Schedule
1353		Shantell Davis		June 2017	Started

Expand utilization of City Link 311 chat feature through implementation of chat queue, web pop-ups, and increased marketing

1357	Conduct ribbon cuttings for bond projects	Greg Turner		June 2017	Started
1358	Present a report to City Council on utilization of recreation centers and recommended improvements	Derwick Paige		June 2017	Started
1361	Upgrade or replace the eWorks workflow platform	Tom Kureczka		June 2017	On Schedule
1362	Complete Phase 2 of the CityWorks PLL software implementation	Tom Kureczka		June 2017	On Schedule
1366	Connect all remaining City facilities to the City Fiber Network as staff resources are available.	Tom Kureczka		June 2017	On Schedule
1367	Upgrade Benton Convention Center network.	Tom Kureczka		June 2017	On Schedule
1370	Upgrade the City's IP Telephone network.	Tom Kureczka		June 2017	On Schedule
1371	Replace City staff desktop computers / laptops as planned per the FY 16-17 refresh cycle.	Tom Kureczka		June 2017	On Schedule
1372	Implement a solution to support CityLink staff during an Emergency Operations Activation.	Tom Kureczka	Shantell Davis	June 2017	On Schedule
1373	Complete compliance audit of Fire Department	Lisa Saunders		June 2017	On Schedule
1378	Complete financing of \$50 million Water & Sewer Revenue bonds	Lisa Saunders		June 2017	On Schedule
1383		Shantell Davis		June 2017	Started

	Enhance, expand, and market the City's Web Self-Service Application, add additional SR types and reconfiguration of site to ensure site is more citizen-friendly, include Spanish speaking options			
1384	Shantell Davis	June 2017	Started	Activate reverse calling feature and re-instate phone surveys to improve Customer Satisfaction
1389	James T. Mitchell	June 2017	Ongoing	Complete an inventory and replace 50% of broken grave markers at City cemeteries
1396	Carmen Caruth	June 2017	Started	Expand on-site clinic program and evaluate program effectiveness
1401	Carmen Caruth	June 2017	Started	Provide personal security training for all City employees
1402	Carmen Caruth	June 2017	Started	Report on the implementation of training focused on developing skills of frontline leaders, administrative staff, and employees in labor, trades, and crafts classifications
1409	Melanie Johnson	June 2017	Started	Complete and bind 2008, 2009, and 2010 Official Minutes
1410	Eddie McNeal	June 2017	Started	Attract 500 applicants to the WSPD in each recruitment cycle
1411	Eddie McNeal	June 2017	Started	Establish a regular and robust marketing campaign for Recreation and Parks
1415	Ben Rowe	June 2017	On Schedule	Provide opportunities for City Council Members to review the operations of grantee agencies
1421	Lee Garrity	Meridith J. Martin	June 2017	Started

Review and propose clarifications in agenda item assignments for various City Council committees

1418

Update the City's ADA/Transition Plan

Angela Carmon

December 2017

Started
