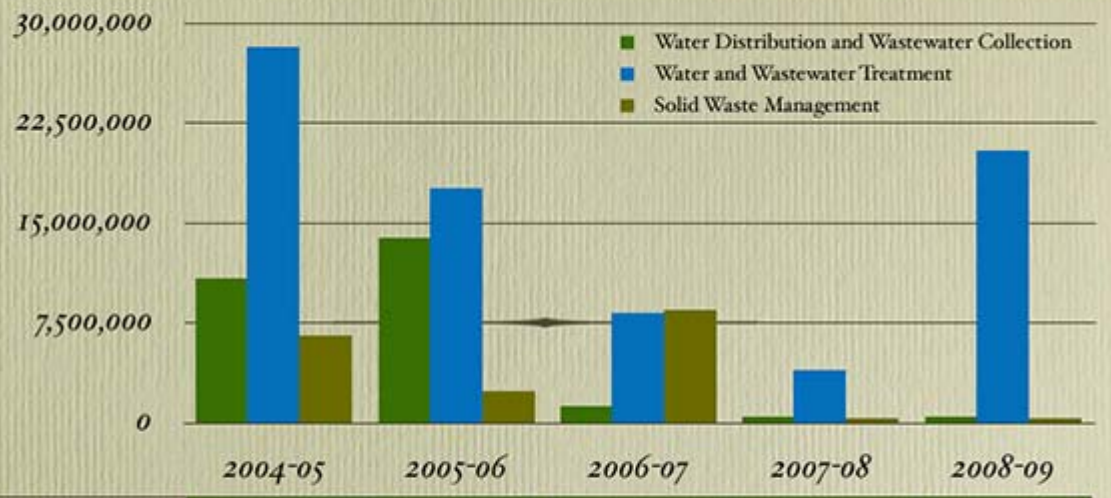
Utilities Division Capital Improvement Summary



	2004-05	2005-06	2006-07	2007-08	2008-09
Water Distribution and Wastewater Collection (18 Projects)	$10,826,220	$13,826,788	$1,186,668	$400,000	$483,386
Water and Wastewater Treatment (17 Projects)	$28,200,717	$17,541,301	$8,218,500	$3,940,000	$20,377,000
Solid Waste Management (6 Projects)	$6,563,000	$2,350,000	$8,500,000	$300,000	$300,000
2004 Annexation	$662,160	$28,307,355	$28,500,040	$17,107,536	$17,107,536
ANNUAL DIVISION EXPENDITURES	$46,252,097	$62,025,444	$46,405,208	$21,747,536	$38,267,922