



Recreation and Culture



Environmental Health



Community and Economic Development



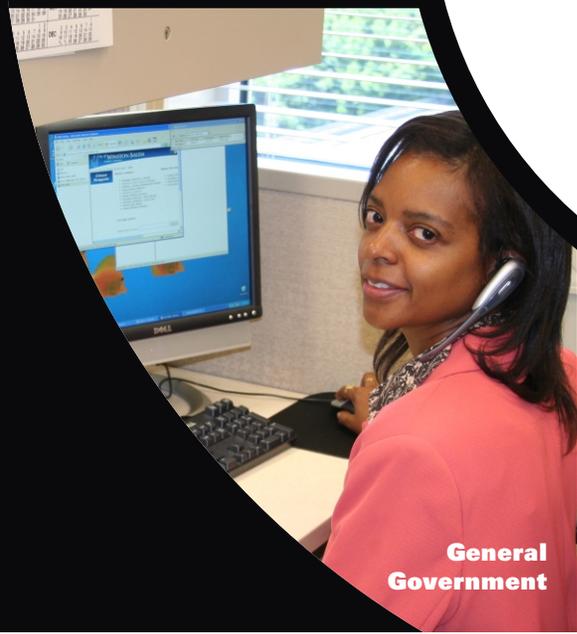
Winston-Salem

Capital Projects Monitoring Report

February 2011



Transportation



General Government



Public Safety



Winston·Salem

Mayor

Allen Joines

City Council

**Vivian H. Burke, Northeast Ward
Mayor Pro Tempore**

Denise D. Adams, North Ward

Dan Besse, Southwest Ward

Robert C. Clark, West Ward

Molly Leight, South Ward

Wanda Merschel, Northwest Ward

Derwin L. Montgomery, East Ward

James Taylor, Jr., Southeast Ward

City Staff

Lee D. Garrity, City Manager

Ann G. Jones, Budget and Evaluation Director



**Capital
Projects
Monitoring
Report**





Winston-Salem



Winston-Salem

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February 22, 2011

Dear Mayor Joines and Members of the City Council:

I hereby transmit to you the Capital Projects Monitoring Report, which provides financial and project status information for key projects as of the end of January, 2011. Compared to the prior report submitted to Council in May 2010, the number of projects included in the report remains at 70; however, the mix of projects has changed due to projects that have been started or completed since the last report. The status of each project is coded, using a red light for those that are currently “on hold,” a yellow light for those that are “progressing, but slower than planned”, and a green light for those that are “progressing as planned.” New projects are designated with a blue diamond, and projects completed since the last report are listed at the end of the report.

The objectives of the monitoring report are to ensure that projects are being completed on a timely basis, to explain reasons for delays, and to identify project balances that can be re-directed, if needed. Compared to the May 2010 report, the percentage of projects that are shown with a “yellow” or “red” light has increased from 22% to 39%. This is primarily due to a change in the definition of “yellow” from “facing challenges, but progressing” to “progressing, but slower than planned.” More projects fall into the “yellow” category with this new definition because it includes all projects for which the completion date has been extended at least three months beyond the original expectation, whether they are currently “facing challenges” or not. As we continue to monitor capital project status, it is useful to designate projects that have taken longer than expected as “yellow,” even if there is no longer any delay and a new deadline appears to be achievable. Sufficient information on project status should be provided to explain why individual projects have been delayed and the steps that have been or will be taken to get back on track.

Let me know if you have questions regarding this report, or if you need additional information. You may also contact Ann Jones, Budget and Evaluation Director, if you have any questions (747-7090; ANNJ@cityofws.org).

Sincerely,

A handwritten signature in blue ink that reads "Lee D. Garrity".

Lee D. Garrity
City Manager



Winston-Salem

Table of Contents

Introduction	1
Community and Economic Development	
Center City Improvements/Maintenance/Signage/Demolitions	5
Eastside Enterprise Center	5
Economic Development Infrastructure	5
Orchard Creek Apartments	5
Piedmont Triad Research Park/City Yard Study	6
Revitalizing Urban Commercial Areas (RUCA) Projects	6
Environmental Health	
Ardmore Water and Sewer System Rehabilitation	7
Bath Branch Regional Stormwater Control Project, Phase I	7
City Yard Contamination Remediation.....	7
Drainage Improvements on Private Property.....	7
Elledge Wastewater Treatment Plant Improvements.....	8
Federal Emergency Management Agency Severe Repetitive Loss Grant Assistance	8
Hanes Landfill Cell Construction.....	8
Hutton Street Rehabilitation.....	8
New Construction and Demolition Landfill Construction.....	9
Salem Lake Dam Improvements.....	9
Stormwater Basin Studies	9
Stormwater Infrastructure Projects	9
Stormwater Pollution Prevention Plans	10
Thomas Water Plant Improvements.....	10
Winston-Salem State University Campus Distribution System Improvements.....	10

Table of Contents (continued)

Public Safety

Fire Department Facilities Renewal..... 11
Fire Station #19 (Glenn Hi Road/Crossfield Drive) 11
Police Firing Range Temporary Repairs..... 11
Public Safety Center Repairs/Renovations/Study..... 11
Public Safety Training Facility 12

Transportation

Bridge Replacement 13
Broad Street Area Improvements..... 13
Carver School, Walkertown, Motor Road Widening..... 13
Clemmonsville Road Widening (S. Main to Peters Creek Parkway) 13
Cole Road, Sprague Street Widening 14
Conversion of Fifth Street to Two-Way..... 14
Conversion of Fourth Street to Two-Way..... 14
Conversion of Sixth Street to Two-Way..... 14
Intersection Improvements..... 15
Light Emitting Diode Street and Pedestrian Lighting Project 15
Liberty Street Corridor 15
Railroad Crossing Improvements..... 15
Sidewalk Maintenance and New Sidewalk Construction 16
Stafford Place Boulevard (Clemmonsville Road Extension)..... 16
Street Resurfacing Projects 16
Traffic Safety and Calming Projects 16
Traffic Signal System Upgrades 17
Union Station Transportation Center 17
Transit Passenger Amenities 17

Table of Contents (continued)

Recreation, Parks, and Public Assembly Facilities

Athletic Field Lighting Renovations 19

Bowman Gray Stadium Concession Stands..... 19

Brushy Fork Greenway, Phase 3 19

Greenway Development..... 19

Little Creek Greenway, Phase 1 20

M.C. Benton, Jr. Convention Center Improvements..... 20

Muddy Creek Greenway, Phase 3 20

Park Bridge Replacement..... 20

Park Development Studies 21

Park Land Acquisition, Maintenance and Improvements 21

Picnic Shelter Renovations/Replacements..... 21

Piedmont Regional Greenway 21

Playground Renovations and Equipment 22

Recreation Department Facilities Renewal..... 22

Recreation Department Road, Trail, and Sidewalk Resurfacing 22

Recreation Facilities Security Improvements 22

Salem Lake Trail Renovations 23

Southeast Gateway Landscaping and Greenway Connector..... 23

Swimming Pool Repairs..... 23

Tennis Court Resurfacing 23

Winston Lake Park Renovations..... 24

Table of Contents (continued)

General Government

Energy Savings Upgrades - General Government Facilities 25
Energy Savings Upgrades - Public Safety Facilities..... 25
Energy Savings Upgrades - Recreation Facilities 25
Energy Savings Upgrades - Transportation Facilities..... 25

Recently Completed Projects

All Service Areas 27
Notes 28

Introduction

The purpose of the Capital Projects Monitoring Report is to provide timely information on the status of funded capital improvements in Winston-Salem. Displayed in a dashboard format, the monitoring report identifies those projects that are on hold (red light), progressing, but slower than planned (yellow light), or progressing as planned (green light). The dashboard format allows for quick recognition of projects that are on target and those that are not, in terms of planned project completion dates. For projects that have red or yellow lights, information is provided in the “status comments” section of the dashboard for each project to explain the reasons for any delay and the steps that are being taken to move the project to completion.

The projects included in this report represent nearly \$290 million in appropriated funds. Excluded from this report are routine utilities, solid waste, and stormwater projects; projects funded primarily by the North Carolina Department of Transportation; most capital equipment acquisitions; information systems projects; and economic development incentive projects that do not involve bricks and mortar.

Listed below is the number of projects included in this report that fall into each status category:

Status	Symbol	Number of Projects
On Hold		6
Progressing, but Slower than Planned		21
Progressing as Planned		43
Total		70

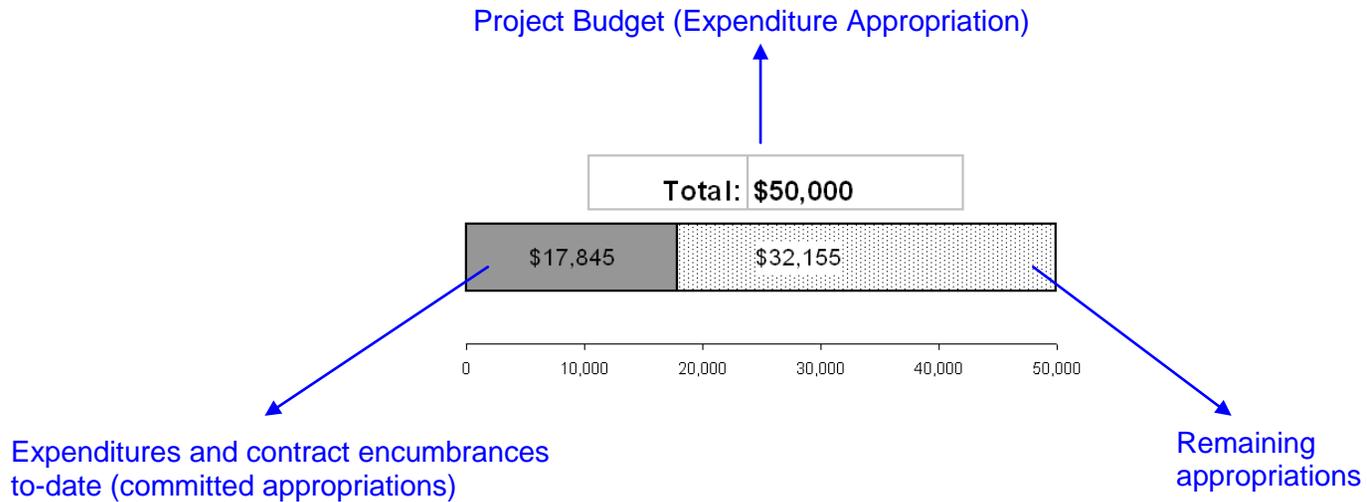
The report is organized by service area (Community and Economic Development, Environmental Health, Public Safety, Transportation, Recreation, Parks, and Public Assembly Facilities, and General Government). Individual projects are listed with accompanying dashboards displaying the status of each project. The staff members responsible for each project are also listed. New projects never included in the report before are designated with a blue diamond, following the project title. For repeat projects, the funding amount is followed by a black triangle if the appropriation has been amended since the last report. If the appropriation and/or

the amount committed decreases compared to the previous report, the explanation is most likely that some portion of the project has been closed in the interim. This happens frequently in projects like “street resurfacing” or “sidewalk construction,” which are made up of many different street or sidewalk locations that are closed out as the locations are completed. The final section of this report lists projects that have been completed since the last report.

Projects funded all or in part by the American Recovery and Reinvestment Act of 2009 (also known as ARRA or the Economic Stimulus Bill) are depicted with the ARRA icon shown here. 

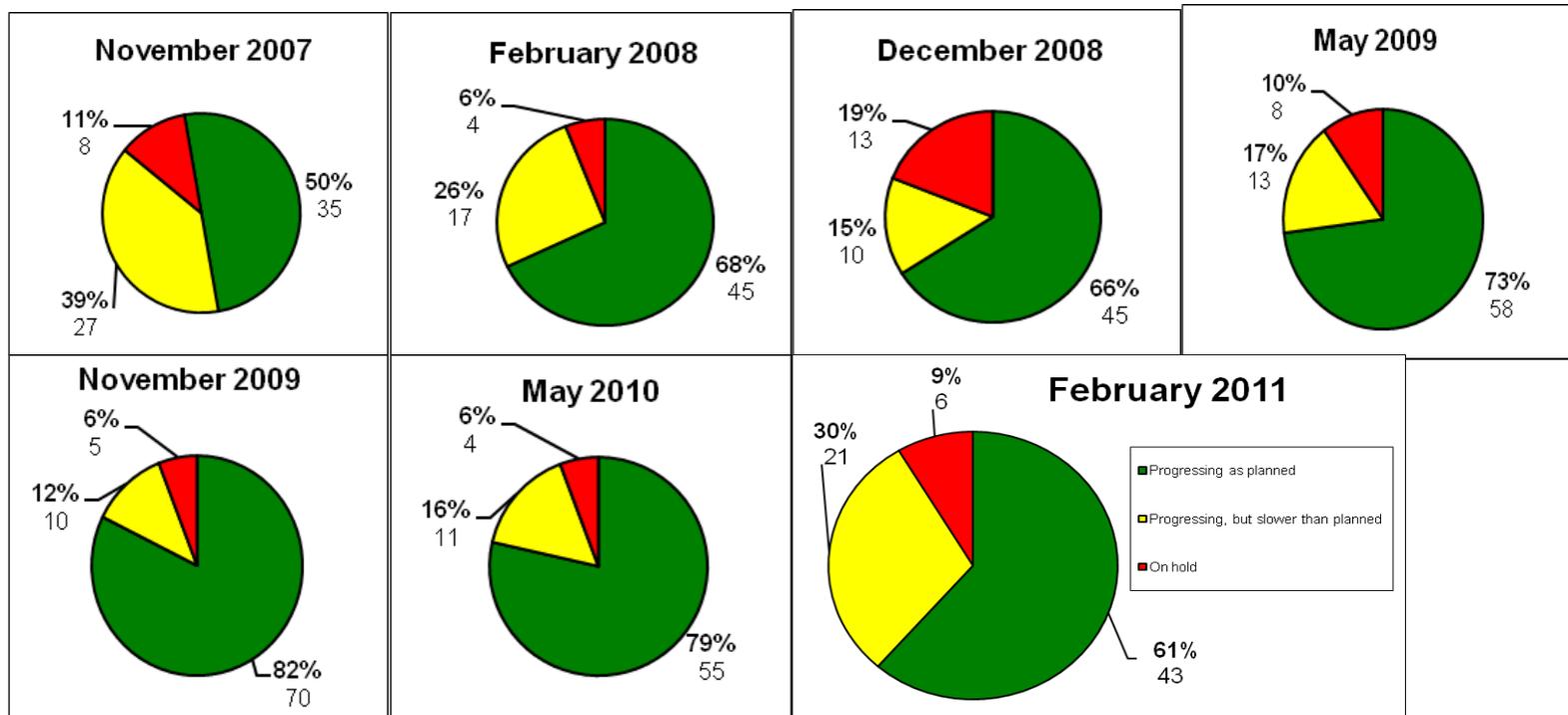
Understanding the Expenditure Bar Charts

For each project, a bar chart depicts the total Project Budget (expenditure appropriation), expenditures to date, and remaining unspent appropriations. Expenditures-to-date include all expenses to date and the full amount of executed contracts, purchase orders, etc. (encumbrances).



Long-Term Overview

When the first capital projects monitoring report was produced in November 2007, 50% of the 70 projects were “green,” 39% were “yellow,” and 11% were “red.” The subsequent reports have shown a trend toward increasingly timely project completion. However, with the current report, there is a shift in the trend, with the percentage of green projects falling from 79% to 62.5%, and the combined “yellow” and “red” increasing from 22% to 39%. This is primarily due to a change in the definition of “yellow” from “facing challenges, but progressing” to “progressing, but slower than planned.” More projects fall into the “yellow” category with this new definition because it includes all projects for which the completion date has been extended at least three months beyond the original expectation, whether they are currently “facing challenges” or not. As we continue to monitor capital project status, it is useful to designate projects that have taken longer than expected as “yellow.”





**COMMUNITY AND ECONOMIC DEVELOPMENT
PROJECTS**



Winston·Salem

Community and Economic Development

Project Status	Completion Dates	Expenditure Status
■ Progressing as planned ■ Progressing, but slower than planned ■ On Hold ◆ New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Center City Improvements/Maintenance/Signage/Demolitions</p> <p>Department: Development Office (Paige/Gonzales)</p> <p>Progressing as planned</p> <p style="text-align: center;">Ongoing</p> <p>Total: \$398,424</p> <p>Brief Description: This project funds major maintenance of public infrastructure and amenities in the Central Business District.</p> <p>Status Comments: Funds were used to demolish two buildings between 3rd and 4th Streets (the old drug store and an adjacent building). Additionally, the old fountain in Liberty Plaza at 3rd and Liberty Streets was demolished, and the walkway over 3rd Street was cleaned. The balance of funds in this project will continue to be directed to other downtown improvements and maintenance.</p>	<p style="text-align: center;">Total: \$398,424</p> <p style="text-align: center;">\$229,724 \$168,700</p> <p style="text-align: center;">0 150,000 300,000</p>
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<p>Eastside Enterprise Center ◆</p> <p>Department: Development Office (Paige/Gonzales)</p> <p>Progressing as planned</p> <p style="text-align: center;">Jun 2011</p> <p>Total: \$160,000</p> <p>Brief Description: This project provides for the rehabilitation of the former Boys and Girls Club building into a business incubator that will focus on developing small businesses in the sustainable energy field. S.G. Atkins CDC is estimating over 20 small businesses will develop out of the incubator.</p> <p>Status Comments: Rehabilitation began in October 2010 and is scheduled to be completed by June 2011.</p>	<p style="text-align: center;">Total: \$160,000</p> <p style="text-align: center;">\$0 \$160,000</p> <p style="text-align: center;">0 40,000 80,000 120,000 160,000</p>
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<p>Economic Development Infrastructure ◆</p> <p>Department: Development Office (Paige)</p> <p>Progressing as planned</p> <p style="text-align: center;">Ongoing</p> <p>Total: \$3,927,600</p> <p>Brief Description: As part of the FY 2010-11 budget, the City Council appropriated \$3,927,600 from Dell, Inc.'s reimbursement of economic development incentives to provide funding for infrastructure improvements related to economic development. Infrastructure improvements may include land acquisition, road and sidewalk construction, utility installations, or construction of business park development.</p> <p>Status Comments: Currently no projects have been submitted to City Council for approval.</p>	<p style="text-align: center;">Total: \$3,927,600</p> <p style="text-align: center;">\$0 \$3,927,600</p> <p style="text-align: center;">0 1,000,000 2,000,000 3,000,000 4,000,000</p>
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<p>Orchard Creek Apartments ◆</p> <p>Department: Housing and Neighborhood Development (Paige/Parker)</p> <p>Progressing as planned</p> <p style="text-align: center;">Jun 2012</p> <p>Total: \$550,000</p> <p>Brief Description: This project provides for the construction of 64 units of rental housing for low-income families. In April 2009, the City Council approved financing for the construction of a 64-unit rental development for low-income families. The development will be located on West Clemmonsville Road and Spach Drive.</p> <p>Status Comments: Construction is under way. Construction is projected to be completed by June 2012.</p>	<p style="text-align: center;">Total: \$550,000</p> <p style="text-align: center;">\$0 \$550,000</p> <p style="text-align: center;">0 100,000 200,000 300,000 400,000 500,000</p>
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Community and Economic Development

Project Status	Completion Dates	Expenditure Status
 Progressing as planned Progressing, but slower than planned On Hold New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

Piedmont Triad Research Park (PTRP)/City Yard Study Department: City Manager's Office (Turner)		To be determined	Total: \$200,000
Brief Description: This project provides funding for a study of feasible relocation sites for City Yard facilities in response to future PTRP and road system needs.			
Status Comments: The City continues to evaluate properties around the city for potential city yard sites in anticipation of future displacement of the current city yard due to the long-range impact of the Salem Creek connector road, the PTRP master plan, and the Bath Branch rehabilitation projects.			

Revitalizing Urban Commercial Area (RUCA) Projects Department: Development Office (Paige/Gonzales)		Ongoing	Total: \$4,000,000 ▲
Brief Description: The original appropriation of \$1.5 million for RUCA projects provides for the following: Liberty CDC, Washington Park, and Waughtown. As of the FY 2010-11 budget, the City Council appropriated an additional \$2.5 million for RUCA projects from Dell, Inc.'s reimbursement of economic development incentives.			
Status Comments: Waughtown business assistance is 95% spent and public improvements are in the bid process. Washington Park business assistance is 90% complete and public improvements are 90% committed.			

▲ Project appropriations have been adjusted since the last monitoring report.

ENVIRONMENTAL HEALTH PROJECTS



Winston·Salem

Environmental Health

Project Status	Completion Dates	Expenditure Status
Progressing as planned Progressing, but slower than planned On Hold New Entry	Original Revised	Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Ardmore Water and Sewer System Rehabilitation ♦</p> <p>Department: Utilities (Turner/Saunders)</p> <p>Jan 2013</p> <p>Total: \$2,961,064</p> <p>Brief Description: This project provides for the evaluation and rehabilitation of the Ardmore neighborhood water and sewer systems. Due to the large size of the neighborhood, the age of the water and sewer systems, and the historical aspects of the area, a master plan approach is being pursued to spread the scope and cost of the project over multiple years.</p> <p>Status Comments: The priority repairs are complete. The Utility Commission awarded a design contract for the Basin 10 area of Ardmore on September 13th. Design is progressing on schedule and slated for completion in Spring 2011. Construction is anticipated to commence in early Summer 2011 and last approximately 1.5 years.</p>	<p style="text-align: center;">\$2,847,950</p> <p style="text-align: right;">\$113,114</p> <p style="text-align: center;">0 750,000 1,500,000 2,250,000 3,000,000</p>
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<p>Bath Branch Regional Stormwater Control Project (Phase 1)</p> <p>Department: Stormwater Management (Turner/Huff)</p> <p>Jul 2010 Jul 2012</p> <p>Total: \$5,686,220</p> <p>Brief Description: The Piedmont Triad Research Park (PTRP) and the City have contracted to complete an engineering design, to install three regional stormwater management controls, and to restore 2,100 linear feet of Bath Branch in downtown. Stormwater ponds will be located at the northwest corner of Bus. I-40 and Highway 52, behind the City Employees Credit Union, and at the southeastern portion of the City Yard. Bath Branch will be restored south of I-40 Business to the confluence with Salem Creek. Construction of the final engineering design plans will address the quality of stormwater runoff for 600 acres of drainage area within downtown. Phase I of the project will construct the ponds to be located at the northwest corner of Bus. I-40 and Hwy 52 and the City Employees Credit Union, along with all of the storm drainage system piping to route runoff into the ponds. The project includes three phases totaling \$18.6 million (City portion). Funds for all phases were appropriated on May 18, 2009. This report only reflects the appropriations for Phase I.</p> <p>Status Comments: Approvals from NC Clean Water Management Trust Fund and NC Dam Safety have been received, but the NCDOT has requested additional engineering studies. It has been determined that in order to take advantage of existing grant funds, that the NCDOT Research Parkway Project will be constructed in conjunction with the Stormwater Control Project. Construction drawings and specifications for bidding are currently being amended. Construction is anticipated to commence in summer of 2011.</p>	<p style="text-align: center;">\$735,938</p> <p style="text-align: center;">\$4,950,282</p> <p style="text-align: center;">0 3,000,000 6,000,000</p>
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<p>City Yard Contamination Remediation</p> <p>Department: Stormwater Management (Turner/Huff)</p> <p>Phase I Dec 2011 Phase II TBD</p> <p>Total: \$3,000,000</p> <p>Brief Description: An environmental assessment associated with the Bath Branch project, above, has identified sources of contamination that will require clean up by the City. A large amount of fly ash and bottom ash, with an average thickness of four to eight feet, has been deposited throughout the location.</p> <p>Status Comments: An Environmental Assessment and preliminary sampling have been completed. It has been determined that to best comply with regulatory requirements, the project will be completed in two phases. The first phase of the project will remove the asphalt tanks and any soil that has been contaminated by fuel. The second phase of the project will require removal of all fly ash on the property. Construction documents are being developed, and the first phase of cleanup is anticipated to commence in summer of 2011. (This project was combined with the Bath Branch project in the previous Capital Projects Monitoring Report in May 2010.)</p>	<p style="text-align: center;">\$381,193</p> <p style="text-align: center;">\$2,618,807</p> <p style="text-align: center;">0 750,000 1,500,000 2,250,000 3,000,000</p>
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<p>Drainage Improvements on Private Property</p> <p>Department: Stormwater Management (Turner/Stone)</p> <p>Ongoing</p> <p>Total: \$1,610,590 ▲</p> <p>Brief Description: City ordinances authorize the City to participate in the correction of storm drainage problems that occur on private residential property. The cap on any given project is \$50,000 per property owner, with the City's participation for eligible projects limited to 70%. Each project request is reviewed by City staff and presented to the City Council for final approval.</p> <p>Status Comments: Work is now complete at Tanners Run, Pilot View, and Sixth Street. The City Council approved a project at 1224 Reynolds Forest Drive in October 2010. Multiple other properties have requested estimates but have not requested to move forward with the necessary work.</p>	<p style="text-align: center;">\$128,893</p> <p style="text-align: center;">\$1,483,697</p> <p style="text-align: center;">0 350,000 700,000 1,050,000 1,400,000</p>
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▲ Project appropriations have been adjusted since the last monitoring report.

Environmental Health

Project Status	Completion Dates	Expenditure Status
 Progressing as planned Progressing, but slower than planned On Hold New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Elledge Wastewater Treatment Plant Improvements</p> <p>Department: Utilities/Water & Sewer (Turner/Saunders)</p> <p>Brief Description: This project provides for the demolition of 50+ year old deteriorated primary and preliminary treatment facilities at the Elledge wastewater treatment plant and construction of new replacement facilities to serve the same purpose.</p> <p>Status Comments: The project is slightly behind the original schedule due to weather delays and unsuitable soils encountered earlier in the project. However, since overcoming these issues the contractor is on schedule for completion in early 2011 and is projected to finish within budget. Approximately 92% of the construction contract funds have been spent and 90% of the contract time elapsed. The project is in the start-up phase with equipment checkout and testing occurring along with operator training.</p>	<div style="background-color: green; width: 100%; height: 20px;"></div>	Jan 2011 Feb 2011	<p>Total: \$62,547,726 ▲</p> <p style="text-align: right;">\$61,399,013 \$1,148,713</p>
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<p>Federal Emergency Management Agency Severe Repetitive Loss Grant Assistance</p> <p>Department: Stormwater Management (Turner/Huff)</p> <p>Brief Description: The City Council has indicated an interest in assisting citizens with flood ravaged properties and have established cost share percentages at 70/30 (City share/property owner share) for assistance with drainage issues across private property. They have also approved assistance for citizens who wish to participate in FEMA grant funded programs such as severe repetitive loss, which removes properties from the 100 year floodplain. Scope of work for this project includes payment for the dwelling and property, demolition of the property, disposal of debris, legal fees associated with placing deed restrictions on the property, and recording a conservation assessment on the property. Any grant awarded by FEMA must be carried out by local government. Grant assistance is expected from the FEMA in the amount of 75% of the total cost of the project, with the remaining 25% being part of the City's 70/30 cost share. The Stormwater Division is submitting applications for FEMA funding from citizens who are interested in this type of program. The City must fund 100% of the project costs then seek reimbursement from FEMA when the work has been completed.</p> <p>Status Comments: The 164 Queensbury property has been aquired and demolished. The State Department of Emergency Management has reviewed the project documents and has closed the project as completed. The owner of the 550 Kinard Drive property has decided not to participate in the program due to a low appraisal value. State/Local agreements for 3355 Linda Circle have been approved and staff has contacted the property owner to determine how to proceed.</p>	<div style="background-color: green; width: 100%; height: 20px;"></div>	Ongoing	<p>Total: \$589,190</p> <p style="text-align: right;">\$181,504 \$407,686</p>
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<p>Hanes Landfill Cell Construction</p> <p>Department: Utilities/Solid Waste Disposal (Turner/Saunders/McHargue)</p> <p>Brief Description: This project funds the construction of lined landfill cells for municipal solid waste. The work includes site preparation, earthwork, clay and geosynthetic liner construction, leachate collection system piping, roadways, and other associated features.</p> <p>Status Comments: A Permit-to-Construct has been received from NCDENR to allow the construction of the next landfill cells. Recently, Thalle Construction Co. was awarded the work to construct the next cells, cells 3 and 4, for \$6,810,194, and work is expected to commence in December 2010.</p>	<div style="background-color: green; width: 100%; height: 20px;"></div>	Jun 2012	<p>Total: \$12,558,900 ▲</p> <p style="text-align: right;">\$12,464,465 \$94,435</p>
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<p>Hutton Street Rehabilitation</p> <p>Department: Stormwater Management (Turner/Stone)</p> <p>Brief Description: The City of Winston-Salem Streets Division (Drainage Section) discovered severe erosion along a fill section of Hutton Street. This project funds excavating the street and reconstructing it to city standards.</p> <p>Status Comments: The design phase with the contractor is complete and right-of-way acquisition is underway with the City Real Estate Department. Estimated completion is pushed back to fall 2011.</p>	<div style="background-color: yellow; width: 100%; height: 20px;"></div>	Jun 2010 Sep 2011	<p>Total: \$245,000</p> <p style="text-align: right;">\$25,889 \$219,111</p>
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▲ Project appropriations have been adjusted since the last monitoring report.

Environmental Health

Project Status	Completion Dates	Expenditure Status
■ Progressing as planned ■ Progressing, but slower than planned ■ On Hold ◆ New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>New Construction and Demolition Landfill Construction</p> <p>Department: Utilities/Solid Waste Disposal (Turner/Saunders/McHargue)</p> <p>Brief Description: This project provides for the development of a new construction and demolition debris landfill to replace the facility on Old Salisbury Road when it reaches capacity in 2021, based on current estimates. The new 435 acre site is located off of U.S. 311 near the Stokes County line.</p> <p>Status Comments: Although staff was seeking the NCDOT and Norfolk Southern Railroad Permits to construct the entrance and roadway improvements to the landfill, this project has been put on hold because of changes in NCDENR construction and demolition landfills rules and the generation of low construction and demolition waste volumes as evidenced by the volume being received at the Old Salisbury Road Landfill.</p>	■	2016	<p>Total: \$8,150,000 ▲</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="width: 50%; text-align: center;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%; text-align: center;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$2,979,945</td> <td style="text-align: center;">\$5,170,055</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$2,979,945	\$5,170,055
Committed Appropriations as of 1/31/11	Remaining Appropriations						
\$2,979,945	\$5,170,055						

<p>Salem Lake Dam Improvements</p> <p>Department: Utilities/Water & Sewer (Turner/Saunders)</p> <p>Brief Description: The Salem Lake dam was constructed in 1919 to create a raw water supply reservoir to serve the Thomas Water Treatment Plant. Recent engineering evaluation and analysis of the dam found no immediate concerns relative to public health and safety but confirmed that the dam does not meet current standards and methodologies for spillway capacity, lake draw down, and downstream energy dissipation. Replacement of the dam was recommended as a result of the engineering analysis. This project has funded an evaluation of replacement options and the pre-design work.</p> <p>Status Comments: Design and bid phases of the project are complete. The Utility Commission awarded a construction contract on November 8th. The contractor was issued a Notice To Proceed on December 6th. The project is on schedule. ("Committed Appropriations" includes an outstanding encumbrance of \$6.1 M on the contract.)</p>	■	Dec 2011 Jan 2012	<p>Total: \$8,436,726 ▲</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="width: 50%; text-align: center;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%; text-align: center;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$7,612,716</td> <td style="text-align: center;">\$824,010</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$7,612,716	\$824,010
Committed Appropriations as of 1/31/11	Remaining Appropriations						
\$7,612,716	\$824,010						

<p>Stormwater Basin Studies</p> <p>Department: Stormwater Management (Turner/Huff)</p> <p>Brief Description: This project provides for new comprehensive studies of public and private storm drainage systems in the areas annexed by the city in 2006. These studies would coincide with the updates to the existing basin studies. The updates include revised inventory of public and private stormwater infrastructure, flooding models, update GIS data, the identification of flooding and drainage issues, and revised pollutant loading models. Completion of updates is a requirement of the United States Environmental Protection Agency and the city's National Pollution Discharge Elimination System Phase I permit.</p> <p>Status Comments: Inventory work for the Upper Salem and Middle Salem Creek basins is complete, and 2,700 new storm sewer structures have been added to the City's inventory. Staff are currently reviewing draft master plan documents for the Middle Salem Creek watershed. Inventory work is currently underway in the Brushy Fork, Peters and Lower Salem Creek watersheds.</p>	■	Ongoing	<p>Total: \$4,980,650 ▲</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="width: 50%; text-align: center;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%; text-align: center;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$1,777,083</td> <td style="text-align: center;">\$3,203,567</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$1,777,083	\$3,203,567
Committed Appropriations as of 1/31/11	Remaining Appropriations						
\$1,777,083	\$3,203,567						

<p>Stormwater Infrastructure Projects</p> <p>Department: Stormwater Management (Turner/Huff)</p> <p>Brief Description: Through stormwater basin studies and city inspections, staff have identified over 30 locations throughout the city where public stormwater infrastructure is deficient. The drainage systems in these locations are aging or inadequate in size to handle current stormwater volumes. The estimated cost of improvements to these locations totals over \$24 million. The Stormwater staff has assigned each project a priority ranking and created a 15-year plan for constructing improvements. The 2011-2016 capital plan provides funding for the next six years of the stormwater capital plan, which would construct improvements at approximately half of the locations. The city would fund these improvements using both stormwater management fund reserves and revenue bonds.</p> <p>Status Comments: The Marshall Street project has been tabled as a result of higher than anticipated project cost and limited citizen interest in contributing to repair. Right-of-way acquisition is underway for the Griffith Road project and plans have been 90% completed. Currently, exploratory excavation is underway to determine utility locations so that plans can be finalized.</p>	■	Ongoing	<p>Total: \$3,136,430 ▲</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="width: 50%; text-align: center;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%; text-align: center;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$948,238</td> <td style="text-align: center;">\$2,188,192</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$948,238	\$2,188,192
Committed Appropriations as of 1/31/11	Remaining Appropriations						
\$948,238	\$2,188,192						

▲ Project appropriations have been adjusted since the last monitoring report.

Environmental Health

Project Status	Completion Dates	Expenditure Status
 Progressing as planned Progressing, but slower than planned On Hold New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Stormwater Pollution Prevention Plans</p> <p>Department: Stormwater Management (Turner/Huff)</p> <p>Jul 2014</p> <p>Total: \$291,800 ▲</p> <p>Brief Description: This project involves the development of stormwater pollution prevention plans for all municipally owned and operated facilities that have the potential to contribute pollution to surface waters. Departments and locations for which plans would be developed include: Department of Transportation, remaining water and wastewater treatment plants, landfills, Division of Vegetation Management, Fire Department, Police Department, Neighborhood Services, and the Parks and Recreation Warehouse. Development of these plans is a requirement of the United States Environmental Protection Agency (USEPA) and the city's National Pollution Discharge Elimination System Phase I permit.</p> <p>Status Comments: Stormwater pollution plans were recently completed for: Lawrence Joel Veterans Memorial Coliseum and Annex, Dixie Classic Fairgrounds, Utilities Construction and Maintenance Division, Central Warehouse, Parks and Recreation Main Warehouse, and Bowman Gray Stadium. A contract for Phase III has been awarded to address all Recreation Centers and Swimming pools. Staff has met with consultant and draft plans are in process.</p>	<table border="1" style="margin: auto;"> <tr> <td style="width: 50%;">\$171,368</td> <td style="width: 50%;">\$120,432</td> </tr> </table> <p>0 75,000 150,000 225,000 300,000</p>	\$171,368	\$120,432
\$171,368	\$120,432		

<p>Thomas Water Plant Improvements</p> <p>Department: Utilities/Water & Sewer (Turner/Saunders)</p> <p>Aug 2011</p> <p>Total: \$67,891,475</p> <p>Brief Description: This project funds the demolition of the original 80+ year old Thomas Water Treatment Plant and construction of new treatment facilities on the same site. Upon completion, the plant will cover demand needs for another 50 years.</p> <p>Status Comments: The project is slightly ahead of schedule with approximately 75% of the contract time elapsed and 85% of the construction contract funds spent. All major structures are built as interior work continues on coatings, electrical and control systems and while equipment checkout and operator training occurs.</p>	<table border="1" style="margin: auto;"> <tr> <td style="width: 90%;">\$65,897,502</td> <td style="width: 10%;">\$1,999,973</td> </tr> </table> <p>0 20,000,000 40,000,000 60,000,000</p>	\$65,897,502	\$1,999,973
\$65,897,502	\$1,999,973		

<p>WSSU Campus Distribution System Improvements (Ph. 1 and 2)</p> <p>Department: Utilities/Water & Sewer (Turner/Saunders)</p> <p>Jun 2013</p> <p>Total: \$1,616,511 ▲</p> <p>Brief Description: This project was funded to eliminate the encroachment of a 24" water main easement located on Winston-Salem State University's campus and to ensure the quality of service provided by the Thomas Water Treatment Plant's transmission mains. This project will be constructed in two phases to replace or relocate approximately 10,670 feet of transmission mains that range in size from 12" to 24". A future phase to construct a 30" main from the Thomas Plant to Ridgewood Drive will be proposed when the system demand indicates the need for this main. Once this phased project is complete, the transmission mains in some locations around the Thomas Plant will have a "looped" system design, will replace water mains over 50 years in age, and will completely remove the City-County Utility Commission from maintaining the water system located on the WSSU campus.</p> <p>Status Comments: The construction contract for the Phase 1 - 24" water line was awarded in June 2009 and work began in August 2009. Phase 1 construction achieved completion in May 2010 within budget. The Phase 2 - 30" water line is in the design and permitting phase and is on schedule. Award of the Phase 2 construction contract is anticipated in Spring '11 depending on timeliness of permit issuance and easement acquisition.</p>	<table border="1" style="margin: auto;"> <tr> <td style="width: 99%;">\$1,605,585</td> <td style="width: 1%;">\$10,926</td> </tr> </table> <p>0 500,000 1,000,000 1,500,000</p>	\$1,605,585	\$10,926
\$1,605,585	\$10,926		

▲ Project appropriations have been adjusted since the last monitoring report.

PUBLIC SAFETY PROJECTS



Winston·Salem

Public Safety

Project Status	Completion Dates	Expenditure Status
 Progressing as planned Progressing, but slower than planned On Hold New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Fire Department Facilities Renewal</p> <p>Department: Fleet and Facilities Management (Wheelock/Barfoot)</p> <p>Brief Description: This project provides for building renovations such as roof replacements, HVAC replacements, painting, renewal of interior finishes (flooring, walls and ceiling), replacement or repair of electrical and lighting systems, and bathroom and kitchen renewal.</p> <p>Status Comments: Work continues as scheduled. Interior renewal work remains to be planned/completed at Stations 7 and 8. Roof replacements are required at Station 1 and 3 and eventually at Station 7. HVAC and roof replacements will continue to be required as these items reach the end of their useful life. Interior environmental issues are being addressed at several fire stations with the facility renewal fund.</p>		Ongoing	<p>Total: \$1,046,548 ▲</p> <p style="font-size: small;">0 350,000 700,000 1,050,000</p>
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<p>Fire Station No. 19 (Glenn Hi Road/Crossfield Drive)</p> <p>Department: Capital Projects Division/Fire (Turner/Byrd)</p> <p>Brief Description: This project provides for land purchase, planning and construction of a two-bay fire station with approximately 6,000 square feet of living space accommodating up to five personnel per shift. The station will be designed so that a ladder company can be added in the future. The station will serve southeast Winston-Salem.</p> <p>Status Comments: All Federal Emergency Management Administration/Department of Homeland Security (FEMA/DHS) permits as well as other bidding and construction documents are in hand. An Environmental Assessment, which is a requirement of ARRA funding, has been prepared and submitted to FEMA/DHS for review.</p>		Oct 2012	<p>Total: \$3,052,840</p> <p style="font-size: small;">0 750,000 1,500,000 2,250,000 3,000,000</p>
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<p>Police Firing Range Temporary Repairs</p> <p>Department: Capital Projects Division/Police (Turner/Byrd)</p> <p>Brief Description: The Clemmons facility is still in use for "less lethal" (rubber bullet/sage) training, K-9 training, and Integrated Ballistics Identification System (IBIS) testing. This project involves soil and groundwater remediation for the existing firing range on Gun Club Road in Clemmons, as well as a rezoning request to allow canine training, non-lethal munitions training, and bomb disposal.</p> <p>Status Comments: The soil remediation project is complete, pending project close out. A significant cost under run is expected. Project closeout documents are being prepared. On 11/22/10, the Clemmons Village Council granted final rezoning approval. City staff has installed the required vegetative screening and is currently preparing to implement access road/driveway widening, and parking restoration in early January, in compliance with rezoning conditions.</p>		Dec 2010 Mar 2011	<p>Total: \$1,199,630 ▲</p> <p style="font-size: small;">0 300,000 600,000 900,000 1,200,000</p>
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<p>Public Safety Center Repairs/Renovations/Study</p> <p>Department: Facilities Management (Wheelock/Barfoot)</p> <p>Brief Description: This project is to determine the existing as well as future staffing, space and training needs of the Emergency Management, fire and Police Departments, and to make recommendations concerning facilities planning requirements.</p> <p>Status Comments: The team of Architectural Design Associates, Donald Eyberg and Matrix Consulting was selected for this project. The Consulting team has submitted a two part draft report, which has been distributed to key staff for review. An executive summary draft has been submitted for review by the City Manager's Office for review and for consideration by City Council Committees (Public Safety and Finance) in February.</p>		To be determined	<p>Total: \$403,000 ▲</p> <p style="font-size: small;">0 100,000 200,000 300,000 400,000</p>
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Public Safety

Project Status	Completion Dates	Expenditure Status
 Progressing as planned Progressing, but slower than planned On Hold New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

Public Safety Training Facility		Jul 2009	Dec 2011	Total: \$13,000,000 ▲
Department: Capital Projects Division/Police (Turner/Byrd)				
Brief Description: This project provides for the construction of a multi-jurisdictional law enforcement and fire training facility in two locations, with fire training near King (\$7 M budgeted) and the indoor firearms training at Brookwood Business Park (\$6 M budgeted).				
Status Comments: Bids have been received for the indoor firearms range in Brookwood Business Park, and the contract is on the February 2011 Council agenda. Construction of this facility should begin in April 2011.				

▲ Project appropriations have been adjusted since the last monitoring report.

TRANSPORTATION PROJECTS



Winston·Salem

Transportation

Project Status	Completion Dates	Expenditure Status
 Progressing as planned Progressing, but slower than planned On Hold New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Bridge Replacement Ongoing</p> <p>Department: Engineering (Turner/Prestwood)</p> <p>Brief Description: This project provides for the repair and replacement of bridges on the City's maintenance system. Bridges are repaired to ensure safety and to extend the life of bridges. Consultants working for the NCDOT evaluate bridges every two years, and replacements are scheduled based on those evaluations and sufficiency ratings. Bridges on the following streets are currently identified for replacement: Reynolds Park Road (two bridges), Swaim Road, Glade, Sprague, Novack, and West First streets. Currently, a federal program provides 80% of the funding for bridge replacement projects (those over 20 feet in length). These funds are passed through the North Carolina Department of Transportation.</p> <p>Status Comments: The City has executed a municipal agreement with the NCDOT for the construction of the two bridges on Reynolds Park Road and is currently in the process of selecting a design engineer for the project.</p>	<p>Total: \$1,221,548</p> <table border="1" style="margin: 10px auto; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%; text-align: center;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$91,865</td> <td style="text-align: center;">\$1,129,683</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$91,865	\$1,129,683
Committed Appropriations as of 1/31/11	Remaining Appropriations				
\$91,865	\$1,129,683				

<p>Broad Street Area Improvements Fall 2012</p> <p>Department: Transportation (Turner/Stone/Polanis)</p> <p>Brief Description: This project funds various street improvements on Broad Street, Peters Creek Parkway, First Street, Second Street, and Brookstown Avenue that are associated with the downtown baseball stadium. Actual scope of work is to be coordinated with private development.</p> <p>Status Comments: Granite curb adjustments, sidewalk replacement, milling, and paving improvements are completed. Textured crosswalks at Fourth, Fifth, and Sixth Streets need to be installed. Installation is anticipated to be completed by fall 2012. Remaining project balances will be used for a project with NCDOT on the streets listed in the description, above.</p>	<p>Total: \$2,147,500</p> <table border="1" style="margin: 10px auto; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%; text-align: center;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$554,693</td> <td style="text-align: center;">\$1,592,807</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$554,693	\$1,592,807
Committed Appropriations as of 1/31/11	Remaining Appropriations				
\$554,693	\$1,592,807				

<p>Carver School, Walkertown, Motor Road Widening Dec 2011 Dec 2012</p> <p>Department: Engineering (Turner/Prestwood)</p> <p>Brief Description: This project provides for the extension of Motor Road from Baux Mountain Road to Old Walkertown Road. Portions of Motor Road from Old Rural Hall Road to Baux Mountain Road will be widened, resulting in three lanes from Old Rural Hall Road to Old Walkertown Road with curb and gutter along both sides of the street and a sidewalk along the north side.</p> <p>Status Comments: Because of delays in reaching an agreement to relocate utilities and reaching an agreement related to the railroad, the completion date for this project has been revised to December 2012.</p>	<p>Total: \$8,191,610</p> <table border="1" style="margin: 10px auto; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%; text-align: center;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$1,862,972</td> <td style="text-align: center;">\$6,328,638</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$1,862,972	\$6,328,638
Committed Appropriations as of 1/31/11	Remaining Appropriations				
\$1,862,972	\$6,328,638				

<p>Clemmons Road Widening (S. Main to Peters Creek Parkway) Oct 2012 Dec 2012</p> <p>Department: Engineering (Turner/Prestwood)</p> <p>Brief Description: This project provides for the widening of Clemmons Road to a three-lane roadway between Old Salisbury Road and South Main Street. In addition to adding a center turning lane, three roundabouts will be constructed.</p> <p>Status Comments: This project is currently in the design phase. Right-of-way acquisition is complete. Currently, construction is anticipated to begin by June 2011 and be completed by December 2012.</p>	<p>Total: \$9,625,000</p> <table border="1" style="margin: 10px auto; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%; text-align: center;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$2,696,786</td> <td style="text-align: center;">\$6,928,214</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$2,696,786	\$6,928,214
Committed Appropriations as of 1/31/11	Remaining Appropriations				
\$2,696,786	\$6,928,214				

Transportation

Project Status	Completion Dates	Expenditure Status
■ Progressing as planned ■ Progressing, but slower than planned ■ On Hold ◆ New Entry	Original Revised	■ Committed Appropriations as of 1/31/11 ■ Remaining Appropriations
Cole Road, Sprague Street Widening Department: Engineering (Turner/Prestwood)	■ Dec 2010 Mar 2011	Total: \$2,395,700
Brief Description: This project provides for the construction of left turn lanes at key intersections along Sprague Street and Cole Road. Curb and gutter and sidewalks will be installed on both sides of each street within project limits.		
Status Comments: The project is currently under construction and is scheduled to be completed by the end of March 2011. The schedule has been revised because of delays in relocating utilities.		
Conversion of Fifth Street to Two-Way Department: Transportation (Turner/Polanis)	■ Jun 2010 Spring 2011	Total: \$340,000▲
Brief Description: This project provides for the conversion of Fifth Street to a two-way operation between Liberty Street and Martin Luther King, Jr. Drive.		
Status Comments: Plans are complete and a small amount of widening has been identified as necessary. Traffic signal issues are being coordinated with the North Carolina Department of Transportation. Completion is now scheduled for spring 2011.		
Conversion of Fourth Street to Two-Way ◆ Department: Transportation (Turner/Polanis)	■ Fall 2011	Total: \$253,350
Brief Description: This project provides for the conversion of Fourth Street to a two-way operation between Main Street and Martin Luther King, Jr. Drive.		
Status Comments: Plans for this conversion are being completed. Completion of this project is scheduled for fall 2011.		
Conversion of Sixth Street to Two-Way ◆ Department: Transportation (Turner/Polanis)	■ Jun 2011	Total: \$217,000
Brief Description: This project provides for the conversion of Sixth Street from Marshall Street to Main Street to two-way operation, making it a two-way street across all of downtown. For the most part, the project involves changes in signals, signs, and markings.		
Status Comments: This project has been open to traffic for one year. Replacement of one temporary traffic signal pole with a metal pole and mast arm is still needed. The project is expected to be complete in the summer of 2011.		

▲ Project appropriations have been adjusted since the last monitoring report.

Transportation

Project Status	Completion Dates	Expenditure Status		
■ Progressing as planned ■ Progressing, but slower than planned ■ On Hold ◆ New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations		
<div style="border: 1px solid black; padding: 5px;"> <p>Intersection Improvements Ongoing</p> <p>Department: Transportation (Turner/Polanis)</p> <p>Brief Description: This project provides for ongoing intersection improvements across the city.</p> <p>Status Comments: These projects are in various stages of planning. The northbound Peace Haven Road/Polo project will be built in the summer of 2011. The Martin Luther King, Jr. at Winston-Salem State University project is approaching completion; some traffic signal work remains. The project is likely to be complete in the summer of 2011. Hanes Mall/Stratford, Hanes Mill/University, Silas Creek/Yorkshire, Sprague/Waughtown, Ferrell/New Walkertown, and Ebert/Oak Grove are either in design or ready to enter the design phase. These projects should be completed over the next 12 to 18 months.</p> </div>				
		<p>Total: \$1,970,760 ▲</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="width: 50%; text-align: center;">\$278,967</td> <td style="width: 50%; text-align: center;">\$1,691,793</td> </tr> </table>	\$278,967	\$1,691,793
\$278,967	\$1,691,793			
<div style="border: 1px solid black; padding: 5px;"> <p>LED Street and Pedestrian Lighting Project Spring 2011</p> <p>Department: Transportation (Turner/Polanis) </p> <p>Brief Description: In 2009, the City was awarded an Energy Efficiency Conservation Block Grant through the American Recovery and Reinvestment Act. Part of this grant will be used to retrofit some existing pedestrian and street lighting in the downtown area as a demonstration project to promote infrastructure and use of light emitting diode (LED) lighting.</p> <p>Status Comments: LED's will be purchased in the next two months (February and March, 2011). These LED's will be installed on Fourth Street. The project will be complete by Spring 2011. (This project was included in the General Government section of the previous Capital Projects Monitoring Report, May 2010.)</p> </div>				
		<p>Total: \$200,000</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="width: 50%; text-align: center;">\$0</td> <td style="width: 50%; text-align: center;">\$200,000</td> </tr> </table>	\$0	\$200,000
\$0	\$200,000			
<div style="border: 1px solid black; padding: 5px;"> <p>Liberty Street Corridor Jun 2005 Aug 2011</p> <p>Department: Development Office (Paige/Gonzales)</p> <p>Brief Description: This project provides infrastructure upgrades, including installation of sidewalks, decorative street lighting, and landscaping.</p> <p>Status Comments: Improvements have been made throughout the Liberty Street Corridor. The final phase will be additional sidewalk, landscaping, and curb/gutter improvements associated with specific developments on the corridor. Work will be completed by the summer of 2011.</p> </div>				
		<p>Total: \$2,629,450</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="width: 50%; text-align: center;">\$2,195,732</td> <td style="width: 50%; text-align: center;">\$433,718</td> </tr> </table>	\$2,195,732	\$433,718
\$2,195,732	\$433,718			
<div style="border: 1px solid black; padding: 5px;"> <p>Railroad Crossing Improvements Ongoing</p> <p>Department: Streets (Turner/Stone)</p> <p>Brief Description: This project provides for improvements to the safety and smoothness of railroad crossings on city streets. The city provides construction materials, paving and pavement marking for railroad crossing rehabilitation projects. All installation costs are absorbed by the railroad company.</p> <p>Status Comments: The following railroad crossings have recently been improved: 27th Street (east crossing), 24th Street, 25th Street, 21st Street, Ivy Street, 14th Street, 7th Street, Chestnut Street, Oak Ridge Drive, Cassell Street, Starlight Drive, Overdale Road, and 4th Street. At this time, the City has not received notification of any new project requests from the railroad company.</p> </div>				
		<p>Total: \$59,700 ▲</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="width: 50%; text-align: center;">\$26,723</td> <td style="width: 50%; text-align: center;">\$30,977</td> </tr> </table>	\$26,723	\$30,977
\$26,723	\$30,977			

▲ Project appropriations have been adjusted since the last monitoring report.

Transportation

Project Status	Completion Dates	Expenditure Status
■ Progressing as planned ■ Progressing, but slower than planned ■ On Hold ◆ New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Sidewalk Maintenance and New Sidewalk Construction</p> <p>Department: Transportation (Turner/Polanis) </p> <p>Brief Description: This project provides for the construction of new sidewalks, the installation of ramps to accommodate the disabled, and the ongoing repair of sidewalks throughout the city. Projects are financed with bonds, motor vehicle privilege taxes, and state/federal funds when possible.</p> <p>Status Comments: The budget for this project is fully committed to specific sidewalk locations that either meet ADA requirements or are on a list that has been approved by City Council. Recent completions include repair work on Trade Street from 4th Street to Northwest Boulevard and on Northwest Boulevard from Patterson to Ivy. (Repair work on Liberty Street from 4th Street to 5th Street will begin shortly. Federal stimulus funds supporting sidewalks on Peters Creek Parkway (\$140,000) and New Walkertown Road (\$160,000) are nearing completion). There are also a number of small repairs to handicapped ramps that are occurring on an ongoing basis.</p>		Ongoing	<p>Total: \$2,825,343 ▲</p> <p style="font-size: small;">0 750,000 1,500,000 2,250,000</p>
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<p>Stafford Place Boulevard (Clemmons Rd. Extension)</p> <p>Department: Engineering (Turner/Prestwood)</p> <p>Brief Description: This project provides for the construction of a 0.8 mile long new road from Old Salisbury Road to NC 150 (Peters Creek Parkway). The proposed road will consist of one lane in each direction, divided by a raised, grassy median. The existing intersection of Old Salisbury Road and West Clemmons Road will also be improved to provide left turn lanes.</p> <p>Status Comments: The contractor for this project filed for bankruptcy last year and work on this project ceased. The project has been assigned to a new contractor by the bonding company and work is anticipated to be complete in early 2011.</p>		Dec 2009 Mar 2011	<p>Total: \$6,843,340</p> <p style="font-size: small;">0 1,500,000 3,000,000 4,500,000 6,000,000</p>
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<p>Street Resurfacing Projects</p> <p>Department: Streets (Turner/Stone) </p> <p>Brief Description: This project funds the ongoing resurfacing of city streets. The city maintains 1,005.33 miles of hard surface streets (2,181 lane miles). All streets are inspected once every other year and given a rating from 0 to 100 based on condition. This rating assists in determining the resurfacing schedule for the year.</p> <p>Status Comments: Funding includes two-thirds bonds, current year gasoline tax revenues, and gasoline tax reserves. Resurfacing of Northwest Boulevard from Reynolda Road to First Street, which used federal stimulus funds of \$403,000, was completed in May 2010.</p>		Ongoing	<p>Total: \$2,902,780 ▲</p> <p style="font-size: small;">0 750,000 1,500,000 2,250,000</p>
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<p>Traffic Safety and Calming Projects</p> <p>Department: Transportation (Turner/Polanis)</p> <p>Brief Description: Traffic calming is a set of strategies (such as roundabouts or speed bumps) used to slow down or reduce traffic in neighborhoods, thereby improving safety for pedestrians and bicyclists. These projects require approval of the full neighborhood. Traffic safety projects aim to reduce deaths, injuries, and property damage resulting from vehicle accidents by improving traffic flow.</p> <p>Status Comments: The Lockland Avenue project is now complete. Milhaven Road and Countryside Lane projects were completed last year. The process for a new project in the West End neighborhood is underway.</p>		Ongoing	<p>Total: \$200,220 ▲</p> <p style="font-size: small;">0 40,000 80,000 120,000 160,000 200,000</p>
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▲ Project appropriations have been adjusted since the last monitoring report.

Transportation

Project Status	Completion Dates	Expenditure Status
■ Progressing as planned ■ Progressing, but slower than planned ■ On Hold ◆ New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Traffic Signal System Upgrades ◆</p> <p>Department: Transportation (Turner/Polanis)</p> <p>Brief Description: In 2009, the City was awarded federal Congestion Mitigation and Air Quality fast track funds for phase II of an interim traffic signal system upgrade. The project includes a system engineering study, traffic signal controller upgrades, closed circuit television upgrades for traffic surveillance cameras, and traffic signal re-timing.</p> <p>Status Comments: The traffic signal controller upgrades will be canceled. The North Carolina Department of Transportation has identified funding for a complete traffic signal system replacement, making this interim repair unnecessary. The remaining projects are studies which should begin in the summer/fall of 2011.</p>	<div style="background-color: green; width: 100%; height: 20px;"></div>	<p>2015</p>	<p>Total: \$2,437,500</p> <table border="1" style="margin: 0 auto; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">\$42,200</td> <td style="width: 50%; text-align: center;">\$2,395,300</td> </tr> </table> <p style="text-align: center;">0 500,000 1,000,000 1,500,000 2,000,000 2,500,000</p>	\$42,200	\$2,395,300
\$42,200	\$2,395,300				

<p>Union Station Transportation Center</p> <p>Department: Transportation (Turner/Polanis)</p> <p>Brief Description: The City has received a federal earmark for acquiring and developing the old Union Rail Station (Davis Garage), located on Martin Luther King, Jr. Drive just north of WSSU, as a multi-modal transportation center supporting bus, rail, and taxi transportation. The Federal grant of \$1.3 million requires a 10% State match and a 10% local match.</p> <p>Status Comments: This project is in the real estate and right-of-way acquisition phase. Purchase of the building has been initiated through eminent domain. Uncertainty remains as to the total project cost, which will require both federal and state participation. This project is expected to be a purely public development.</p>	<div style="background-color: yellow; width: 100%; height: 20px;"></div>	<p>To be determined</p>	<p>Total: \$1,560,000</p> <table border="1" style="margin: 0 auto; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">\$1,062,520</td> <td style="width: 50%; text-align: center;">\$497,480</td> </tr> </table> <p style="text-align: center;">0 300,000 600,000 900,000 1,200,000 1,500,000</p>	\$1,062,520	\$497,480
\$1,062,520	\$497,480				

<p>Transit Passenger Amenities</p> <p>Department: Transportation (Turner/Barnes)</p> <p>Brief Description: The Federal Transit Administration (FTA) requires transit systems to spend at least 1% of their federal capital funding on passenger amenities, such as bus shelters. The Federal Transit Administration would pay 80% of the cost of these amenities, and the city would pay the remaining 20% share out of the mass transit tax fund. The transit authority plans to use these funds to purchase bus shelters. The route and schedule committee would determine the locations for new shelters.</p> <p>Status Comments: Ten bus shelters have been purchased using \$38,100 in federal ARRA grant funds. These shelters are currently in inventory until a request is approved or a replacement is needed. No shelters have been purchased with the FY 2010 and FY 2011 federal capital grant funds at this time.</p>	<div style="background-color: green; width: 100%; height: 20px;"></div>	<p>Ongoing</p>	<p>Total: \$253,960</p> <table border="1" style="margin: 0 auto; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">\$81,150</td> <td style="width: 50%; text-align: center;">\$172,810</td> </tr> </table> <p style="text-align: center;">0 40,000 80,000 120,000 160,000 200,000 240,000</p>	\$81,150	\$172,810
\$81,150	\$172,810				

▲ Project appropriations have been adjusted since the last monitoring report.



Winston-Salem

**RECREATION, PARKS, AND PUBLIC ASSEMBLY
FACILITIES PROJECTS**



Winston·Salem

Recreation, Parks, and Public Assembly Facilities

Project Status	Completion Dates	Expenditure Status
■ Progressing as planned ■ Progressing, but slower than planned ■ On Hold ◆ New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Athletic Field Lighting Renovations</p> <p>Department: Recreation and Parks (Paige/Grant)</p> <p>Brief Description: This project provides for lighting renovations at the city's athletic fields. Fields identified for renovations include Hanes Hosiery and Washington Park #3.</p> <p>Status Comments: Project was delayed while specifications were re-written to include more vendors. Project is scheduled to be completed by spring 2011.</p>		Apr 2010 Mar 2011	<p>Total: \$320,000</p> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> \$184,050 \$135,950 </div>
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<p>Bowman Gray Stadium Concession Stands</p> <p>Department: Public Facilities (Wheelock/Dame)</p> <p>Brief Description: To meet current health codes and improve service levels, this project provides for renovations and upgrades to three permanent concession stands.</p> <p>Status Comments: This project will be included as part of an overall master plan that will be developed for Bowman Gray Stadium.</p>		To be determined	<p>Total: \$100,000</p> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> \$3,622 \$96,378 </div>
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<p>Brushy Fork Greenway (Phase 3)</p> <p>Department: Engineering (Turner/Prestwood)</p> <p>Brief Description: This project provides for construction of a 0.6 mile segment of the Brushy Fork Greenway from Old Greensboro Road south to Lowery Street, including the installation of a bridge. When complete, the segment will be 2,600 feet long, with bridges providing access over Brushy Fork Creek.</p> <p>Status Comments: Preliminary design documents were submitted to NCDOT on January 23rd. Property acquisition will begin once approval is received. Preliminary approval of the alignment of phase three of the Brushy Fork Greenway has been received.</p>		Apr 2010 Jul 2011	<p>Total: \$600,000</p> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> \$157,809 \$442,191 </div>
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<p>Greenway Development ◆</p> <p>Department: Engineering (Turner/Prestwood)</p> <p>Brief Description: This project provides for a reserve for future greenway development, using the proceeds from the motor vehicle privilege tax allocated for non-vehicular transportation projects. Staff will coordinate with the Transportation Advisory Committee and Bicycle and Greenway Planning Subcommittee to make recommendations and identify state and federal matching funds.</p> <p>Status Comments: The Engineering staff continues to work with the Recreation and Parks Department to evaluate the best use of these funds.</p>		To be determined	<p>Total: \$374,950</p> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> \$0 \$374,950 </div>
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Recreation, Parks, and Public Assembly Facilities

Project Status	Completion Dates	Expenditure Status		
■ Progressing as planned ■ Progressing, but slower than planned ■ On Hold ◆ New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations		
<p>Little Creek Greenway (Phase 1)</p> <p>Department: Engineering (Turner/Prestwood)</p> <p>Brief Description: This project provides for the construction of a greenway from the Shoppes at Little Creek on Hanes Mall Boulevard along the east side of Little Creek to Atwood Road. The project also includes a bridge connection to Little Creek Park to the west.</p> <p>Status Comments: The project is in the design phase. Easement acquisitions have delayed this project, but those acquisitions are now complete. This project is now anticipated to be complete in June 2011.</p>		<p style="text-align: center;">Total: \$585,000 ▲</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 20%; text-align: right;">\$82,386</td> <td style="width: 80%; text-align: left;">\$502,614</td> </tr> </table>	\$82,386	\$502,614
\$82,386	\$502,614			
<p>M.C. Benton, Jr. Convention Center Improvements ◆</p> <p>Department: Public Facilities (Wheelock/Dame)</p> <p>Brief Description: This project provides funds for essential renovations to upgrade the appearance of the convention center in order to attract large events to the facility. The Operating and Management Agreement with Noble Investment LLC includes a provision for the City to provide \$250,000 annually for identified capital expenditures. The current budget includes unspent funds from FY 09-10.</p> <p>Status Comments: The South Exhibition Hall Lighting project and the purchase of banquet chairs and food and beverage equipment were completed prior to the North Carolina League of Municipalities Conference in October 2010. Lighting upgrades in the North Exhibit Hall have been substituted for the planned electrical upgrades in order to complete that project and address concerns expressed by vendors of disparity in lighting between the North and South Exhibit Halls. The deferred electrical upgrades will be included in the FY 2012 capital request.</p>		<p style="text-align: center;">Total: \$291,685</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 90%; text-align: right;">\$261,344</td> <td style="width: 10%; text-align: left;">\$30,341</td> </tr> </table>	\$261,344	\$30,341
\$261,344	\$30,341			
<p>Muddy Creek Greenway (Phase 3)</p> <p>Department: Recreation and Parks (Paige/Grant)</p> <p>Brief Description: This section of the Muddy Creek Greenway will run from Country Club Road south to Phillips Bridge Road. The 3,100 foot section of trail will provide an ADA access point which will meet NCDOT standards.</p> <p>Status Comments: The City has been unable to secure the final easement for this project. Staff are now pursuing an alternative alignment.</p>		<p style="text-align: center;">Total: \$208,000</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 20%; text-align: right;">\$46,311</td> <td style="width: 80%; text-align: left;">\$161,689</td> </tr> </table>	\$46,311	\$161,689
\$46,311	\$161,689			
<p>Park Bridge Replacement</p> <p>Department: Recreation and Parks (Paige/Grant)</p> <p>Brief Description: This project provides for the replacement of aging pedestrian bridges throughout the parks system. Bridges are replaced based on safety assessments, condition, and overall usage.</p> <p>Status Comments: The bridges have been constructed, and the Hanes Park bridge has been delivered. Footers are currently being designed for Shaffner, Skyland, Washington, and Hanes Parks. Project was delayed due to challenges with footing designs. The footing construction has now been sent to Purchasing for bidding. Project scheduled to be completed by March 2011.</p>		<p style="text-align: center;">Total: \$226,000 ▲</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%; text-align: right;">\$176,365</td> <td style="width: 20%; text-align: left;">\$49,635</td> </tr> </table>	\$176,365	\$49,635
\$176,365	\$49,635			

▲ Project appropriations have been adjusted since the last monitoring report.

Recreation, Parks, and Public Assembly Facilities

Project Status	Completion Dates	Expenditure Status
 Progressing as planned Progressing, but slower than planned On Hold New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Park Development Studies</p> <p>Department: Recreation and Parks (Paige/Grant)</p> <p>Brief Description: This project funds comprehensive master plans for parks that may be constructed in the next ten years. The studies would provide information from meetings with neighborhood groups, a prioritized list of potential park amenities, design and construction drawings, and detailed cost estimates. Master plans are scheduled for Winston Lake, Salem Lake, and Miller.</p> <p>Status Comments: This project was delayed while work was done on Corpensing Plaza, Winston Square Park, Southeast Gateway, and playgrounds. The Recreation and Parks Department will complete the consultant selection process by the end of November and anticipate master plan completion by the end of May 2011.</p>		Oct 2010 May 2011	<p>Total: \$150,000</p> <p>0 25,000 50,000 75,000 100,000 125,000 150,000</p>
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<p>Park Land Acquisition, Maintenance and Improvements</p> <p>Department: Recreation and Parks (Paige/Grant)</p> <p>Brief Description: This project includes funds for the acquisition of additional parkland for the city, for maintenance and to make improvements at existing city-owned parkland and recreational facilities as needed.</p> <p>Status Comments: A portion of these funds have been allocated to Brushy Fork Greenway, Phase 2. In addition, the drainage problem at South Park has been fixed temporarily while permanent options are being evaluated. Repairs to flooding damage on the trail at Salem Lake were charged to the operating budget due to lower cost of the work.</p>		Ongoing	<p>Total: \$166,953 ▲</p> <p>0 25,000 50,000 75,000 100,000 125,000 150,000 175,000</p>
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<p>Picnic Shelter Renovations/Replacements</p> <p>Department: Recreation and Parks (Paige/Grant)</p> <p>Brief Description: This project provides for the renovation and/or replacement of picnic shelters. Funds allocated in FY 09-10 will allow for replacement of four to six shelters. The scope of the project includes replacement of concrete slabs and building new shelter structures.</p> <p>Status Comments: Rupert Bell shelter is on schedule to be installed before Thanksgiving. Quotes are being received for Blum and Reynolds Park. Project is ongoing.</p>		Ongoing	<p>Total: \$200,000</p> <p>0 50,000 100,000 150,000 200,000</p>
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<p>Piedmont Regional Greenway</p> <p>Department: Engineering (Turner/Prestwood)</p> <p>Brief Description: This project provides for the construction of a 1.5 mile segment of the Piedmont Regional Greenway from Salem Lake to East Forsyth High School. Salem Lake will mark the western end of the greenway, which is planned to extend through Guilford County to Summerfield.</p> <p>Status Comments: The NC Department of Transportation (NCDOT) gave preliminary approval for the concept of a segment of the greenway passing under Business I-40. However, an evaluation of the culvert has uncovered a number of construction issues that have placed this project on hold pending additional study. The City will work with NCDOT to evaluate alternatives. Based on revised cost estimates, the Winston-Salem Urban Area Transportation Advisory Committee (TAC) has allocated additional STP-DA funds for this project. The City is waiting for a municipal agreement for these funds.</p>		Jun 2009 TBD	<p>Total: \$544,000</p> <p>0 100,000 200,000 300,000 400,000 500,000</p>
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▲ Project appropriations have been adjusted since the last monitoring report.

Recreation, Parks, and Public Assembly Facilities

Project Status	Completion Dates	Expenditure Status
 Progressing as planned Progressing, but slower than planned On Hold New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Playground Renovations and Equipment</p> <p>Department: Recreation and Parks (Paige/Grant)</p> <p>Ongoing</p> <p>Brief Description: This project provides for renovations/replacement of playgrounds at various park locations throughout the city. In total, the city owns and maintains approximately 50 playgrounds. Renovations include the installation of new equipment, adding handicapped accessibility, borders, paths, and signage.</p> <p>Status Comments: Rupert Bell, Hanes Park, Parkland, and Belview are under construction and will be complete this fall. Designs are being completed for Shaffner, Fairview, Oak Summit, and Bowen Boulevard. Old Town and Little Creek have been bid and will be under construction early winter.</p>	<p>Total: \$1,555,500 ▲</p> <table border="1" style="margin: 0 auto; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%; text-align: center;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$961,357</td> <td style="text-align: center;">\$594,143</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$961,357	\$594,143
Committed Appropriations as of 1/31/11	Remaining Appropriations				
\$961,357	\$594,143				

<p>Recreation Department Facilities Renewal</p> <p>Department: Fleet and Facilities Management (Paige/Barfoot)</p> <p>Ongoing</p> <p>Brief Description: This project provides for building renovations such as HVAC replacements, roof repair and replacements, interior and exterior renewals (ceiling, floors, masonry, drainage, and painting), and lighting replacements and upgrades.</p> <p>Status Comments: Interior and exterior work continues. Interior work at Brown Douglas has been completed. Roof coating is scheduled for Sims Recreation Center Gym. Grace Court Gazebo repairs are underway. Repairs and renovations will continue as needed.</p>	<p>Total: \$1,178,760</p> <table border="1" style="margin: 0 auto; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%; text-align: center;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$957,194</td> <td style="text-align: center;">\$221,566</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$957,194	\$221,566
Committed Appropriations as of 1/31/11	Remaining Appropriations				
\$957,194	\$221,566				

<p>Recreation Department Road, Trail and Sidewalk Resurfacing</p> <p>Department: Recreation and Parks (Paige/Grant)</p> <p>Ongoing</p> <p>Brief Description: This project provides for the resurfacing and pavement/sidewalk improvements at recreation facilities throughout the city. Facilities currently in need of renovation include the access road at Hanes Park, the parking lot at Oak Summit Park, the parking lot at Hine Park, the parking lot at "The Point" at Salem Lake, the parking lot/driveway at Rupert Bell Park, the pathways at Miller Park, and the pathways at Granville Park. Specific projects are being decided as funds and costs allow.</p> <p>Status Comments: A section of the access road at Hanes Park has been paved. The access road to Muddy Creek Greenway will be paved by May 2011.</p>	<p>Total: \$200,000</p> <table border="1" style="margin: 0 auto; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%; text-align: center;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$122,234</td> <td style="text-align: center;">\$77,766</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$122,234	\$77,766
Committed Appropriations as of 1/31/11	Remaining Appropriations				
\$122,234	\$77,766				

<p>Recreation Facilities Security Improvements</p> <p>Department: Recreation and Parks (Paige/Grant)</p> <p>Dec 2010 Dec 2011</p> <p>Brief Description: This project provides for the installation of security systems, mobile cameras, and security gates at Recreation and Parks facilities that have a history of vandalism, graffiti and/or break-ins.</p> <p>Status Comments: To date, cameras have been installed at the Recreation Warehouse. Additional options are being investigated. The department anticipates completion by December 2011.</p>	<p>Total: \$77,180</p> <table border="1" style="margin: 0 auto; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%; text-align: center;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$3,056</td> <td style="text-align: center;">\$74,124</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$3,056	\$74,124
Committed Appropriations as of 1/31/11	Remaining Appropriations				
\$3,056	\$74,124				

▲ Project appropriations have been adjusted since the last monitoring report.

Recreation, Parks, and Public Assembly Facilities

Project Status	Completion Dates	Expenditure Status
 Progressing as planned Progressing, but slower than planned On Hold New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Winston Lake Park Renovations ♦</p> <p>Department: Recreation and Parks (Paige/Grant)</p> <p>Brief Description: In September 2009, the City Council authorized the sale of 12.1 acres of land near Winston Lake Park to Lutheran Services for the Aging with the proceeds to be used for recreational purposes in the Winston Lake Park area in consultation with a neighborhood advisory committee.</p> <p>Status Comments: The Winston Lake Park neighborhood advisory committee has begun meeting and is discussing options on how to use the available funding. The committee's discussions will coincide with the development of the Winston Lake Park Master Plan in the spring of 2011. Completion date is to be determined.</p>		To be determined	<p>Total: \$269,370</p> <table border="1" style="margin-top: 5px; width: 100%; text-align: center;"> <tr> <td style="width: 50%;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%;">Remaining Appropriations</td> </tr> <tr> <td>\$13,958</td> <td>\$255,412</td> </tr> </table>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$13,958	\$255,412
Committed Appropriations as of 1/31/11	Remaining Appropriations						
\$13,958	\$255,412						

GENERAL GOVERNMENT PROJECTS



Winston·Salem

General Government

Project Status	Completion Dates	Expenditure Status
■ Progressing as planned ■ Progressing, but slower than planned ■ On Hold ◆ New Entry	Original Revised	 Committed Appropriations as of 1/31/11 Remaining Appropriations

<p>Energy Savings Upgrades- General Government Facilities</p> <p>Department: Facilities Management (Wheelock/Barfoot)</p> <p style="text-align: right;">Dec 2012</p> <p>Brief Description: This project, funded by federal stimulus dollars, will be used to implement energy saving projects in City facilities. The objective of the federal funds is to assist cities in implementing strategies that will reduce fossil fuel emissions, reduce energy consumption, improve energy efficiency of existing facilities, and spur economic recovery.</p> <p>Status Comments: Plans are being developed to improve HVAC system controls in City Hall, improve computer room air conditioning in City Hall and upgrade lighting and controls in various general government buildings, including City Yard.</p>	<p>Total: \$520,000 ▲</p> <table border="1" style="margin: 0 auto;"> <tr> <td style="width: 50%;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$133,267</td> <td style="text-align: center;">\$386,733</td> </tr> </table> <p style="font-size: small; text-align: center;">-5,000 70,000 145,000 220,000 295,000 370,000 445,000 520,000</p>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$133,267	\$386,733
Committed Appropriations as of 1/31/11	Remaining Appropriations				
\$133,267	\$386,733				

<p>Energy Savings Upgrades- Public Safety Facilities</p> <p>Department: Facilities Management (Wheelock/Barfoot)</p> <p style="text-align: right;">Dec 2012</p> <p>Brief Description: This project, funded by federal stimulus dollars, will be used to implement energy-saving projects for Police and Fire facilities. The objective of the federal funds is to assist cities in implementing strategies that will reduce fossil fuel emissions, reduce energy consumption, improve energy efficiency of existing facilities, and spur economic recovery.</p> <p>Status Comments: Engineering plans and specifications have been completed to replace the roof at the Public Safety Center. Roof replacement will be completed by April, 2011. Plans and specifications are being developed to upgrade lighting in fire station engine bays.</p>	<p>Total: \$605,000 ▲</p> <table border="1" style="margin: 0 auto;"> <tr> <td style="width: 50%;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$26,816</td> <td style="text-align: center;">\$578,184</td> </tr> </table> <p style="font-size: small; text-align: center;">0 100,000 200,000 300,000 400,000 500,000 600,000</p>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$26,816	\$578,184
Committed Appropriations as of 1/31/11	Remaining Appropriations				
\$26,816	\$578,184				

<p>Energy Savings Upgrades- Recreation Facilities</p> <p>Department: Facilities Management (Wheelock/Barfoot)</p> <p style="text-align: right;">Dec 2012</p> <p>Brief Description: This project, funded by federal stimulus dollars, will be used to implement energy-saving projects for Parks and Recreation buildings. The objective of the federal funds is to assist cities in implementing strategies that will reduce fossil fuel emissions, reduce energy consumption, improve energy efficiency of existing facilities, and spur economic recovery.</p> <p>Status Comments: Engineering plans and specifications have been completed to replace the HVAC system in Sims Center, replace gym lighting in Sprague Street and 14th Street Recreation Centers, and upgrade the lighting in Little Creek Recreation Center. Plans are 90% complete to install a ground source heat pump in Little Creek Recreation Center. Other lighting upgrade plans and specifications will be developed.</p>	<p>Total: \$437,000</p> <table border="1" style="margin: 0 auto;"> <tr> <td style="width: 50%;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$87,441</td> <td style="text-align: center;">\$349,559</td> </tr> </table> <p style="font-size: small; text-align: center;">0 100,000 200,000 300,000 400,000 500,000</p>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$87,441	\$349,559
Committed Appropriations as of 1/31/11	Remaining Appropriations				
\$87,441	\$349,559				

<p>Energy Savings Upgrades- Transportation Facilities</p> <p>Department: Facilities Management (Wheelock/Barfoot)</p> <p style="text-align: right;">Dec 2012</p> <p>Brief Description: This project, funded by federal stimulus dollars, will be used to implement energy-saving projects for City parking decks. The objective of the federal funds is to assist cities in implementing strategies that will reduce fossil fuel emissions, reduce energy consumption, improve energy efficiency of existing facilities, and spur economic recovery.</p> <p>Status Comments: Engineering plans and specifications are on hold at One Triad Parking Garage pending the outcome of the request for proposal to sell the garage.</p>	<p>Total: \$250,000 ▲</p> <table border="1" style="margin: 0 auto;"> <tr> <td style="width: 50%;">Committed Appropriations as of 1/31/11</td> <td style="width: 50%;">Remaining Appropriations</td> </tr> <tr> <td style="text-align: center;">\$43,608</td> <td style="text-align: center;">\$206,392</td> </tr> </table> <p style="font-size: small; text-align: center;">0 50,000 100,000 150,000 200,000 250,000</p>	Committed Appropriations as of 1/31/11	Remaining Appropriations	\$43,608	\$206,392
Committed Appropriations as of 1/31/11	Remaining Appropriations				
\$43,608	\$206,392				

▲ Project appropriations have been adjusted since the last monitoring report.



Winston·Salem

Projects Completed Since May 2010 Report

Community and Economic Development

- Y-Stair Apartments (completed December 2010)
- RUCA-Liberty Street CDC (completed June 2010)
- Housing Development Infrastructure (project 100% expended)
- Neighborhood Revitalization (funding for loans 100% expended)

Environmental Health

- Cemeteries Infrastructure Projects (completed October 2010) (See Note 1 on the next page.)
- West End Water and Sewer Rehabilitation Project (completed July 2009) (See Note 2 on the next page.)
- Hanes Landfill Gas Extraction (completed July 2010)

Transportation

- Shattalon Drive Intersection Improvements (completed October 2010)
- Bicycle Lane Facilities (completed July 2010)
- Fixed Route Bus Replacements (20 buses delivered, December, 2010)
- Trans-AID Bus Replacements (19 buses delivered, June, 2010)

Recreation and Culture

- Joe White Tennis Center Renovations (completed June 2010)
- Muddy Creek Greenway Phase I (completed July 2010)
- Salem Creek Greenway Widening/Renovations (completed in April 2010) (See Note 3 on the next page.)
- Winston Square Park Renovations (completed June 2010)
- Corpening Plaza Renovations (completed June 2010)

General Government

- City Hall Elevator Replacement and Exterior Repairs (completed November 2010)

Projects Completed Since May 2010 Report

Notes

1. Since the May 2010 report, the City Council approved funding for resurfacing streets in New Evergreen Cemetery and Woodland Cemetery, a street extension in New Evergreen Cemetery, and repair and replacement of the storm drain and overpass at Woodland Cemetery. These projects were completed in October.
2. Previous capital project monitoring reports did not include updates on the West End water and sewer rehabilitation project. The water and sewer work was completed in July, 2009. The Streets Department has been doing follow-up paving since that time.
3. Widening of Salem Creek Trail was completed in June 2010. The trail was widened from Marketplace Mall to Broad Street. It is part of the Salem Creek Greenway/Renovation project that was completed in April, 2010.